SCHEDULE "A"

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT												
COMMISSION ON CIVIL RIGHTS												
SALARIES AND WAGES	0	627,443	627,443	619,863	0	0	0	0	0	619,863	0	7,579
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				619,863*	0*	0*	0*	0*	0*	619,863*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	25,411	0	25,411	0	0	0	0	0	0	0	0	25,411
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	7,465	189,071	196,536	0	176,113	8,716	6,222	0	0	191,053	1,752	48
ENCUMBRANCES ONLY				0	2,618	939	125	0	0	3,683		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	176,108*	9,656*	3,256*	0*	0*	189,022*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,623*	0*	3,090*	0*	0*	5,713*		
LIMITED REAPPROPRIATION	2,305	0	2,305	0	0	0	0	0	0	0	0	2,305
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-OFFICIAL HOSPITALITY	0	200	200	0	161	0	0	0	0	161	0	38
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	161*	0*	0*	0*	0*	161*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR EXPENSES OF PUBLIC HEARINGS AND LITIGATION	471	0	471	0	280	0	0	0	0	280	190	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	280*	0*	0*	0*	0*	280*		
* AGENCY TOTAL	35,653	816,714	852,367	619,863*	179,174*	9,656*	6,347*	0*	0*	815,042*	1,942	35,382
ATTORNEY GENERAL												
SALARIES AND WAGES	2,206	1,000,699	1,002,905	999,536	0	0	0	0	0	999,536	165	3,203
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				999,701*	0*	0*	0*	0*	0*	999,701*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-165*	0*	0*	0*	0*	0*	-165*		
LIMITED REAPPROPRIATION	2,698	0	2,698	0	0	0	0	0	0	0	0	2,698
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	3,152	192,405	195,557	0	158,890	15,254	9,260	0	0	183,405	94	1,738
ENCUMBRANCES ONLY				0	10,319	0	0	0	0	10,319		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	166,570*	15,232*	9,260*	0*	0*	191,064*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,639*	21*	0*	0*	0*	2,660*		
LIMITED REAPPROPRIATION	59	0	59	0	0	0	0	0	0	0	0	59
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OFFICIAL HOSPITALITY	0	500	500	0	500	0	0	0	0	500	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	500*	0*	0*	0*	0*	500*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OFFICIAL HOSPITALITY-CONVENTION OF THE NATIONAL ASSOCIATION OF ATTORNEYS GENERAL	0	10,000	10,000	0	2,428	273	0	0	0	2,701	0	7,298
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	2,428*	273*	0*	0*	0*	2,701*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
DEFENSE OF PUBLIC OFFICERS AND EMPLOYEES	-5,532	30,903	25,370	0	16,704	0	0	0	0	16,704	8,666	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	16,704*	0*	0*	0*	0*	16,704*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ADDITIONAL OPERATING EXPENDITURES FOR INVESTIGATION AND LITIGATION REGARDING ARCHITECTURAL AND CONSTRUCTION CONTRACTS FOR CAPITAL IMPROVEMENT PROJECTS AT THE UNIV. OF KANSAS MEDICAL CENTER (INCLUDING SERVICES OF SPECIAL ASSISTANT ATTORNEY GENERAL)	0	95,000	95,000	0	85,667	0	0	0	0	85,667	11	0
ENCUMBRANCES ONLY				0	9,321	0	0	0	0	9,321		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	94,989*	0*	0*	0*	0*	94,989*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ADDITIONAL OPERATING EXPENDITURES FOR INVESTIGATION REGARDING ARCHITECTURAL AND CONSTRUCTION CONTRACTS FOR STATE CAPITAL IMPROVEMENT PROJECTS OTHER THAN AT THE UNIVERSITY OF KANSAS MEDICAL CENTER	5,975	60,000	65,975	0	40,319	0	0	0	0	40,319	5,975	0
ENCUMBRANCES ONLY				0	19,681	0	0	0	0	19,681		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	60,000*	0*	0*	0*	0*	60,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ADDITIONAL OPERATING EXPENDITURES FOR STATE AND FEDERAL JUDICIAL AND ADMINISTRATIVE PROCEEDINGS INVOLVING THE ROCK ISLAND RAILROAD AND OTHER RAIL CARRIERS	27,943	130,977	158,920	36,745	45,063	1,289	7,887	0	0	91,766	66,656	0
ENCUMBRANCES ONLY				0	232	117	147	0	0	497		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				36,745*	18,050*	1,322*	7,812*	0*	0*	64,737*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	27,239*	84*	202*	0*	0*	27,526*		
CONTINGENCY FOR ADDITIONAL OPERATING EXPENDITURES RELATED TO THE KANSAS TORT CLAIMS ACT	127,060	0	127,060	0	0	0	0	0	0	0	127,060	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	-27,060	100,000	72,940	0	0	0	0	0	0	0	0	72,940
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LITIGATION COSTS	23,295	0	23,295	0	22,612	0	0	0	0	22,612	0	0
ENCUMBRANCES ONLY				0	683	0	0	0	0	683		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	23,295*	0*	0*	0*	0*	23,295*		
LIMITED REAPPROPRIATION	11,810	0	11,810	0	0	0	0	0	0	0	0	11,810
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	171,810	1,620,484	1,792,094	1,036,281*	413,224*	15,974*	17,275*	0*	0*	1,483,716*	208,629	99,746

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1981	
					SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT													
CAPITOL AREA PLAZA AUTHORITY													
OPERATING EXPENDITURES		296	5,000	5,296	264	230	0	0	15	0	509	4,787	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				264*	230*	0*	0*	15*	0*	509*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ARCHITECTURAL OVERSEE ON THE SUPREME COURT BUILDING		1,000	0	1,000	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	1,000	0	0	0	0	1,000		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,000*	0*	0*	0*	0*	1,000*		
LANDSCAPING OF THE SUPREME COURT BUILDING		588	0	588	0	0	0	588	0	0	588	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	588*	0*	0*	588*		
AGENCY TOTAL		1,884	5,000	6,884	264*	1,230*	0*	588*	15*	0*	2,097*	4,787	0
DEPARTMENT OF ADMINISTRATION													
OFFICIAL HOSPITALITY		0	200	200	0	37	0	0	0	0	37	163	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	37*	0*	0*	0*	0*	37*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES-GENERAL ADMINISTRATION		325,261	442,658	767,919	558,594	79,157	6,672	6,892	0	0	650,704	7,198	95,836
	ENCUMBRANCES ONLY				0	8,777	14	5,386	0	0	14,173		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				558,594*	84,362*	5,574*	6,298*	0*	0*	654,924*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,572*	276*	4,210*	0*	0*	9,959*		
LIMITED REAPPROPRIATION		36,458	0	36,458	0	0	0	0	0	0	0	0	36,458
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES-DIVISION OF ACCOUNTS AND REPORTS		358,371	3,266,706	3,625,077	2,561,972	786,564	106,793	42,295	0	0	3,599,530	10,373	0
	ENCUMBRANCES ONLY				0	4,291	2,892	0	0	0	15,173		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				2,701,835*	781,662*	119,772*	23,086*	0*	0*	3,724,122*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-145,913*	14,193*	5,902*	19,196*	0*	0*	-104,617*		
OPERATING EXPENDITURES-DIVISION OF THE BUDGET		973,426	0	973,426	537,393	201,272	5,414	11,936	0	0	755,961	3,596	205,144
	ENCUMBRANCES ONLY				0	2,943	80	0	0	0	8,723		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				537,393*	201,772*	5,927*	10,975*	0*	0*	756,062*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7,094*	567*	961*	0*	0*	8,622*		
OPERATING EXPENDITURES-DIVISION OF THE BUDGET		-735,704	735,704	0	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES-DIVISION OF THE BUDGET-PLANNING AND RESEARCH		-182,837	182,837	0	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION		20,843	0	20,843	0	0	0	0	0	0	0	0	20,843
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES-DIVISION OF PERSONNEL SERVICES, INCLUDING THE STATE CIVIL SERVICE BOARD		436,026	2,014,195	2,450,221	1,779,232	446,817	70,242	10,321	0	0	2,308,614	7,698	116,547
	ENCUMBRANCES ONLY				0	12,012	565	4,785	0	0	17,362		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,779,815*	456,386*	25,925*	7,520*	0*	0*	2,269,849*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-583*	4,442*	44,682*	7,585*	0*	0*	56,126*		
LIMITED REAPPROPRIATION		46,219	0	46,219	0	0	0	0	0	0	0	0	46,219
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES-DIVISION OF PURCHASES		49,128	836,232	885,360	679,413	115,712	13,969	2,387	0	0	811,482	2,220	65,828
	ENCUMBRANCES ONLY				0	5,393	0	735	0	0	5,829		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				679,413*	123,714*	12,979*	3,122*	0*	0*	815,229*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,091*	990*	0*	0*	0*	2,081*		
LIMITED REAPPROPRIATION		59,648	0	59,648	0	0	0	0	0	0	0	0	59,648
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES-DIVISION OF INFORMATION SYSTEMS AND COMPUTING		0	308,416	308,416	73,352	18,106	774	1,999	0	0	94,240	0	147,626
	ENCUMBRANCES ONLY				0	52	0	66,456	0	0	66,508		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				73,352*	18,158*	774*	68,455*	0*	0*	160,789*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SALARIES & WAGES-HIGHWAY PURCHASING		1,581	70,666	72,247	71,719	0	0	0	0	0	71,719	0	527
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				71,719*	0*	0*	0*	0*	0*	71,719*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION		1,214	0	1,214	0	0	0	0	0	0	0	0	1,214
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-HIGHWAY PURCHASING		0	8,000	8,000	0	6,673	1,319	0	0	0	7,992	8	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	6,673*	1,319*	0*	0*	0*	7,992*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ARCHITECTURAL PLANNING		958	65,353	66,311	53,273	6,980	593	943	0	0	61,737	4,374	0
	ENCUMBRANCES ONLY				0	0	200	0	0	0	200		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				53,273*	6,980*	767*	104*	0*	0*	61,071*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	26*	839*	0*	0*	865*		
OPERATING EXPENDITURES-ARCHITECTURAL AND ENGINEERING SERVICES		106,090	1,291,997	1,398,087	1,078,011	163,505	19,301	5,014	0	25	1,265,861	11,328	106,557
	ENCUMBRANCES ONLY				0	8,993	129	5,217	0	0	14,339		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,078,011*	169,555*	19,309*	10,232*	0*	25*	1,277,137*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,943*	119*	0*	0*	0*	3,063*		
OPERATING EXPENDITURES-MANAGEMENT AND OPERATION OF STATE CAPITOL		95,592	1,189,058	1,284,650	675,271	549,139	41,377	7,685	0	0	1,273,473	652	1,926
	ENCUMBRANCES ONLY				0	7,835	465	300	0	0	8,600		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				675,271*	556,797*	40,887*	7,985*	0*	0*	1,280,941*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	177*	955*	0*	0*	0*	1,132*		
LIMITED REAPPROPRIATION		21,047	0	21,047	0	0	0	0	0	0	0	0	21,047
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS

GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT												
DEPARTMENT OF ADMINISTRATION												
INSURANCE COMMISSIONER IMPREST ACCOUNT	0	1,000	1,000	0	0	0	0	0	1,000	1,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	1,000*	1,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
POOLED MONEY INVESTMENT BOARD	10,939	102,214	113,153	86,017	11,544	1,357	4,299	0	0	103,219	38	8,888
ENCUMBRANCES ONLY				0	403	0	602	0	0	1,005		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				86,017*	11,635*	1,319*	602*	0*	0*	99,775*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	112*	38*	4,299*	0*	0*	4,450*		
LIMITED REAPPROPRIATION	5,550	0	5,550	0	0	0	0	0	0	0	0	5,550
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CENTRAL MAIL SERVICES	70,658	182,827	253,485	117,034	38,779	11,241	53,720	0	0	220,776	4,983	20,848
ENCUMBRANCES ONLY				0	318	3,965	2,594	0	0	6,877		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				117,034*	37,937*	5,095*	3,813*	0*	0*	164,881*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,160*	9,111*	52,501*	0*	0*	62,772*		
LIMITED REAPPROPRIATION	2,068	0	2,068	0	0	0	0	0	0	0	0	2,068
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONTINGENCY FOR SUPPLEMENTAL RENT MOVING EXPENSES, AND MODIFICATION COSTS OF PROVIDING SPACE FOR STATE AGENCIES	0	550,000	550,000	0	0	0	0	0	0	0	0	550,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES-MANAGEMENT AND OPERATION OF THE SUPREME COURT BLDG.	115,135	492,355	607,490	183,139	311,248	30,633	11,709	0	0	536,931	1,953	42,327
ENCUMBRANCES ONLY				0	3,329	22,648	300	0	0	26,278		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				183,163*	283,752*	53,482*	6,919*	0*	0*	527,317*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-23*	30,825*	0*	5,090*	0*	0*	35,891*		
REPLACE THREE COOLING TOWERS AND ONE CHILLER, STATE OFFICE BUILDING	270,847	0	270,847	0	39	0	148,308	0	0	148,347	2,255	0
ENCUMBRANCES ONLY				0	3,729	0	116,515	0	0	120,244		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,240*	0*	34,551*	0*	0*	35,831*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,488*	0*	230,272*	0*	0*	232,760*		
TO THE DIRECTOR OF PRINTING FOR THE ACQUISITION OF SOFTWARE AND HARDWARE AND RELATED EXPENSES FOR PRINTING, INCLUDING PHOTO COMPOSITION AND PLATE MAKING	1,267	0	1,267	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	1,267	0	0	0	0	1,267		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,267*	0*	0*	0*	0*	1,267*		
SPECIAL MAINTENANCE, STATEHOUSE AND GROUNDS	21,737	75,000	96,737	0	27,741	2,569	2,637	0	0	32,948	14,607	0
ENCUMBRANCES ONLY				0	11,056	0	38,124	0	0	49,180		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	17,060*	2,569*	40,761*	0*	0*	60,392*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	21,737*	0*	0*	0*	0*	21,737*		
MICROWAVE SYSTEM PLANNING	100,000	0	100,000	0	0	0	0	0	0	0	100,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SIDEWALK REPAIRS, 500 BLOCK KANSAS AVENUE, TOPEKA	0	76,400	76,400	0	8	0	0	0	0	8	23,160	0
ENCUMBRANCES ONLY				0	53,231	0	0	0	0	53,231		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	53,239*	0*	0*	0*	0*	53,239*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CEILING REPAIRS, FIRST AND SECOND FLOORS, STATEHOUSE	-63,000	63,000	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MURAL PROTECTION, SECOND FLOOR ROTUNDA, STATEHOUSE	0	3,000	3,000	0	800	0	0	0	0	800	1,950	0
ENCUMBRANCES ONLY				0	250	0	0	0	0	250		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,050*	0*	0*	0*	0*	1,050*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
STORM DRAIN, REPLACEMENT AND REPAIR, NORTH STATEHOUSE GROUNDS	0	25,000	25,000	0	8	0	0	0	0	8	13,416	0
ENCUMBRANCES ONLY				0	11,575	0	0	0	0	11,575		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	11,583*	0*	0*	0*	0*	11,583*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SIDEWALK AND CURB REPLACEMENT AND REPAIR, FORBES	0	11,600	11,600	0	19	0	0	0	0	19	1,596	0
ENCUMBRANCES ONLY				0	9,984	0	0	0	0	9,984		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	10,003*	0*	0*	0*	0*	10,003*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RAZE SMOKESTACK, BUILDING NO. 725, FORBES	0	7,000	7,000	0	0	0	0	0	0	0	1,043	0
ENCUMBRANCES ONLY				0	5,957	0	0	0	0	5,957		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	5,957*	0*	0*	0*	0*	5,957*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMOVE OBSOLETE BOILER AND BREECHING TO SMOKESTACK AND INSTALL EXHAUST FAN, BUILDING NO. 725, FORBES	4,000	4,000	8,000	0	0	0	0	0	0	0	503	0
ENCUMBRANCES ONLY				0	0	0	7,497	0	0	7,497		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	7,497*	0*	0*	7,497*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
WATERPROOF, REPAIR AND CAULK EXTERIOR ENTRANCE, 529 KANSAS	0	2,000	2,000	0	0	0	0	0	0	0	2,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RAZE 509 KANSAS BUILDING	0	10,000	10,000	0	17	0	0	0	0	17	1,482	0
ENCUMBRANCES ONLY				0	8,500	0	0	0	0	8,500		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	8,517*	0*	0*	0*	0*	8,517*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
STONE REPAIR, CAULKING AND WATERPROOFING OF THE STATEHOUSE	418,085	0	418,085	0	3,023	0	129,937	0	0	132,960	135	0
ENCUMBRANCES ONLY				0	4,446	0	280,543	0	0	284,989		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7,470*	0*	410,480*	0*	0*	417,950*		
CORRECT AIR HANDLING SYSTEM OF BUILDING NO. 740, FORBES	29,588	0	29,588	0	25,289	0	0	0	0	25,289	0	0
ENCUMBRANCES ONLY				0	4,299	0	0	0	0	4,299		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	4,899*	0*	0*	0*	0*	4,899*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	24,689*	0*	0*	0*	0*	24,689*		
RAZE WOODEN BUILDINGS NOS. 701, 709, 710, 711, 712, AND 713, FORBES	0	23,000	23,000	0	8	0	0	0	0	8	10,991	0
ENCUMBRANCES ONLY				0	12,000	0	0	0	0	12,000		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	12,008*	0*	0*	0*	0*	12,008*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RE-ROOF BUILDING NO. 740, FORBES	142,024	0	142,024	0	0	0	136,371	0	0	136,371	5,652	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	3,631*	0*	0*	3,631*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	132,740*	0*	0*	132,740*		

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1981	
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT												
DEPARTMENT OF ADMINISTRATION												
REPLACE MAIN TRANSFORMER BUILDING NO. 740, FORBES	33,000	100,000	133,000	0	20	0	0	0	0	20	50,877	0
ENCUMBRANCES ONLY				0	22,266	0	59,836	0	0	82,102		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	22,286*	0*	59,836*	0*	0*	82,122*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CORRECT FIRE CODE DEFICIENCIES AT 503, 509, AND 535 KANSAS, FORBES AND STATE OFFICE BUILDING	189,378	0	189,378	0	54,726	0	0	0	0	54,726	80,706	0
ENCUMBRANCES ONLY				0	53,946	0	0	0	0	53,946		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	108,672*	0*	0*	0*	0*	108,672*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REFURBISHING OF AREAS OF THE STATE HOUSE, FIRST AND SECOND FLOORS	24,770	0	24,770	0	6	0	0	0	0	6	24,764	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	6*	0*	0*	0*	0*	6*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
DRAIN AND WINDOW WELL REPAIRS, STATEHOUSE	23,300	0	23,300	0	21,160	0	0	0	0	21,160	0	0
ENCUMBRANCES ONLY				0	2,139	0	0	0	0	2,139		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	23,300*	0*	0*	0*	0*	23,300*		
REWORK AIR HANDLER, NORTH AND EAST WINGS, BUILDING NO. 740, FORBES	20,000	0	20,000	0	13,544	0	0	0	0	13,544	0	0
ENCUMBRANCES ONLY				0	6,455	0	0	0	0	6,455		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	20,000*	0*	0*	0*	0*	20,000*		
RENOVATE HEATING AND COOLING CONTROLS, BUILDING NO. 740, FORBES	5,029	0	5,029	0	3	4,543	0	0	0	4,546	483	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	3*	0*	0*	0*	0*	3*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	4,543*	0*	0*	0*	4,543*		
ENERGY STUDY OF STATE-OWNED BUILDINGS IN CAPITOL AREA COMPLEX AND 500 BLOCK KANSAS AVENUE, TOPEKA	39,000	3,000	42,000	0	40,200	0	0	0	0	40,200	1,800	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	40,200*	0*	0*	0*	0*	40,200*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REFURBISHING STATEHOUSE AREAS FOR USE BY LEGISLATURE AND PUBLIC	9,274	0	9,274	0	0	0	0	0	0	0	9,274	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	3,085,995	12,143,418	15,229,403	8,603,574*	3,149,913*	353,206*	1,165,234*	0*	1,025*	13,273,005*	401,289	1,555,108
DEPARTMENT OF ADMINISTRATION-DIVISION OF PLANNING AND RESEARCH												
OPERATING EXPENDITURES-DIVISION OF STATE PLANNING AND RESEARCH	34,842	0	34,842	3,595	25,192	0	0	0	0	28,788	6,053	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				3,595*	25,192*	0*	0*	0*	0*	28,788*		
AGENCY TOTAL	34,842	0	34,842	3,595*	25,192*	0*	0*	0*	0*	28,788*	6,053	0
STATE FINANCE COUNCIL												
OPERATING EXPENDITURES	0	5,000	5,000	111	151	0	0	0	0	263	4,736	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				111*	151*	0*	0*	0*	0*	263*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	0	5,000	5,000	111*	151*	0*	0*	0*	0*	263*	4,736	0
KANSAS ENERGY OFFICE												
SALARIES AND WAGES	0	205,864	205,864	205,864	0	0	0	0	0	205,864	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				205,864*	0*	0*	0*	0*	0*	205,864*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	5,066	136,722	141,788	0	76,256	3,769	1,591	5,965	0	87,5[illegible]3	496	27,521
ENCUMBRANCES ONLY				0	16,977	1,159	151	7,900	0	26,187		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	91,034*	3,641*	658*	13,865*	0*	109,200*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,198*	1,287*	1,083*	0*	0*	4,570*		
GRANT TO NATIONAL GASOHOL COMMISSION	0	5,000	5,000	0	0	0	0	5,000	0	5,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	5,000*	0*	5,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	5,066	347,586	352,652	205,864*	93,273*	4,928*	1,742*	18,865*	0*	324,634*	496	27,521
GOVERNMENTAL ETHICS COMMISSION												
OPERATING EXPENDITURES	633	191,155	191,788	123,350	42,078	3,327	412	0	0	169,169	482	16,564
ENCUMBRANCES ONLY				0	5,571	0	0	0	0	5,571		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				123,350*	47,500*	3,327*	412*	0*	0*	174,590*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	150*	0*	0*	0*	0*	150*		
FOR EXPENSES RELATED TO HEARINGS	240	0	240	0	188	0	0	0	0	188	51	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	188*	0*	0*	0*	0*	188*		
AGENCY TOTAL	873	191,155	192,028	123,350*	47,838*	3,327*	412*	0*	0*	174,929*	534	16,564
GOVERNOR												
OPERATING EXPENDITURES-ADMINISTRATION, INCLUDING ENTERTAINMENT OF OFFICIALS AND OTHER PERSONS AS GUESTS	66,758	694,686	761,444	577,081	99,663	7,906	3,675	0	0	688,303	185	68,808
ENCUMBRANCES ONLY				0	4,079	67	0	0	0	4,146		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				577,081*	103,290*	7,326*	3,675*	0*	0*	691,373*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	433*	643*	0*	0*	0*	1,076*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1981	
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT												
GOVERNOR												
STATE AIRCRAFT OPERATION, MAINTENANCE AND INSURANCE	31,795	55,000	86,795	0	35,744	30,208	16,133	0	-427	81,658	0	0
ENCUMBRANCES ONLY				0	5,074	62	0	0	0	5,137		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	39,395*	30,271*	16,133*	0*	0*	85,800*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,423*	0*	0*	0*	-427*	995*		
OPERATING EXPENDITURES-GOVERNOR'S RESIDENCE, INCLUDING ENTERTAINMENT OF OFFICIALS AND OTHER PERSONS AS GUESTS AT THE GOVERNOR'S RESIDENCE	13,069	96,437	109,506	70,360	19,984	9,776	4,089	0	0	104,211	119	4,889
ENCUMBRANCES ONLY				0	266	19	0	0	0	285		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				70,360*	19,949*	9,795*	4,089*	0*	0*	104,195*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	301*	0*	0*	0*	0*	301*		
CONTINGENCIES TO BE USED WITHOUT LIMITATION AT THE DISCRETION OF THE GOVERNOR	-12,214	25,000	12,785	0	12,115	0	0	0	0	12,115	285	0
ENCUMBRANCES ONLY				0	384	0	0	0	0	384		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	12,500*	0*	0*	0*	0*	12,500*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONTRIBUTION TO NATIONAL GOVERNORS' ASSOCIATION	0	28,450	28,450	0	28,450	0	0	0	0	28,450	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	28,450*	0*	0*	0*	0*	28,450*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SPECIAL MAINTENANCE AND OTHER CAPITAL IMPROVEMENTS AT THE GOVERNOR'S RESIDENCE	124	10,000	10,124	0	0	589	327	0	0	916	0	0
ENCUMBRANCES ONLY				0	9,207	0	0	0	0	9,207		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	9,207*	589*	327*	0*	0*	10,124*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RAZE TENANT HOUSE AND GARAGE AT CEDAR CREST	600	0	600	0	0	0	600	0	0	600	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	600*	0*	0*	600*		
AGENCY TOTAL	100,132	909,573	1,009,705	647,441*	214,950*	48,676*	24,825*	0*	-427*	935,416*	591	73,698
GRANTS												
GRANT FOR FISCAL YEAR 1981 TO BE PAID BY THE DIRECTOR OF ACCOUNTS AND REPORTS UPON PRESENTATION OF A CLAIM BY THE VETERANS OF WORLD WAR I, DEPARTMENT OF KANSAS	0	2,000	2,000	0	0	0	0	2,000	0	2,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	2,000*	0*	2,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	0	2,000	2,000	0*	0*	0*	0*	2,000*	0*	2,000*	0	0
HIGHWAY PATROL												
CAPITOL AREA SECURITY	25	287,374	287,399	263,199	12,357	5,242	606	0	0	281,406	5,116	0
ENCUMBRANCES ONLY				0	0	0	877	0	0	877		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				263,199*	12,357*	5,242*	1,458*	0*	0*	282,257*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	25*	0*	0*	25*		
AGENCY TOTAL	25	287,374	287,399	263,199*	12,357*	5,242*	1,483*	0*	0*	282,282*	5,116	0
DEPARTMENT OF ECONOMIC DEVELOPMENT												
SALARIES AND WAGES	0	831,548	831,548	755,892	0	0	0	0	0	755,892	0	75,655
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				755,892*	0*	0*	0*	0*	0*	755,892*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	88,706	732,950	821,656	0	520,453	36,455	13,460	0	0	570,369	11,465	103,184
ENCUMBRANCES ONLY				0	130,495	4,874	1,265	0	0	136,635		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	575,372*	41,245*	13,147*	0*	0*	629,765*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	75,577*	84*	1,576*	0*	0*	77,240*		
FOR MATCHING PUBLIC WORKS AND ECONOMIC DEVELOPMENT ACT GRANTS	89,834	25,000	114,834	0	2,058	3,187	39,196	21,500	0	66,743	0	25,000
ENCUMBRANCES ONLY				0	23,091	0	0	0	0	23,091		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	25,950*	3,187*	39,196*	21,500*	0*	89,834*		
PROMOTION OF EL DORADO BLUESTEM THUNDERBOAT REGATTA	25,000	0	25,000	0	0	0	0	25,000	0	25,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	25,000*	0*	25,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
GRANTS IN AID-COMMUNITY RESOURCES PROGRAMS	0	20,000	20,000	0	0	0	0	20,000	0	20,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	20,000*	0*	20,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PROMOTION AND DEVELOPMENT OF THE AGRICULTURAL HALL OF FAME	30,000	0	30,000	0	0	0	0	30,000	0	30,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	30,000*	0*	30,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PROMOTION OF SPECIAL OLYMPICS	15,000	0	15,000	0	0	0	0	15,000	0	15,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	15,000*	0*	15,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
GRANTS-IN-AID TO MULTI-COUNTY REGIONAL PLANNING COMMISSIONS	0	250,000	250,000	0	0	0	0	250,000	0	250,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	250,000*	0*	250,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OFFICIAL HOSPITALITY	0	3,000	3,000	0	461	0	0	0	0	461	2,438	0
ENCUMBRANCES ONLY				0	100	0	0	0	0	100		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	561*	0*	0*	0*	0*	561*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
KANSAS' SHARE OF ADMINISTRATIVE COSTS OF OZARKS REGIONAL COMMISSION	0	74,076	74,076	0	74,076	0	0	0	0	74,076	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	74,076*	0*	0*	0*	0*	74,076*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	248,541	1,936,574	2,185,115	755,892*	751,537*	44,517*	53,923*	361,500*	0*	1,967,370*	13,904	203,839

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981	
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE			LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT												
INSURANCE DEPARTMENT												
SALARIES AND WAGES	37	2,192,704	2,192,741	2,153,280	0	0	0	0	0	2,153,280	0	39,461
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				2,153,243*	0*	0*	0*	0*	0*	2,153,243*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				37*	0*	0*	0*	0*	0*	37*		
OTHER OPERATING EXPENDITURES	53,491	496,809	550,300	0	377,354	31,514	61,177	0	0	470,539	385	934
ENCUMBRANCES ONLY				0	41,941	442	36,059	0	0	78,442		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	405,076*	31,137*	62,159*	0*	0*	495,874*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	14,219*	819*	34,066*	0*	0*	53,107*		
LIMITED REAPPROPRIATION	2,018	0	2,018	0	0	0	0	0	0	0	0	2,018
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OFFICIAL HOSPITALITY	0	750	750	0	374	0	0	0	0	374	376	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	374*	0*	0*	0*	0*	374*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	55,546	2,690,263	2,745,809	2,153,280*	419,363*	31,947*	96,330*	0*	0*	2,702,634*	761	42,413
INTERSTATE COOPERATION COMMISSION												
NATIONAL MEMBERSHIPS AND OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY	3,770	99,651	103,421	4,449	93,840	68	180	250	0	98,787	232	4,402
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				4,262*	93,835*	68*	180*	250*	0*	98,595*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				187*	5*	0*	0*	0*	0*	192*		
INTERSTATE COMPACT ON AGRICULTURAL GRAIN MARKETING	50,000	0	50,000	0	0	0	0	0	0	0	50,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	53,770	99,651	153,421	4,449*	93,840*	68*	180*	250*	0*	98,787*	50,232	4,402
JUDICIAL COUNCIL												
SALARIES AND WAGES	17,608	79,302	96,910	87,105	0	0	0	0	0	87,105	0	9,805
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				87,105*	0*	0*	0*	0*	0*	87,105*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	8,728	0	8,728	0	0	0	0	0	0	0	0	8,728
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	20,205	50,839	71,044	0	58,219	2,190	160	0	0	60,569	13	10,462
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	58,218*	2,137*	160*	0*	0*	60,515*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	53*	0*	0*	0*	53*		
LIMITED REAPPROPRIATION	9,795	0	9,795	0	0	0	0	0	0	0	0	9,795
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	56,337	130,141	186,478	87,105*	58,218*	2,190*	160*	0*	0*	147,674*	13	38,791
KANSAS ARTS COMMISSION												
SALARIES AND WAGES	0	125,919	125,919	120,820	0	0	0	0	0	120,820	5,099	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				120,820*	0*	0*	0*	0*	0*	120,820*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	0	41,830	41,830	0	37,378	2,221	2,062	0	0	41,660	0	0
ENCUMBRANCES ONLY				0	0	0	169	0	0	169		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	37,378*	2,221*	2,231*	0*	0*	41,830*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-OFFICIAL HOSPITALITY	0	500	500	0	500	0	0	0	0	500	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	500*	0*	0*	0*	0*	500*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ARTS PROGRAMMING GRANTS	0	174,500	174,500	0	0	0	0	174,500	0	174,500	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	174,500*	0*	174,500*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	0	342,749	342,749	120,820*	37,878*	2,221*	2,231*	174,500*	0*	337,650*	5,099	0
KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM												
FOR PAYMENT OF SERVICE ANNUITIES UNDER 1979 SENATE BILL 137	0	2,800,000	2,800,000	0	0	0	0	0	2,800,000	2,800,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	2,800,000*	2,800,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	0	2,800,000	2,800,000	0*	0*	0*	0*	0*	2,800,000*	2,800,000*	0	0
LEGISLATIVE COORDINATING COUNCIL												
LEGISLATIVE COORDINATING COUNCIL-FOR OTHER EXPENSES	30,496	205,783	236,279	169,075	9,692	0	0	0	0	178,767	0	57,512
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				169,075*	9,692*	0*	0*	0*	0*	178,767*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1981	
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS,CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT												
LEGISLATIVE COORDINATING COUNCIL												
AGENCY TOTAL	30,496	205,783	236,279	169,075*	9,692*	0*	0*	0*	0*	178,767*	0	57,511
LEGISLATIVE RESEARCH DEPARTMENT												
FOR THE LEGISLATIVE RESEARCH DEPT.	262,177	784,589	1,046,766	815,697	48,566	5,591	13,542	0	0	883,398	300	160,098
ENCUMBRANCES ONLY				0	2,569	400	0	0	0	2,969		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				815,697*	50,857*	5,991*	13,542*	0*	0*	886,089*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	278*	0*	0*	0*	0*	278*		
AGENCY TOTAL	262,177	784,589	1,046,766	815,697*	51,135*	5,991*	13,542*	0*	0*	886,367*	300	160,098
LEGISLATURE												
LEGISLATIVE EXPENSE-INCLUDING OFFICIAL HOSPITALITY	1,044,989	4,560,100	5,605,089	1,879,159	2,488,252	30,598	80,566	0	0	4,478,578	19,764	1,006,010
ENCUMBRANCES ONLY				1,887	87,440	840	10,567	0	0	100,735		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,880,851*	2,525,495*	27,385*	87,831*	0*	0*	4,521,564*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				195*	50,196*	4,053*	3,304*	0*	0*	57,749*		
SOCIAL AND REHABILITATION SERVICES REVIEW COMMISSION	0	16[illegible]	16,172	1,960	6,226	0	0	0	0	8,189	0	7,982
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,960*	6,226*	0*	0*	0*	0*	8,189*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LEGISLATIVE CLAIMS-1980 SESSION	219	0	219	0	0	0	0	162	0	162	57	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	162*	0*	162*		
LEGISLATIVE CLAIMS-1981 SESSION	0	42,433	42,433	12,237	0	0	0	30,195	0	42,433	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				12,237*	0*	0*	0*	30,195*	0*	42,433*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	1,045,209	4,618,705	5,663,914	1,895,243*	2,581,920*	31,438*	91,136*	30,357*	0*	4,630,099*	19,821	1,013,993
LEGISLATIVE EDUCATIONAL PLANNING COMMITTEE												
LEGISLATIVE EDUCATIONAL PLANNING COMMITTEE (INCLUDING OFFICIAL HOSPITALITY)	106,635	20,624	127,259	26,889	36,524	498	0	0	0	63,912	234	51,669
ENCUMBRANCES ONLY				0	11,443	0	0	0	0	11,443		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				26,889*	36,941*	498*	0*	0*	0*	64,329*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	11,025*	0*	0*	0*	0*	11,025*		
AGENCY TOTAL	106,635	20,624	127,259	26,889*	47,967*	498*	0*	0*	0*	75,355*	234	51,669
LIEUTENANT GOVERNOR												
OPERATING EXPENDITURES	11,066	70,611	81,677	53,379	10,861	170	120	0	0	64,530	113	16,929
ENCUMBRANCES ONLY				0	104	0	0	0	0	104		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				53,379*	10,604*	75*	120*	0*	0*	64,178*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	361*	95*	0*	0*	0*	456*		
OPERATING EXPENDITURES-OFFICIAL HOSPITALITY	0	1,000	1,000	0	68	0	0	0	0	68	0	931
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	68*	0*	0*	0*	0*	68*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	11,066	71,611	82,677	53,379*	11,033*	170*	120*	0*	0*	64,702*	113	17,860
POST AUDIT, DIVISION OF												
OPERATING EXPENDITURES-INCLUDING LEGISLATIVE POST AUDIT COMMITTEE	8,055	1,251,692	1,259,747	1,010,684	149,619	10,175	17,664	0	0	1,188,143	48,064	0
ENCUMBRANCES ONLY				0	22,547	0	991	0	0	23,539		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,010,684*	166,164*	9,927*	17,551*	0*	0*	1,204,327*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,002*	247*	1,105*	0*	0*	7,355*		
AGENCY TOTAL	8,055	1,251,692	1,259,747	1,010,684*	172,167*	10,175*	18,656*	0*	0*	1,211,683*	48,064	0
BOARD OF TAX APPEALS												
SALARIES AND WAGES	0	352,753	352,753	334,749	0	0	0	0	0	334,749	18,003	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				334,749*	0*	0*	0*	0*	0*	334,749*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	5,833	71,083	76,916	0	56,786	3,819	3,695	0	0	64,301	0	11,526
ENCUMBRANCES ONLY				0	1,088	0	0	0	0	1,088		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	57,243*	3,569*	3,695*	0*	0*	64,507*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	631*	250*	0*	0*	0*	882*		
LIMITED REAPPROPRIATION	6,060	0	6,060	0	0	0	0	0	0	0	0	6,060
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	11,893	423,836	435,729	334,749*	57,874*	3,819*	3,695*	0*	0*	400,139*	18,003	17,586
DEPARTMENT OF REVENUE												
SALARIES AND WAGES	193,991	13,187,724	13,381,715	13,355,729	0	0	0	0	0	13,355,729	1,104	24,136
ENCUMBRANCES ONLY				744	0	0	0	0	0	744		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				13,357,578*	0*	0*	0*	0*	0*	13,357,578*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1,104*	0*	0*	0*	0*	0*	-1,104*		

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT												
DEPARTMENT OF REVENUE												
LIMITED REAPPROPRIATION	18,725	0	18,725	0	0	0	0	0	0	0	0	18,725
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	1,053,845	5,113,207	6,167,052	21	3,926,657	763,323	323,203	22,216	0	5,035,420	171,685	155,538
ENCUMBRANCES ONLY				0	244,132	464,407	95,870	0	0	804,409		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				21*	3,786,414*	862,486*	324,103*	22,216*	0*	4,995,640*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	384,375*	365,244*	94,969*	0*	0*	844,588*		
LIMITED REAPPROPRIATION	202,333	0	202,333	0	0	0	0	0	0	0	0	202,333
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONSTRUCT STORAGE FACILITY LOADING DOCK AT 4000 EAST 10TH STREET	0	25,000	25,000	0	0	0	0	0	0	0	25,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	1,468,895	18,325,931	19,794,826	13,355,405*	4,170,789*	1,227,730*	419,073*	22,216*	0*	19,196,703*	197,388	400,736
REVISOR OF STATUTES												
FOR THE OFFICE OF REVISOR OF STATUTES	287,599	956,903	1,244,502	565,864	372,027	1,979	125	0	0	939,995	1,006	127,132
ENCUMBRANCES ONLY				0	176,369	0	0	0	0	176,369		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				565,864*	518,158*	1,960*	15*	0*	0*	1,085,997*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	30,239*	19*	110*	0*	0*	30,368*		
COMPREHENSIVE LEGISLATIVE INFORMATION SYSTEM BY COMPUTER	153,656	246,495	400,151	68,125	127,404	721	0	0	0	196,250	0	179,107
ENCUMBRANCES ONLY				0	24,794	0	0	0	0	24,794		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				68,125*	131,198*	721*	0*	0*	0*	200,044*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	21,000*	0*	0*	0*	0*	21,000*		
AGENCY TOTAL	441,256	1,203,398	1,644,654	633,989*	701,391*	2,701*	125*	0*	0*	1,337,409*	1,006	306,240
SECRETARY OF STATE												
SALARIES AND WAGES	11,237	714,899	726,136	680,508	0	0	0	0	0	680,508	0	45,627
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				680,508*	0*	0*	0*	0*	0*	680,508*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	539	0	539	0	0	0	0	0	0	0	0	539
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	57,248	348,512	405,760	0	299,937	17,094	17,353	0	0	334,385	1,900	3,890
ENCUMBRANCES ONLY				0	54,757	827	0	0	0	55,584		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	310,286*	16,981*	17,353*	0*	0*	344,621*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	44,408*	940*	0*	0*	0*	45,348*		
OFFICIAL HOSPITALITY	0	250	250	0	137	0	0	0	0	137	112	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	137*	0*	0*	0*	0*	137*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES FOR KANSAS-MISSOURI BOUNDARY SURVEY IN DONIPHAN COUNTY	2,556	0	2,556	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	2,556	0	0	0	0	2,556		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,556*	0*	0*	0*	0*	2,556*		
OTHER OPERATING EXPENDITURES FOR CONSTITUTIONAL AMENDMENTS	0	25,000	25,000	0	17,923	0	0	0	0	17,923	7,076	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	17,923*	0*	0*	0*	0*	17,923*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COMPUTERIZATION OF CORPORATIONS ACTIVITY	30,452	0	30,452	5,624	2,698	300	21,383	0	0	30,005	447	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				5,624*	2,698*	300*	18,369*	0*	0*	26,991*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	3,014*	0*	0*	3,014*		
PRESIDENTIAL PREFERENCE PRIMARY	1,078,307	0	1,078,307	0	117	0	0	1,035,724	0	1,035,842	42,465	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	117*	0*	0*	1,035,724*	0*	1,035,842*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OFFICIAL STATE PAPER	1,237	6,527	7,764	0	7,186	0	0	0	0	7,186	0	577
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	7,186*	0*	0*	0*	0*	7,186*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	2,470	0	2,470	0	0	0	0	0	0	0	0	2,470
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES-CONTINGENCY FOR RECALL PROCEDURE	29,675	0	29,675	0	0	0	0	0	0	0	0	29,675
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COMPUTERIZATION OF UNIFORM COMMERCIAL CODE	44,858	0	44,858	27,925	3,915	805	7,503	0	0	40,148	43	0
ENCUMBRANCES ONLY				0	4,666	0	0	0	0	4,666		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				27,925*	3,915*	805*	2,504*	0*	0*	35,149*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,666*	0*	4,999*	0*	0*	9,665*		
AGENCY TOTAL	1,258,583	1,095,188	2,353,771	713,855*	404,096*	19,027*	46,239*	1,035,724*	0*	2,218,944*	52,045	82,781
SUPREME COURT-AID TO INDIGENT CRIMINAL DEFENDANTS												
AID TO INDIGENT DEFENDANTS FUND	367,853	2,504,688	2,872,541	341,040	2,310,668	4,352	898	174,150	0	2,831,108	0	31,817
ENCUMBRANCES ONLY				0	6,383	2,376	857	0	0	9,616		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				341,040*	2,316,829*	6,728*	1,755*	174,150*	0*	2,840,502*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	221*	0*	0*	0*	0*	221*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT												
SUPREME COURT-AID TO INDIGENT CRIMINAL DEFENDANTS												
LIMITED REAPPROPRIATION	49,386	0	49,386	0	0	0	0	0	0	0	0	49,386
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	417,240	2,504,688	2,921,928	341,040*	2,317,049*	6,729*	1,755*	174,150*	0*	2,840,724*	0	81,203
JUDICIAL NOMINATING COMMISSIONS												
JUDICIAL NOMINATING COMMISSIONS FUND	0	8,096	8,096	0	2,990	471	0	0	0	3,462	4,633	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	2,990*	471*	0*	0*	0*	3,462*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	0	8,096	8,096	0*	2,990*	471*	0*	0*	0*	3,462*	4,633	0
TREASURER, STATE												
SALARIES AND WAGES	0	743,006	743,006	708,909	0	0	0	0	0	708,909	0	34,096
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				708,909*	0*	0*	0*	0*	0*	708,909*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	63,485	337,145	400,630	0	276,145	16,900	46,119	0	0	339,166	980	10,741
ENCUMBRANCES ONLY				0	7,651	250	41,840	0	0	49,742		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	261,493*	15,854*	49,055*	0*	0*	326,403*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	22,303*	1,296*	38,905*	0*	0*	62,504*		
AGENCY TOTAL	63,485	1,080,151	1,143,636	708,909*	283,796*	17,150*	87,960*	0*	0*	1,097,818*	980	44,837
JUDICIAL BRANCH												
CRIMINAL JUSTICE PROJECTS	2,551	16,448	18,999	0	14,572	70	0	0	0	14,643	0	1,721
ENCUMBRANCES ONLY				0	2,635	0	0	0	0	2,635		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	17,207*	70*	0*	0*	0*	17,278*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SUPREME COURT-SALARIES AND WAGES	75,828	1,503,042	1,578,870	1,430,668	0	0	0	0	0	1,430,668	0	148,201
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,429,292*	0*	0*	0*	0*	0*	1,429,292*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				1,375*	0*	0*	0*	0*	0*	1,376*		
SUPREME COURT-OTHER OPERATING EXPENDITURES	102,028	317,737	419,765	-1,375	272,444	36,870	7,038	0	1,000	315,934	10,194	19,774
ENCUMBRANCES ONLY				0	71,228	2,632	0	0	0	73,861		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	269,963*	33,257*	3,582*	0*	1,000*	307,803*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1,375*	73,709*	6,203*	3,456*	0*	0*	81,993*		
SUPREME COURT-OTHER OPERATING EXPENDITURES-OFFICIAL HOSPITALITY	0	8,000	8,000	0	404	0	0	0	0	404	0	7,595
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	404*	0*	0*	0*	0*	404*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COURT OF APPEALS-SALARIES AND WAGES	21,343	713,719	735,062	696,938	0	0	0	0	0	696,938	0	38,124
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				696,938*	0*	0*	0*	0*	0*	696,938*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COURT OF APPEALS-OTHER OPERATING EXPENDITURES	6,088	50,957	57,045	0	37,197	4,242	0	0	0	41,440	857	3,586
ENCUMBRANCES ONLY				0	1,130	0	10,030	0	0	11,160		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	38,236*	4,242*	10,030*	0*	0*	52,509*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	91*	0*	0*	0*	0*	91*		
DISTRICT COURTS-OTHER OPERATING EXPENDITURES	1,956	226,849	228,805	0	196,898	1,065	0	0	0	197,964	126	23,003
ENCUMBRANCES ONLY				0	1,090	6,621	0	0	0	7,711		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	198,115*	7,686*	0*	0*	0*	205,802*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	-126*	0*	0*	0*	0*	-126*		
COMMISSION ON JUDICIAL QUALIFICATIONS-SALARIES AND WAGES	6,036	3,434	9,470	1,709	0	0	0	0	0	1,709	0	7,761
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,709*	0*	0*	0*	0*	0*	1,709*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COMMISSION ON JUDICIAL QUALIFICATIONS-OTHER OPERATING EXPENDITURES	6,702	27,495	34,197	0	23,207	41	0	0	0	23,249	55	10,892
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	22,913*	41*	0*	0*	0*	22,955*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	294*	0*	0*	0*	0*	294*		
JUDGES OF THE DISTRICT COURTS-SALARIES AND WAGES	17,886	7,491,429	7,509,315	7,497,391	0	0	0	0	0	7,497,391	4,257	7,666
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				7,501,649*	0*	0*	0*	0*	0*	7,501,649*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-4,257*	0*	0*	0*	0*	0*	-4,257*		
OTHER NON-JUDICIAL DISTRICT COURT PERSONNEL-SALARIES AND WAGES	0	0	0	-61	0	0	0	0	0	-61	61	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-61*	0*	0*	0*	0*	0*	-61*		
NON-JUDICIAL PERSONNEL OF THE DISTRICT COURTS-SALARIES AND WAGES	39,572	17,383,804	17,423,376	17,412,980	0	0	0	0	0	17,412,980	9,088	0
ENCUMBRANCES ONLY				1,307	0	0	0	0	0	1,307		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				17,414,412*	0*	0*	0*	0*	0*	17,414,412*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-125*	0*	0*	0*	0*	0*	-125*		
SUPREME COURT-AUTOMATED DATA PROCESSING	0	170,664	170,664	22,245	125,196	1,141	5,161	0	0	153,747	11,156	0
ENCUMBRANCES ONLY				0	0	0	5,759	0	0	5,759		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				22,245*	125,196*	1,141*	10,921*	0*	0*	159,507*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	279,996	27,913,578	28,193,574	27,061,805*	746,006*	52,644*	27,989*	0*	1,000*	27,889,446*	35,798	268,328
JUDICIAL BRANCH - SUPREME COURT LAW LIBRARY												
KANSAS SUPREME COURT LAW LIBRARY-SALARIES AND WAGES	7,026	171,337	178,363	160,034	0	0	0	0	0	160,034	0	18,328
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				160,034*	0*	0*	0*	0*	0*	160,034*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT												
JUDICIAL BRANCH - SUPREME COURT LAW LIBRARY												
KANSAS SUPREME COURT LAW LIBRARY-OTHER OPERATING EXPENDITURES	5,461	104,320	109,781	0	47,400	24,059	29,886	0	0	101,345	3,536	0
ENCUMBRANCES ONLY				0	1,761	2,581	557	0	0	4,899		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	48,649*	26,092*	29,584*	0*	0*	104,315*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	512*	557*	859*	0*	0*	1,929*		
AGENCY TOTAL	12,487	275,657	288,144	150,034*	49,161*	25,640*	30,443*	0*	0*	266,280*	3,536	18,328
GENERAL GOVERNMENT TOTAL	9,267,750	84,111,209	93,378,959	61,905,191	17,105,205	1,926,457	2,113,167	1,819,579	2,801,597	87,674,199	1,086,115	4,618,644
PUBLIC WELFARE												
AGING, DEPARTMENT ON												
OPERATING EXPENDITURES	59,388	171,637	231,025	143,575	67,530	4,410	345	144	0	216,010	0	12,615
ENCUMBRANCES ONLY				0	1,980	419	0	0	0	2,399		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				143,575*	69,511*	4,829*	345*	144*	0*	218,410*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ASSISTANCE TO AREA AGENCIES ON AGING	13,236	875,000	888,236	0	0	0	0	888,236	0	888,236	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	875,000*	0*	875,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	13,236*	0*	13,236*		
GRANTS FOR DEVELOPMENT OF SENIOR CARE PROJECTS	0	100,000	100,000	0	0	0	0	85,396	0	85,396	14,603	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	85,396*	0*	85,396*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
EMERGENCY HEAT WAVE ASSISTANCE	0	19,892	19,892	0	0	0	0	19,891	0	19,891	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	19,891*	0*	19,891*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	72,624	1,166,529	1,239,153	143,575*	69,511*	4,829*	345*	993,668*	0*	1,211,934*	14,604	12,615
DEPARTMENT OF HUMAN RESOURCES												
SALARIES AND WAGES	0	1,577,309	1,577,309	1,568,070	0	0	0	0	0	1,568,070	9,238	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,577,309*	0*	0*	0*	0*	0*	1,577,309*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-9,239*	0*	0*	0*	0*	0*	-9,238*		
OTHER OPERATING EXPENDITURES	13,838	285,735	299,573	0	237,411	14,330	4,022	4,500	0	260,272	18,040	0
ENCUMBRANCES ONLY				0	11,785	950	2,123	6,400	0	21,259		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	245,505*	14,646*	5,846*	10,900*	0*	276,897*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,692*	641*	299*	0*	0*	4,634*		
FOR PAYMENT OF EDUCATIONAL CLAIMS	0	15,000	15,000	0	0	0	0	12,954	0	12,954	2,045	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	12,964*	0*	12,964*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-10*	0*	-10*		
RAZE BUILDING AT 419-421 TOPEKA AVENUE	7,500	0	7,500	0	0	0	4,991	0	0	4,991	2,509	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	4,991*	0*	0*	4,991*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	21,338	1,878,044	1,899,382	1,568,070*	249,197*	15,280*	11,137*	23,854*	0*	1,867,548*	31,833	0
PENSIONS												
MRS. MAE BURCH	0	700	700	0	0	0	0	700	0	700	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	700*	0*	700*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MRS. LOIS ROBB	0	6,732	6,732	0	0	0	0	6,732	0	6,732	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	6,732*	0*	6,732*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CATHERINE M. WILSON	0	600	600	0	0	0	0	600	0	600	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	600*	0*	600*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAY D. HEGARTY	0	1,800	1,800	0	0	0	0	1,800	0	1,800	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	1,800*	0*	1,800*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MRS. LEAH A. WAGNER	0	1,200	1,200	0	0	0	0	1,200	0	1,200	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	1,200*	0*	1,200*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	0	11,032	11,032	0*	0*	0*	0*	11,032*	0*	11,032*	0	0
DEPARTMENT OF REVENUE												
HOMESTEAD TAX REFUNDS	0	13,000,000	13,000,000	0	0	0	0	9,386,737	0	9,386,737	3,613,262	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	9,392,085*	0*	9,392,085*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-5,348*	0*	-5,348*		
AGENCY TOTAL	0	13,000,000	13,000,000	0*	0*	0*	0*	9,386,737*	0*	9,386,737*	3,613,262	0

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
PUBLIC WELFARE												
DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES												
SOCIAL SERVICE OPERATING EXPENDITURES	-1,891,082	30,712,578	28,821,495	21,431,292	5,530,971	509,850	223,334	519,369	0	28,314,818	111,390	0
ENCUMBRANCES ONLY				2,450	175,204	36,996	92,989	87,645	0	395,285		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				21,433,619*	5,557,981*	573,166*	279,948*	24,819*	0*	27,869,536*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				123*	148,194*	73,680*	36,375*	582,194*	0*	840,568*		
SOCIAL SERVICE EXPENDITURES-REIMBURSEMENT OF NURSING HOMES AND INTERMEDIATE CARE FACILITIES	786,789	37,141,433	37,928,222	0	0	0	0	37,816,867	0	37,816,867	111,354	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	37,928,222*	0*	37,928,222*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-111,354*	0*	-111,354*		
SOCIAL SERVICE EXPENDITURES-ASSISTANCE PROGRAMS	2,831,621	132,933,600	135,765,221	0	1,011,279	0	0	134,290,598	0	135,301,877	64,390	0
ENCUMBRANCES ONLY				0	54,950	0	0	344,002	0	398,952		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,063,741*	0*	0*	133,926,110*	0*	134,989,852*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,488*	0*	0*	708,489*	0*	710,978*		
VOCATIONAL REHABILITATION OF DISABLED PERSONS-OPERATING EXPENDITURES	48,441	1,085,533	1,133,974	329,721	699,527	3,256	18,611	68,729	0	1,119,845	9,529	0
ENCUMBRANCES ONLY				0	2,897	5	100	1,595	0	4,599		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				329,685*	692,917*	2,676*	13,569*	46,582*	0*	1,085,412*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				35*	9,507*	585*	5,142*	23,742*	0*	39,032*		
KANSAS VOCATIONAL REHABILITATION CENTER-OPERATING EXPENDITURES	26,526	277,427	303,953	279,880	49,046	19,193	2,324	0	0	300,444	1,208	747
ENCUMBRANCES ONLY				0	1,242	181	129	0	0	1,553		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				279,947*	46,331*	17,925*	1,992*	0*	0*	296,197*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-67*	3,957*	1,449*	460*	0*	0*	5,800*		
VOCATIONAL REHABILITATION AND PLACEMENT UNIT-OPERATING EXPENDITURES	9,959	164,026	193,985	155,063	28,660	5,761	49	0	0	189,534	3,679	0
ENCUMBRANCES ONLY				0	769	1	0	0	0	770		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				155,073*	28,619*	5,626*	49*	0*	0*	189,369*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-10*	810*	136*	0*	0*	0*	936*		
REMODEL FOR HANDICAPPED CODE COMPLIANCE-VOCATIONAL REHABILITATION UNIT	0	3,300	3,300	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	3,300	0	0	0	0	3,300		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	3,300*	0*	0*	0*	0*	3,300*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPAIR AIR CONDITIONING UNIT AT KANSAS VOCATIONAL REHABILITATION CENTER	6,353	0	6,353	0	3,550	459	0	0	0	4,010	0	0
ENCUMBRANCES ONLY				0	2,343	0	0	0	0	2,343		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	2,590*	459*	0*	0*	0*	3,049*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,303*	0*	0*	0*	0*	3,303*		
AGENCY TOTAL	1,818,608	202,337,897	204,156,505	22,148,606*	7,563,743*	575,706*	337,539*	173,128,807*	0*	203,854,204*	301,552	747
KANSAS SOLDIERS HOME												
SALARIES AND WAGES	235	1,620,871	1,621,106	1,621,105	0	0	0	0	0	1,621,106	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,621,105*	0*	0*	0*	0*	0*	1,621,106*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	74	0	74	0	0	0	0	0	0	0	74	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONSTRUCT AND EQUIP NEW WATERWELL	8,692	0	8,692	0	0	0	8,692	0	0	8,692	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	8,692*	0*	0*	8,692*		
REPLACE AND REPAIR ROOFS ON CUSTER HOUSE, PERSHING, EISENHOWER AND HEADQUARTERS BUILDINGS	0	80,000	80,000	0	0	0	0	0	0	0	0	80,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	9,001	1,700,871	1,709,872	1,621,106*	0*	0*	8,692*	0*	0*	1,629,798*	74	80,000
PUBLIC WELFARE TOTAL	1,921,572	220,094,373	222,015,945	25,481,164	7,882,451	595,624	357,714	183,544,099	0	217,961,254	3,961,327	93,363
EDUCATION & RESEARCH												
FORT HAYS STATE UNIVERSITY												
SALARIES AND WAGES	0	9,635,346	9,635,346	9,635,345	0	0	0	0	0	9,635,346	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				9,635,345*	0*	0*	0*	0*	0*	9,635,346*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY	20,863	1,389,504	1,410,367	114	946,199	288,322	162,561	1,746	6,584	1,407,527	152	0
ENCUMBRANCES ONLY				0	592	26	2,068	0	0	2,686		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				114*	946,231*	283,197*	149,596*	1,746*	6,584*	1,389,469*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	560*	5,151*	15,033*	0*	0*	20,744*		
SUPPLEMENTAL RETIREMENT BENEFITS	0	2,646	2,646	2,072	0	0	0	0	0	2,072	573	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				2,072*	0*	0*	0*	0*	0*	2,072*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES FOR UTILITIES	68,789	560,173	628,962	0	519,511	13,772	0	0	0	533,283	94,612	0
ENCUMBRANCES ONLY				0	1,066	0	0	0	0	1,066		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	520,577*	13,772*	0*	0*	0*	534,349*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	4,928	0	4,928	0	0	0	0	0	0	0	4,928	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION-MAINTENANCE AND REPAIR PROJECTS	350	0	350	0	175	0	0	0	0	175	0	0
ENCUMBRANCES ONLY				0	175	0	0	0	0	175		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	350*	0*	0*	0*	0*	350*		
PURCHASE AND INSTALL ELECTRICAL CAPACITORS	3,994	0	3,994	0	0	0	3,994	0	0	3,994	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	3,994*	0*	0*	3,994*		
REMODELING AND ADDITIONS TO LIBRARY BASEMENT FOR MEDIA CENTER, INCLUDING EQUIPMENT	362,981	0	362,981	0	3,686	10,315	234,369	0	0	248,369	0	21,766
ENCUMBRANCES ONLY				0	2,158	0	90,688	0	0	92,846		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,905*	10,315*	325,057*	0*	0*	337,278*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,937*	0*	0*	0*	0*	3,937*		

S T A T E O F K A N S A S
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
FORT HAYS STATE UNIVERSITY												
NURSING EDUCATION BUILDING-FINAL PLANNING AND CONSTRUCTION	56,601	0	56,601	0	7,142	865	3,351	0	0	11,360	0	24,051
ENCUMBRANCES ONLY				0	16,912	0	4,277	0	0	21,189		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	4,444*	865*	5,300*	0*	0*	10,610*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	19,611*	0*	2,328*	0*	0*	21,939*		
COLLEGE FARM CAPITAL IMPROVEMENTS-INCLUDING CONSTRUCTION OF A NEW SWINE FARROWING UNIT AND A MACHINE SHED	1,324	0	1,324	295	189	19	0	0	0	505	819	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				296*	189*	19*	0*	0*	0*	505*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
A G E N C Y T O T A L	519,833	11,587,669	12,107,502	9,637,829*	1,499,806*	313,322*	501,310*	1,746*	6,584*	11,960,597*	101,087	45,817
KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM												
FOR EMPLOYERS' CONTRIBUTIONS	0	36,060,643	36,060,643	0	0	0	0	35,899,800	0	35,899,800	160,842	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	35,899,800*	0*	35,899,800*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LEVEL ANNUAL PAYMENT TO KANSAS CITY, KANSAS, SCHOOL EMPLOYEES RETIREMENT SYSTEM	0	404,900	404,900	0	0	0	0	404,900	0	404,900	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	404,900*	0*	404,900*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR PAYMENT OF POST-RETIREMENT BENEFITS UNDER 1978 SENATE BILL 869	0	4,936,300	4,936,300	0	0	0	0	0	4,936,300	4,936,300	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	4,936,300*	4,936,300*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
A G E N C Y T O T A L	0	41,401,843	41,401,843	0*	0*	0*	0*	36,304,700*	4,936,300*	41,241,000*	160,842	0
KANSAS STATE UNIVERSITY												
SALARIES AND WAGES	0	30,919,086	30,919,086	30,917,022	0	0	0	0	0	30,917,022	2,063	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				30,918,911*	0*	0*	0*	0*	0*	30,918,911*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1,889*	0*	0*	0*	0*	0*	-1,889*		
OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY	0	4,048,626	4,048,626	0	2,925,723	690,056	395,857	120	36,869	4,048,626	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	2,925,723*	690,056*	395,857*	120*	36,869*	4,048,626*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SUPPLEMENTAL RETIREMENT BENEFITS	0	4,146	4,146	2,917	0	0	0	0	0	2,917	1,228	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				2,917*	0*	0*	0*	0*	0*	2,917*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGRICULTURAL INSTITUTE EXPENSES-INCLUDING OFFICIAL HOSPITALITY	5,950	228,683	234,633	209,975	14,938	3,351	5,250	0	0	233,515	797	0
ENCUMBRANCES ONLY				0	0	0	319	0	0	319		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				209,975*	14,938*	3,351*	319*	0*	0*	228,585*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	5,250*	0*	0*	5,250*		
OPERATING EXPENDITURES FOR UTILITIES	366,470	2,755,973	3,122,443	0	2,998,939	5,845	0	0	0	3,004,784	117,609	0
ENCUMBRANCES ONLY				0	50	0	0	0	0	50		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	2,998,989*	5,845*	0*	0*	0*	3,004,834*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	137,651	0	137,651	0	0	0	0	0	0	0	137,651	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AD HOC COMMITTEE ON NICHOLS GYMNASIUM	2,352	0	2,352	0	0	0	0	0	0	0	2,352	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
EXTENSION	13,314	6,289,040	6,302,354	4,923,959	915,666	267,561	147,161	0	0	6,254,347	4,858	0
ENCUMBRANCES ONLY				0	2,247	32,397	8,502	0	0	43,147		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				4,923,959*	914,799*	298,281*	147,170*	0*	0*	6,284,209*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,114*	1,678*	8,493*	0*	0*	13,286*		
EXPERIMENTAL FIELDS	48,925	870,338	919,263	690,472	81,000	71,886	52,024	0	0	895,383	413	0
ENCUMBRANCES ONLY				0	751	4,684	18,031	0	0	23,466		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				690,472*	81,381*	70,045*	28,076*	0*	0*	869,975*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	370*	6,525*	41,979*	0*	0*	48,875*		
ORGANIZED RESEARCH	501,201	8,415,375	8,916,576	6,437,851	588,359	461,699	1,004,736	0	0	8,492,645	6,133	0
ENCUMBRANCES ONLY				0	12,245	33,320	372,232	0	0	417,797		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				6,437,763*	593,773*	475,388*	908,300*	0*	0*	8,415,224*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				88*	6,831*	19,631*	468,668*	0*	0*	495,218*		
COLBY BRANCH STATION OPERATIONS	0	349,966	349,966	273,104	25,886	42,558	8,331	0	0	349,880	2	0
ENCUMBRANCES ONLY				0	0	82	0	0	0	82		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				273,104*	25,886*	42,640*	8,331*	0*	0*	349,963*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FORT HAYS BRANCH STATION OPERATIONS	315	785,041	785,356	642,974	50,603	89,701	491	0	0	783,770	149	0
ENCUMBRANCES ONLY				0	0	1,436	0	0	0	1,436		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				643,011*	50,603*	90,822*	491*	0*	0*	784,928*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-37*	0*	315*	0*	0*	0*	278*		
GARDEN CITY BRANCH STATION OPERATIONS	53,599	545,445	599,044	460,952	19,629	52,694	65,750	0	0	599,026	17	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				460,952*	19,629*	47,892*	16,953*	0*	0*	545,427*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	4,802*	48,797*	0*	0*	53,599*		
SOUTHEAST KANSAS BRANCH STATION OPERATIONS	0	418,305	418,305	373,180	16,979	26,894	1,249	0	0	418,304	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				373,180*	16,979*	26,894*	1,249*	0*	0*	418,304*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
TRIBUNE BRANCH STATION OPERATIONS	3,650	127,992	131,642	120,260	5,856	5,482	0	0	0	131,598	11	0
ENCUMBRANCES ONLY				0	32	0	0	0	0	32		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				116,610*	5,888*	5,482*	0*	0*	0*	127,980*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				3,650*	0*	0*	0*	0*	0*	3,650*		
FOR OPTIONS TO PURCHASE REAL PROPERTY LOCATED IN RILEY COUNTY, KANSAS	5,000	0	5,000	0	0	0	0	0	0	0	0	5,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1981	
					SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH													
KANSAS STATE UNIVERSITY													
STATE SUPPORT FOR KANSAS FORESTRY INVENTORY		0	65,890	65,890	37,744	16,317	10,289	1,539	0	0	65,890	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				37,744*	16,317*	10,289*	1,539*	0*	0*	65,890*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SWINE RESEARCH FACILITY		210,243	0	210,243	0	180	83	210,000	0	0	210,243	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	180*	83*	0*	0*	0*	243*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	210,000*	0*	0*	210,000*		
POWER PLANT IMPROVEMENTS, INCLUDING DUAL OIL DELIVERY SYSTEM, DEAERATOR AND BOILER REPAIRS		110,761	0	110,761	0	48,137	0	62,623	0	0	110,761	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	48,137*	0*	0*	0*	0*	48,137*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	62,623*	0*	0*	62,623*		
POWER PLANT IMPROVEMENTS FOR FY 1976		5,340	0	5,340	0	0	1,033	4,307	0	0	5,340	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	1,033*	4,307*	0*	0*	5,340*		
EXTEND AND IMPROVE CAMPUS UTILITY SYSTEMS		504,240	0	504,240	0	16,194	0	467,889	0	0	484,083	0	20,157
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	16,194*	0*	466,583*	0*	0*	482,777*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	1,306*	0*	0*	1,306*		
WINDOW REPLACEMENT FOR ENERGY CONSERVATION		43,981	0	43,981	0	43,981	0	0	0	0	43,981	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	43,981*	0*	0*	0*	0*	43,981*		
BALANCE AIR HANDLING SYSTEM		24,441	0	24,441	0	4,256	0	0	0	0	4,256	0	20,184
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	4,256*	0*	0*	0*	0*	4,256*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PURCHASE AND INSTALL VALVES AND CONTROLS		33,800	0	33,800	0	5,940	0	9,708	0	0	15,648	0	18,151
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	5,940*	0*	0*	0*	0*	5,940*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	9,708*	0*	0*	9,708*		
RENOVATE BURT HALL		431,360	0	431,360	0	26,674	0	118,187	0	0	144,861	0	680
	ENCUMBRANCES ONLY				0	5,525	0	280,293	0	0	285,818		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	36,109*	0*	398,481*	0*	0*	434,590*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	-3,910*	0*	0*	0*	0*	-3,910*		
PLANNING FOR CONSTRUCTION OF PHASE II OF ENGINEERING COMPLEX		40,244	0	40,244	0	40,244	0	0	0	0	40,244	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	40,244*	0*	0*	0*	0*	40,244*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF BUILDING ON PARSONS STATE HOSPITAL GROUNDS FOR USE AS SOUTHEAST KANSAS BRANCH STATION HEADQUARTERS		24,637	0	24,637	0	0	0	20,000	0	0	20,000	0	0
	ENCUMBRANCES ONLY				0	0	0	4,637	0	0	4,637		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	24,637*	0*	0*	24,637*		
CENTER PIVOT SPRINKLER IRRIGATION SYSTEM-GARDEN CITY BRANCH EXPERIMENT STATION		704	0	704	0	0	704	0	0	0	704	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	704*	0*	0*	0*	704*		
AGENCY TOTAL		2,568,187	55,823,906	58,392,093	45,090,414*	7,864,337*	1,801,763*	3,259,124*	120*	35,869*	58,056,629*	273,289	62,174
KANSAS STATE UNIVERSITY-VETERINARY MEDICAL CENTER													
SALARIES AND WAGES		0	2,359,397	2,359,397	2,359,397	0	0	0	0	0	2,359,397	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				2,359,397*	0*	0*	0*	0*	0*	2,359,397*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY		0	797,346	797,346	0	567,216	206,310	23,817	0	0	797,346	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	567,216*	206,310*	23,817*	0*	0*	797,346*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES FOR UTILITIES		0	1,002,901	1,002,901	0	946,510	0	0	0	0	946,510	56,390	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	946,510*	0*	0*	0*	0*	946,510*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONSTRUCT AND EQUIP FOOD ANIMAL BARN AND LOAFING SHED		201,043	0	201,043	0	8,139	0	166,000	0	0	174,139	0	26,579
	ENCUMBRANCES ONLY				0	0	0	325	0	0	325		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	8,139*	0*	166,325*	0*	0*	174,464*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACEMENT OF HAY BARN		29,985	0	29,985	0	0	0	27,259	0	0	27,259	2,726	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	27,259*	0*	0*	27,259*		
REPAIRS TO AIR HANDLING SYSTEM-CLINICAL SCIENCES AND PATHOLOGY BUILDING		0	62,000	62,000	0	4	0	0	0	0	4	0	0
	ENCUMBRANCES ONLY				0	0	0	61,996	0	0	61,996		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	4*	0*	61,996*	0*	0*	62,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		231,028	4,221,644	4,452,672	2,359,397*	1,521,872*	206,310*	279,397*	0*	0*	4,366,977*	59,116	26,579
EMPORIA STATE UNIVERSITY													
SALARIES AND WAGES		0	12,005,408	12,005,408	12,005,408	0	0	0	0	0	12,005,408	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				12,005,408*	0*	0*	0*	0*	0*	12,005,408*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY		6,173	779,273	785,446	0	596,784	157,137	22,090	0	6,584	782,596	1,058	0
	ENCUMBRANCES ONLY				0	0	952	839	0	0	1,792		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	594,289*	156,217*	22,181*	0*	6,584*	779,273*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,495*	1,872*	748*	0*	0*	5,115*		
OPERATING EXPENDITURES FOR UTILITIES		81,604	547,195	628,799	0	579,664	0	0	0	0	579,664	49,134	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	579,664*	0*	0*	0*	0*	579,664*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981	
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV, DEBT SERVICE			LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
EMPORIA STATE UNIVERSITY												
LIMITED REAPPROPRIATION	42,126	0	42,126	0	0	0	0	0	0	0	42,126	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
POWER MANAGEMENT SYSTEM	54,857	0	54,857	0	25	0	48,357	0	0	48,382	101	0
ENCUMBRANCES ONLY				0	0	0	6,373	0	0	6,373		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	25*	0*	750*	0*	0*	775*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	53,980*	0*	0*	53,980*		
PURCHASE AND INSTALL INSULATING GLASS	47,214	10,000	57,214	0	35,045	0	0	0	0	35,045	0	749
ENCUMBRANCES ONLY				0	21,419	0	0	0	0	21,419		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	56,464*	0*	0*	0*	0*	56,464*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CURB AND GUTTERING-PERIMETER ROAD	10,340	0	10,340	0	16	4	0	0	0	20	10,319	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	16*	4*	0*	0*	0*	20*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RAZE OLD EDUCATION BUILDING	56,992	0	56,992	0	0	0	56,960	0	0	56,960	32	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	56,960*	0*	0*	56,960*		
AGENCY TOTAL	299,308	13,341,876	13,641,184	12,005,403*	1,232,955*	158,094*	134,619*	0*	5,584*	13,537,661*	102,773	749
PITTSBURG STATE UNIVERSITY												
SALARIES AND WAGES	0	11,063,660	11,063,660	11,063,660	0	0	0	0	0	11,063,660	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				11,063,660*	0*	0*	0*	0*	0*	11,063,660*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY	13,734	970,875	984,609	0	642,080	216,208	91,305	80	5,584	956,259	2,000	0
ENCUMBRANCES ONLY				0	23,541	532	2,275	0	0	26,349		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	656,529*	216,311*	91,056*	80*	5,584*	970,559*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	9,095*	429*	2,524*	0*	0*	12,049*		
SUPPLEMENTAL RETIREMENT BENEFITS	0	315	315	283	0	0	0	0	0	283	31	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				283*	0*	0*	0*	0*	0*	283*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES FOR UTILITIES	203,390	417,208	620,598	0	537,539	0	0	0	0	537,539	83,059	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	531,962*	0*	0*	0*	0*	531,962*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,576*	0*	0*	0*	0*	5,576*		
RAZE OLD NURSE EDUCATION HOUSE	5,520	0	5,520	0	29	110	5,380	0	0	5,520	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	29*	110*	5,380*	0*	0*	5,520*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CAPITAL IMPROVEMENTS AND OPERATING EXPENDITURES FOR FACILITIES FOR TEMPORARY REPLACEMENT OF CARNEY HALL	226,978	47,026	274,004	45,293	27,729	14,458	127,634	0	0	215,115	131	58,468
ENCUMBRANCES ONLY				0	0	288	0	0	0	288		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				45,293*	9,086*	13,248*	5,129*	0*	0*	72,758*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	18,642*	1,497*	122,505*	0*	0*	142,646*		
INSULATION OF STEAM AND HOT WATER PIPES	49,033	0	49,033	0	25	8,197	0	0	0	8,222	0	40,811
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	25*	8,197*	0*	0*	0*	8,222*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
DOUBLE GLAZING OF WINDOWS	17,250	0	17,250	0	0	0	0	0	0	0	0	17,250
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODEL HISTORY OFFICES	73,499	0	73,499	0	493	1,168	71,804	0	0	73,466	32	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	493*	1,168*	0*	0*	0*	1,662*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	71,804*	0*	0*	71,804*		
PURCHASE OF PRINTING EQUIPMENT	76,081	150,000	226,081	0	0	2,921	222,598	0	0	225,519	4	0
ENCUMBRANCES ONLY				0	0	0	556	0	0	556		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	150,000*	0*	0*	150,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	2,921*	73,155*	0*	0*	76,076*		
GRUBBS HALL AIR CONDITIONING REPAIR	575	0	575	0	0	573	0	0	0	573	2	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	573*	0*	0*	0*	573*		
AGENCY TOTAL	666,063	12,649,084	13,315,147	11,109,235*	1,231,438*	244,459*	571,255*	80*	5,584*	13,113,355*	85,262	116,529
LIBRARY, STATE												
SALARIES AND WAGES	0	341,496	341,496	340,554	0	0	0	0	0	340,554	941	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				340,554*	0*	0*	0*	0*	0*	340,554*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	3,391	117,447	120,838	0	64,691	15,650	36,495	0	0	116,836	1,081	0
ENCUMBRANCES ONLY				0	1,056	526	1,338	0	0	2,920		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	64,946*	15,971*	36,530*	0*	0*	117,447*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	801*	205*	1,304*	0*	0*	2,310*		
LIBRARY SERVICES TO THE BLIND AND PHYSICALLY HANDICAPPED-STATE OPERATIONS	147	101,955	102,102	56,891	40,835	3,933	116	0	0	101,776	46	0
ENCUMBRANCES ONLY				0	278	0	0	0	0	278		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				56,891*	41,013*	3,933*	116*	0*	0*	101,955*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	100*	0*	0*	0*	0*	100*		
GRANTS-IN-AID FOR LIBRARY SERVICES TO THE BLIND AND PHYSICALLY HANDICAPPED	0	125,000	125,000	0	0	0	0	125,000	0	125,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	125,000*	0*	125,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
GRANT-IN-AID TO LOCAL AND REGIONAL LIBRARIES	0	634,375	634,375	0	0	0	0	634,375	0	634,375	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	634,375*	0*	634,375*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
LIBRARY, STATE												
GRANTS-IN-AID FOR KANSAS LIBRARY SERVICES NETWORK	70,000	95,000	165,000	0	121,822	0	0	0	0	121,822	0	0
ENCUMBRANCES ONLY				0	43,177	0	0	0	0	43,177		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	95,000*	0*	0*	0*	0*	95,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	70,000*	0*	0*	0*	0*	70,000*		
AGENCY TOTAL	73,538	1,415,273	1,488,811	397,445*	271,850*	20,111*	37,850*	759,375*	0*	1,486,742*	2,069	0
PUBLIC TELEVISION BOARD-KANSAS												
OPERATING EXPENDITURES	3,101	62,280	65,381	24,988	11,820	362	134	437	0	37,743	26,281	0
ENCUMBRANCES ONLY				1,191	166	0	0	0	0	1,357		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				26,179*	11,070*	264*	134*	437*	0*	38,085*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	915*	98*	0*	0*	0*	1,014*		
LIMITED REAPPROPRIATION	339	0	339	0	0	0	0	0	0	0	339	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PUBLIC TELEVISION-GRANTS TO NEW PUBLIC TELEVISION STATIONS FOR OPERATING SUPPORT	0	70,000	70,000	0	0	0	0	70,000	0	70,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	70,000*	0*	70,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PUBLIC TELEVISION-OPERATING GRANTS FOR EXISTING STATIONS	0	300,000	300,000	0	0	0	0	300,000	0	300,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	300,000*	0*	300,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	3,440	432,280	435,720	26,179*	11,985*	362*	134*	370,437*	0*	409,100*	26,620	0
REGENTS, BOARD OF												
SALARIES AND WAGES	0	430,128	430,128	430,128	0	0	0	0	0	430,128	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				430,128*	0*	0*	0*	0*	0*	430,128*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY	18,200	131,975	150,175	0	133,447	3,338	1,101	0	0	137,887	0	0
ENCUMBRANCES ONLY				0	12,288	0	0	0	0	12,288		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	127,535*	3,338*	1,101*	0*	0*	131,975*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	18,200*	0*	0*	0*	0*	18,200*		
REGENTS' DISTINGUISHED PROFESSORS	0	57,500	57,500	0	0	0	0	0	45,000	45,000	12,500	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	45,000*	45,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RECIPROCAL AGREEMENT-UNIVERSITY OF MISSOURI	0	40,000	40,000	0	40,000	0	0	0	0	40,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	40,000*	0*	0*	0*	0*	40,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONTRACTUAL AGREEMENTS-DENTAL EDUCATION	0	195,000	195,000	0	180,000	0	0	0	0	180,000	15,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	180,000*	0*	0*	0*	0*	180,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONTRACTUAL AGREEMENTS-OPTOMETRY EDUCATION	0	150,000	150,000	0	137,125	0	0	0	0	137,125	12,875	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	137,125*	0*	0*	0*	0*	137,125*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SCHOLARSHIPS AND TUITION GRANTS	0	4,175,000	4,175,000	0	0	0	0	4,124,830	0	4,124,830	50,170	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	4,125,080*	0*	4,125,080*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-250*	0*	-250*		
EARLY RETIREMENT STUDY	0	25,000	25,000	0	19,500	0	0	0	0	19,500	5,500	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	19,500*	0*	0*	0*	0*	19,500*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONTRACTUAL AGREEMENTS AND LOANS FOR OSTEOPATHIC EDUCATION	0	660,000	660,000	0	264,000	0	0	0	288,000	552,000	108,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	264,000*	0*	0*	0*	288,000*	552,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
EXPENSES FOR RECRUITING, INTERVIEWING AND SELECTING ADMINISTRATIVE PERSONNEL (INCLUDING OFFICIAL HOSPITALITY)	0	25,000	25,000	674	24,325	0	0	0	0	25,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				674*	24,325*	0*	0*	0*	0*	25,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	18,200	5,889,603	5,907,803	430,802*	810,685*	3,338*	1,101*	4,124,830*	333,000*	5,703,758*	204,045	0
SCHOOL FOR THE VISUALLY HANDICAPPED												
SALARIES AND WAGES	5,511	1,065,715	1,071,226	1,049,362	0	0	0	0	0	1,049,362	0	21,863
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,049,362*	0*	0*	0*	0*	0*	1,049,362*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	38,074	0	38,074	0	0	0	0	0	0	0	0	38,074
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-	16,499	183,879	200,378	0	103,583	71,160	17,916	0	0	192,660	3	6,268
ENCUMBRANCES ONLY				0	210	89	1,148	0	0	1,447		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	103,624*	71,243*	19,064*	0*	0*	193,931*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	169*	6*	0*	0*	0*	175*		
LIMITED REAPPROPRIATION	4,456	0	4,456	0	0	0	0	0	0	0	0	4,456
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	64,541	1,249,594	1,314,135	1,049,362*	103,793*	71,249*	19,064*	0*	0*	1,243,469*	3	70,662

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1981	
					SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH													
SCHOOL FOR THE DEAF													
SALARIES AND WAGES		-7,825	2,220,075	2,212,250	2,204,707	0	0	0	0	0	2,204,707	0	7,542
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				2,204,707*	0*	0*	0*	0*	0*	2,204,707*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION		17,755	0	17,755	0	0	0	0	0	0	0	0	17,755
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES		39,026	430,847	469,873	0	205,523	220,644	37,854	0	300	464,322	1	2,037
	ENCUMBRANCES ONLY				0	3,355	155	0	0	0	3,510		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	197,364*	217,427*	29,362*	0*	300*	444,654*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	11,514*	3,371*	8,492*	0*	0*	23,378*		
AGENCY TOTAL		48,956	2,650,922	2,699,878	2,204,707*	208,878*	220,799*	37,854*	0*	300*	2,672,540*	1	27,336
DEPARTMENT OF EDUCATION													
SALARIES AND WAGES		0	2,154,725	2,154,725	2,154,467	0	0	0	0	0	2,154,467	257	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				2,154,467*	0*	0*	0*	0*	0*	2,154,467*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES		42,787	474,390	517,177	0	445,671	13,769	3,970	165	0	463,577	15	31,600
	ENCUMBRANCES ONLY				0	10,437	3,547	0	0	0	21,984		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	454,879*	17,263*	3,231*	165*	0*	475,539*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	9,229*	52*	739*	0*	0*	10,021*		
OFFICIAL HOSPITALITY		0	500	500	0	249	26	0	0	0	275	0	224
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	249*	26*	0*	0*	0*	275*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION		601	0	601	0	0	0	0	0	0	0	0	601
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FORT LEAVENWORTH SCHOOL DISTRICT		0	705,344	705,344	0	0	0	0	705,344	0	705,344	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	705,344*	0*	705,344*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COMPACT FOR EDUCATION		0	22,500	22,500	0	22,500	0	0	0	0	22,500	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	22,500*	0*	0*	0*	0*	22,500*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
STATE SCHOOL EQUALIZATION FUND		0	345,200,000	345,200,000	0	0	0	0	342,228,830	0	342,228,830	2,971,170	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	342,228,830*	0*	342,228,830*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COMMUNITY COLLEGE CREDIT HOUR STATE AID		201,000	15,158,805	15,359,805	0	0	0	0	15,275,252	0	15,275,252	84,553	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	15,275,252*	0*	15,275,252*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COMMUNITY COLLEGE OUT-DISTRICT STATE AID ENTITLEMENT		110,000	4,478,311	4,588,311	0	0	0	0	4,360,472	0	4,360,472	227,839	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	4,360,472*	0*	4,360,472*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION		143,735	0	143,735	0	0	0	0	0	0	0	143,735	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PROFESSIONAL TEACHING PRACTICES COMMISSION, PROFESSIONAL TEACHING STANDARDS ADVISORY BOARD AND SCHOOL ADMINISTRATOR PROFESSIONAL STANDARDS ADVISORY BOARD		0	14,600	14,600	0	14,595	0	0	0	0	14,595	4	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	14,595*	0*	0*	0*	0*	14,595*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
BILINGUAL EDUCATION PROGRAMS AID		30,000	450,000	480,000	0	0	0	0	476,700	0	476,700	3,300	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	476,700*	0*	476,700*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION		34,875	0	34,875	0	0	0	0	0	0	0	34,875	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SCHOOL FOOD ASSISTANCE		13,489	2,580,000	2,593,489	0	0	0	0	2,514,266	0	2,514,266	150	0
	ENCUMBRANCES ONLY				0	0	0	0	79,072	0	79,072		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	2,580,000*	0*	2,580,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	13,339*	0*	13,339*		
AREA VOCATIONAL-TECHNICAL SCHOOL PROGRAM-STATE		0	4,658,331	4,658,331	0	0	0	0	4,658,011	0	4,658,011	0	320
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	4,658,011*	0*	4,658,011*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COMPETENCY BASED EDUCATION PILOT PROGRAM		28,940	0	28,940	0	28,940	0	0	0	0	28,940	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	28,940*	0*	0*	0*	0*	28,940*		
EDUCABLE DEAF-BLIND AND SEVERELY HANDICAPPED CHILDREN'S PROGRAMS AID		0	100,000	100,000	0	100,000	0	0	0	0	100,000	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	100,000*	0*	0*	0*	0*	100,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MUNICIPAL UNIVERSITY FUND		0	2,700,597	2,700,597	0	0	0	0	2,696,147	0	2,696,147	4,449	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	2,696,147*	0*	2,696,147*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SPECIAL EDUCATION SERVICES AID		0	39,415,760	39,415,760	0	0	0	0	39,415,314	0	39,415,314	446	
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	39,415,314*	0*	39,415,314*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
POST-SECONDARY AID FOR VOCATIONAL EDUCATION		0	7,480,000	7,480,000	0	0	0	0	6,893,378	0	6,893,378	586,622	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	6,893,378*	0*	6,893,378*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
DEPARTMENT OF EDUCATION												
VOCATIONAL EDUCATION PROGRAM AID-UNIFIED SCHOOL DISTRICTS	0	683,330	683,330	0	0	0	0	683,330	0	683,330	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	683,330*	0*	683,330*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ADULT BASIC EDUCATION	0	106,000	106,000	0	0	0	0	106,000	0	106,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	106,000*	0*	106,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	605,429	426,363,193	426,968,622	2,154,447*	630,393*	17,362*	3,970*	420,092,284*	0*	422,898,456*	4,057,418	32,745
KANSAS TECHNICAL INSTITUTE												
SALARIES AND WAGES	14,741	1,349,439	1,364,180	1,335,065	0	0	0	0	0	1,335,065	0	29,114
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,335,065*	0*	0*	0*	0*	0*	1,335,065*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	16,142	0	16,142	0	0	0	0	0	0	0	0	16,142
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	26,139	285,019	311,158	0	132,503	97,992	61,564	0	0	292,039	122	5,951
ENCUMBRANCES ONLY				0	584	4,432	8,016	0	0	13,033		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	133,088*	99,064*	58,909*	0*	0*	291,062*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	3,360*	10,651*	0*	0*	14,011*		
OFFICIAL HOSPITALITY	0	400	400	0	253	0	0	0	0	253	0	146
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	253*	0*	0*	0*	0*	253*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	96	0	96	0	0	0	0	0	0	0	0	96
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF THE ELECTRONICS BUILDING	4,235	0	4,235	0	0	4,235	0	0	0	4,235	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	4,235*	0*	0*	0*	4,235*		
PRELIMINARY AND FINAL PLANNING-RENOVATION OF COMPUTER TECHNOLOGY BUILDING	11,315	0	11,315	0	8,112	0	0	0	0	8,112	256	0
ENCUMBRANCES ONLY				0	2,948	0	0	0	0	2,948		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	5*	0*	0*	0*	0*	5*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	11,055*	0*	0*	0*	0*	11,055*		
PARTIAL RAZING OF BUILDING 44B	4,150	0	4,150	0	0	0	4,150	0	0	4,150	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	4,150*	0*	0*	4,150*		
AGENCY TOTAL	76,820	1,634,858	1,711,678	1,335,065*	144,402*	106,660*	73,710*	0*	0*	1,659,839*	376	51,462
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS												
SALARIES AND WAGES	0	49,138,107	49,138,107	49,131,285	0	0	0	0	0	49,131,285	6,822	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				49,137,178*	0*	0*	0*	0*	0*	49,137,178*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-5,893*	0*	0*	0*	0*	0*	-5,893*		
OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY	433,639	5,808,516	6,242,155	0	4,043,184	1,167,386	627,173	10,884	51,766	5,900,395	22,251	0
ENCUMBRANCES ONLY				0	76,151	85,180	156,176	0	0	319,507		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	4,030,574*	1,197,058*	523,667*	10,884*	51,766*	5,803,950*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	90,761*	65,508*	259,682*	0*	0*	415,952*		
OPERATING EXPENDITURES FOR UTILITIES	840,263	3,859,782	4,700,045	0	4,136,780	983	0	0	0	4,137,764	197,147	0
ENCUMBRANCES ONLY				0	365,134	0	0	0	0	365,134		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	4,374,087*	983*	0*	0*	0*	4,375,071*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	127,826*	0*	0*	0*	0*	127,826*		
LIMITED REAPPROPRIATION	124,648	0	124,648	0	0	0	0	0	0	0	124,648	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SUPPLEMENTAL RETIREMENT BENEFITS	0	682	682	681	0	0	0	0	0	681	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				681*	0*	0*	0*	0*	0*	681*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR RENTING CARRUTH O'LEARY HALL FOR FACULTY OFFICE SPACE	0	147,840	147,840	0	146,299	0	0	0	0	146,299	1,540	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	146,299*	0*	0*	0*	0*	146,299*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CAPITOL COMPLEX PUBLIC MANAGEMENT DEGREE PROGRAM	1,175	123,693	124,868	100,292	21,271	1,770	859	0	0	124,133	149	0
ENCUMBRANCES ONLY				0	509	40	34	0	0	585		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				100,292*	21,165*	1,810*	431*	0*	0*	123,691*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	565*	0*	462*	0*	0*	1,027*		
RESEARCH PROGRAM IN TERTIARY OIL RECOVERY	25,453	289,379	314,832	192,593	18,080	15,680	50,980	0	0	277,335	0	0
ENCUMBRANCES ONLY				0	3,391	658	33,447	0	0	37,496		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				192,593*	21,471*	15,243*	60,070*	0*	0*	289,379*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	1,095*	24,357*	0*	0*	25,453*		
MOORE HALL ADDITION-PRELIMINARY PLANNING	0	60,000	60,000	0	13,893	0	0	0	0	13,893	33,516	0
ENCUMBRANCES ONLY				0	12,589	0	0	0	0	12,589		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	26,483*	0*	0*	0*	0*	26,483*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
GEOLOGICAL SURVEY	111,157	2,692,627	2,803,784	1,877,013	535,716	110,537	231,964	78	200	2,755,515	2,471	0
ENCUMBRANCES ONLY				0	10,012	1,271	34,563	0	0	45,796		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,877,013*	499,529*	95,246*	195,541*	78*	200*	2,667,617*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	46,199*	16,509*	70,986*	0*	0*	133,695*		
GEOLOGICAL SURVEY-EXPLORATION, DRILLING, CASING AND LOGGING OF AN EXPLORATORY GAS WELL ON THE OSAWATOMIE STATE HOSPITAL GROUNDS	25,000	0	25,000	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	25,000	0	0	0	0	25,000		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	25,000*	0*	0*	0*	0*	25,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1981	
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS												
GENERAL RESEARCH	44,068	1,082,022	1,126,090	900,760	53,426	64,437	33,504	0	0	1,052,128	263	0
ENCUMBRANCES ONLY				0	4,372	6,197	63,149	0	0	73,718		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				900,760*	55,187*	61,731*	64,336*	0*	0*	1,082,015*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,610*	8,903*	32,316*	0*	0*	43,831*		
ADDITIONAL SUPPORT FOR AUTOMATED RESOURCES EVALUATION SYSTEM	943	51,390	52,333	41,628	286	638	9,728	0	0	52,280	0	0
ENCUMBRANCES ONLY				0	0	53	0	0	0	53		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				41,625*	5*	300*	9,656*	0*	0*	51,389*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	281*	591*	71*	0*	0*	943*		
LIBRARY REMODELING AND OTHER IMPROVEMENTS, INCLUDING EQUIPMENT	27,029	0	27,029	0	0	498	26,531	0	0	27,029	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	498*	26,531*	0*	0*	27,029*		
RENOVATION AND SPECIAL MAINTENANCE OF SUMMERFIELD HALL	169,321	0	169,321	0	46	0	128,955	0	0	129,001	1	36,107
ENCUMBRANCES ONLY				0	3,838	373	0	0	0	4,212		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	46*	373*	1,311*	0*	0*	1,731*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,838*	0*	127,644*	0*	0*	131,482*		
DOUBLE GLAZING OF WINDOWS	87,324	0	87,324	0	16,753	0	0	0	0	16,753	0	70,471
ENCUMBRANCES ONLY				0	100	0	0	0	0	100		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	303*	0*	0	0*	0*	303*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	16,549*	0*	0	0*	0*	16,549*		
INSULATION OF BUILDINGS	22,700	0	22,700	0	11	0	0	0	0	11	0	263
ENCUMBRANCES ONLY				0	50	0	22,375	0	0	22,425		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	61*	0*	22,375*	0*	0*	22,436*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PLANNING FOR RENOVATION OF LINDLEY HALL	28,369	0	28,369	0	28,369	0	0	0	0	28,369	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	28,369*	0*	0*	0*	0*	28,369*		
RENOVATE LINDLEY HALL	277,492	1,650,100	1,927,592	1,320	21,354	282	929,210	0	0	952,167	0	186,936
ENCUMBRANCES ONLY				0	39,042	0	749,445	0	0	788,488		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,320*	59,557*	282*	1,678,656*	0*	0*	1,739,816*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	840*	0*	0*	0*	0*	840*		
PURCHASE AND INSTALL THEATER LIGHTING SYSTEM-MURPHY HALL	319,000	0	319,000	0	259	0	84,017	0	0	84,276	0	6,410
ENCUMBRANCES ONLY				0	0	0	228,313	0	0	228,313		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	259*	0*	312,330*	0*	0*	312,589*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	2,537,587	64,904,138	67,441,725	52,245,369*	9,577,076*	1,456,140*	3,410,429*	10,962*	51,966*	66,752,744*	388,791	300,189
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS												
SALARIES AND WAGES	438,661	36,752,408	37,191,069	37,177,850	0	0	0	0	0	37,177,850	791	0
ENCUMBRANCES ONLY				12,419	0	0	0	0	0	12,419		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				37,191,069*	0*	0*	0*	0*	0*	37,191,069*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-791*	0*	0*	0*	0*	0*	-791*		
SALARIES AND WAGES-PAY RATE DIFFERENTIAL	-187,000	450,000	263,000	252,723	0	0	0	0	0	252,723	0	4,090
ENCUMBRANCES ONLY				6,185	0	0	0	0	0	6,185		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				258,909*	0*	0*	0*	0*	0*	258,909*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	24,018	0	24,018	0	0	0	0	0	0	0	0	24,018
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY	302,162	3,966,762	4,268,924	0	3,249,023	426,594	362,595	829	0	4,039,843	45,478	13,727
ENCUMBRANCES ONLY				0	101,799	15,154	52,920	0	0	169,874		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	3,286,765*	434,548*	231,756*	829*	0*	3,953,899*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	64,857*	7,200*	183,760*	0*	0*	255,818*		
MEDICAL MALPRACTICE LEGAL COUNSEL	0	50,000	50,000	0	0	0	0	0	0	0	0	50,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RAZING OLD SMOKESTACK	28,957	0	28,957	0	28,957	0	0	0	0	28,957	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	28,957*	0*	0*	0*	0*	28,957*		
OPERATING EXPENDITURES FOR UTILITIES	224,914	2,398,588	2,623,502	0	2,312,807	0	0	0	0	2,312,807	58,328	0
ENCUMBRANCES ONLY				0	252,366	0	0	0	0	252,366		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	2,440,417*	0*	0*	0*	0*	2,440,417*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	124,756*	0*	0*	0*	0*	124,756*		
LIMITED REAPPROPRIATION	244,099	0	244,099	0	0	0	0	0	0	0	0	244,099
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SUPPORT FOR RESIDENT TRAINING OPPORTUNITIES	502,607	1,072,581	1,575,188	0	167,155	0	0	1,025,880	0	1,193,035	0	125,192
ENCUMBRANCES ONLY				0	0	0	0	256,960	0	256,960		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	167,155*	0*	0*	1,041,920*	0*	1,209,075*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	240,920*	0*	240,920*		
LIMITED REAPPROPRIATION	102,831	0	102,831	0	0	0	0	0	0	0	0	102,831
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SUPPORT FOR THE DEPARTMENT OF FAMILY PRACTICE AND FOR PRIMARY CARE OUTREACH PROGRAMS	381,564	1,510,995	1,892,559	866,192	571,985	60,030	279,630	0	0	1,778,629	15,274	35,233
ENCUMBRANCES ONLY				23,982	34,004	1,242	4,192	0	0	63,422		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				890,165*	583,452*	55,601*	275,115*	0*	0*	1,806,334*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	22,537*	6,671*	8,707*	0*	0*	37,717*		
LIMITED REAPPROPRIATION	65,534	0	65,534	0	0	0	0	0	0	0	0	65,534
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR SUPPORT OF CYSTIC FIBROSIS CLINIC	0	10,564	10,564	8,604	356	231	0	0	0	9,191	965	0
ENCUMBRANCES ONLY				337	0	70	0	0	0	407		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				8,941*	356*	301*	0*	0*	0*	9,598*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PURCHASE MALPRACTICE INSURANCE FOR UNDERGRADUATE STUDENTS IN MEDICAL TRAINING IN THE UNIVERSITY OF KANSAS SCHOOL OF MEDICINE	0	31,936	31,936	0	16,845	0	0	0	0	16,845	15,090	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	16,845*	0*	0*	0*	0*	16,845*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH													
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS													
CONTRACTUAL AGREEMENTS AND SCHOLARSHIPS FOR MEDICAL EDUCATION		0	3,684,916	3,684,916	0	0	0	0	3,613,916	0	3,613,916	70,999	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	3,613,916*	0*	3,613,916*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
BASIC SCIENCE FACILITY		4,550	0	4,550	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	3,621	0	929	0	0	4,550		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,621*	0*	929*	0*	0*	4,550*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION-MAINTENANCE AND REPAIR PROJECTS		2,664	0	2,664	0	0	0	2,664	0	0	2,664	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	2,664*	0*	0*	2,664*		
REPLACEMENT OF WINDOWS, WAHL HALL EAST		3,167	0	3,167	0	3,000	0	0	0	0	3,000	167	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,000*	0*	0*	0*	0*	3,000*		
DOUBLE GLAZING OF WINDOWS		29,449	0	29,449	0	0	0	26,616	0	0	26,616	2,833	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	26,616*	0*	0*	26,616*		
E BUILDING STAIR TOWER		166,455	0	166,455	0	1,675	0	162,206	0	0	163,881	493	0
	ENCUMBRANCES ONLY				0	2,081	0	0	0	0	2,081		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	130*	0*	162,206*	0*	0*	162,336*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,626*	0*	0*	0*	0*	3,626*		
PURCHASE AND INSTALL FUEL OIL STORAGE TANKS		317,834	0	317,834	0	22	0	161,383	0	0	161,405	128,539	0
	ENCUMBRANCES ONLY				0	1,451	0	26,438	0	0	27,889		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	22*	0*	0*	0*	0*	22*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,451*	0*	187,821*	0*	0*	189,272*		
ACQUISITION OF CLINICAL FACILITY EQUIPMENT		248,628	0	248,628	0	0	0	234,528	0	0	234,528	14,100	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	234,528*	0*	0*	234,528*		
FINAL PLANNING FOR NEW MEDICAL LIBRARY		151,666	0	151,666	0	108,239	0	0	0	0	108,239	0	0
	ENCUMBRANCES ONLY				0	43,427	0	0	0	0	43,427		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	151,666*	0*	0*	0*	0*	151,666*		
PLANNING FOR AND RENOVATION OF VACATED HOSPITAL SPACE-PHASE I		168,884	0	168,884	0	168,395	0	0	0	0	168,395	488	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	19,045*	0*	0*	0*	0*	19,045*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	149,350*	0*	0*	0*	0*	149,350*		
AGENCY TOTAL		3,221,649	49,928,750	53,150,399	38,348,294*	7,068,014*	504,172*	1,314,103*	4,697,586*	0*	52,132,121*	353,550	664,727
WICHITA STATE UNIVERSITY													
SALARIES AND WAGES		0	22,015,800	22,015,800	22,015,693	0	0	0	0	0	22,015,693	106	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				22,015,750*	0*	0*	0*	0*	0*	22,015,750*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-56*	0*	0*	0*	0*	0*	-56*		
OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY		24,830	2,944,934	2,969,764	0	1,994,566	572,085	358,089	81	23,891	2,948,713	6	0
	ENCUMBRANCES ONLY				0	2,758	2,618	15,667	0	0	21,044		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,996,159*	573,589*	351,212*	81*	23,891*	2,944,934*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,165*	1,114*	22,544*	0*	0*	24,824*		
GENERAL RESEARCH		9,112	157,800	166,912	81,215	37,423	11,336	25,693	0	0	155,669	87	0
	ENCUMBRANCES ONLY				0	8,411	1,363	1,380	0	0	11,155		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				81,215*	43,805*	12,091*	20,686*	0*	0*	157,800*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,029*	608*	6,387*	0*	0*	9,024*		
OPERATING EXPENDITURES FOR UTILITIES		161,610	1,238,087	1,399,697	0	1,235,619	200	0	0	0	1,235,819	155,677	0
	ENCUMBRANCES ONLY				0	7,200	0	0	0	0	7,200		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,243,470*	200*	0*	0*	0*	1,243,670*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	348*	0*	0*	0*	0*	348*		
LIMITED REAPPROPRIATION		149,317	0	149,317	0	0	0	0	0	0	0	149,317	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR RENTAL OF GRACE WILKIE HALL AND FOOD FACILITIES BUILDING		0	24,200	24,200	0	24,200	0	0	0	0	24,200	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	24,200*	0*	0*	0*	0*	24,200*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION-MAINTENANCE AND REPAIR PROJECTS		3,767	0	3,767	0	3,767	0	0	0	0	3,767	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,767*	0*	0*	0*	0*	3,767*		
REMODEL FOURTH FLOOR AND INSULATE ATTIC OF MCKINLEY HALL		161,911	0	161,911	0	2,582	0	134,903	0	0	137,485	0	8,089
	ENCUMBRANCES ONLY				0	773	0	15,564	0	0	16,337		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	49,397*	0*	0*	49,397*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,355*	0*	101,070*	0*	0*	104,425*		
EXTEND SANITARY SEWER, YALE AVENUE FROM 17TH STREET TO 18TH STREET		14,434	0	14,434	0	13,065	0	0	0	0	13,065	0	0
	ENCUMBRANCES ONLY				0	1,369	0	0	0	0	1,369		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	13,065*	0*	0*	0*	0*	13,065*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,369*	0*	0*	0*	0*	1,369*		
PERIMETER ROADS, SECOND SECTION, PHASE TWO		1,325	0	1,325	0	1,325	0	0	0	0	1,325	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,325*	0*	0*	0*	0*	1,325*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
STORM SASH AND DOUBLE GLAZING		185,515	0	185,515	0	136,577	0	0	0	0	136,577	0	0
	ENCUMBRANCES ONLY				0	48,937	0	0	0	0	48,937		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	185,515*	0*	0*	0*	0*	185,515*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		711,824	26,380,821	27,092,645	22,096,910*	3,519,576*	587,603*	551,297*	81*	23,891*	26,779,360*	305,194	8,089
EDUCATION & RESEARCH	TOTAL	11,646,411	719,895,656	731,541,066	200,090,891	35,701,878	5,711,682	10,145,623	460,562,204	5,602,078	724,014,358	6,120,443	1,407,063

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
PUBLIC SAFETY												
ADJUTANT GENERAL												
SALARIES AND WAGES	28,853	575,980	604,833	588,431	0	0	0	0	0	588,431	0	16,401
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				588,431*	0*	0*	0*	0*	0*	588,431*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	27,379	0	27,379	0	0	0	0	0	0	0	0	27,379
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES, RENT OF ARMORIES, PAY OF TROOPS	272,146	1,444,684	1,716,830	42,916	1,366,232	92,999	44,332	4,518	0	1,550,999	9,152	46,406
ENCUMBRANCES ONLY				872	97,013	9,356	3,029	0	0	110,271		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				43,788*	1,211,472*	98,269*	47,361*	4,518*	0*	1,405,410*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	251,773*	4,086*	0*	0*	0*	255,860*		
OFFICIAL HOSPITALITY	0	300	300	0	22	0	0	0	0	22	0	278
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	22*	0*	0*	0*	0*	22*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	30,669	0	30,669	0	0	0	0	0	0	0	0	30,669
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SALARIES AND WAGES-EMERGENCY PREPAREDNESS	10,143	107,214	117,357	113,630	0	0	0	0	0	113,630	0	3,726
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				113,630*	0*	0*	0*	0*	0*	113,630*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	605	0	605	0	0	0	0	0	0	0	0	605
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-EMERGENCY PREPAREDNESS	10,897	30,840	41,737	0	28,630	5,904	389	0	0	34,924	3,865	0
ENCUMBRANCES ONLY				0	2,933	15	0	0	0	2,948		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	27,999*	5,910*	389*	0*	0*	34,299*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,563*	9*	0*	0*	0*	3,573*		
LIMITED REAPPROPRIATION	318	0	318	0	0	0	0	0	0	0	0	318
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
EMERGENCY DELIVERY OF WATER	0	150,000	150,000	0	0	0	0	0	0	0	0	150,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	381,011	2,309,018	2,690,029	745,851*	1,494,831*	108,275*	47,750*	4,518*	0*	2,401,227*	13,018	275,783
ATTORNEY GENERAL - K.B.I.												
SALARIES AND WAGES-K.B.I.	140,331	2,249,899	2,390,230	2,371,732	0	0	0	0	0	2,371,732	0	18,497
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				2,370,058*	0*	0*	0*	0*	0*	2,370,058*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				1,674*	0*	0*	0*	0*	0*	1,674*		
LIMITED REAPPROPRIATION	93,775	0	93,775	0	0	0	0	0	0	0	0	93,775
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-K.B.I.	262,441	1,430,736	1,693,177	-1,674	1,094,511	144,610	114,292	0	0	1,351,739	8,980	259,248
ENCUMBRANCES ONLY				0	27,919	11,092	34,196	0	0	73,208		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,087,014*	138,524*	147,598*	0*	0*	1,373,134*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1,674*	35,416*	17,178*	890*	0*	0*	51,813*		
LIMITED REAPPROPRIATION	170,785	0	170,785	0	0	0	0	0	0	0	0	170,785
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR MATCHING OMNIBUS CRIME ACT GRANTS-K.B.I.	7,092	4,814	11,906	0	0	0	0	0	0	0	0	11,906
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR MATCHING OMNIBUS CRIME ACT GRANTS-K.B.I.-SPECIAL SERVICES EQUIPMENT	713	0	713	0	0	0	713	0	0	713	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	713*	0*	0*	713*		
FOR MATCHING OMNIBUS CRIME ACT GRANTS-K.B.I.-SELECTIVE ENFORCEMENT TWO	648	0	648	0	7	468	0	0	0	475	172	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7*	468*	0*	0*	0*	475*		
FOR MATCHING OMNIBUS CRIME ACT GRANTS-K.B.I.-LABORATORY EQUIPMENT TWO	39	0	39	0	0	0	39	0	0	39	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	39*	0*	0*	39*		
FOR MATCHING OMNIBUS CRIME ACT GRANTS-K.B.I.-UNIFORM CRIME REPORTING-TWO	0	3,237	3,237	2,688	0	0	0	0	0	2,688	0	548
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				2,688*	0*	0*	0*	0*	0*	2,688*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR MATCHING OMNIBUS CRIME ACT GRANTS-K.B.I.-ARSON REPORTING	788	2,038	2,826	0	184	0	788	0	0	972	0	1,402
ENCUMBRANCES ONLY				0	451	0	0	0	0	451		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	635*	0*	0*	0*	0*	635*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	788*	0*	0*	788*		
FOR MATCHING OMNIBUS CRIME ACT GRANTS-K.B.I.-CRIMINAL HISTORY FILING	681	0	681	0	0	0	681	0	0	681	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	681*	0*	0*	681*		
FOR MATCHING OMNIBUS CRIME ACT GRANTS-K.B.I.-IDENTIFICATION DATA ENTRY SUPPORT	0	1,093	1,093	733	0	0	0	0	0	733	0	359
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				733*	0*	0*	0*	0*	0*	733*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR MATCHING OMNIBUS CRIME ACT GRANTS-K.B.I.-IMPROVE DOCUMENT EXAMINATION	0	1,763	1,763	1,265	0	0	0	0	0	1,265	0	497
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,265*	0*	0*	0*	0*	0*	1,265*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
PUBLIC SAFETY													
ATTORNEY GENERAL - K.B.I.													
LIMITED REAPPROPRIATION		10,133	0	10,133	0	0	0	0	0	0	0	0	10,133
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		687,429	3,693,580	4,381,009	2,374,745*	1,173,072*	156,171*	150,712*	0*	0*	3,804,701*	9,153	567,154
CORRECTIONAL-VOCATIONAL TRAINING CENTER													
SALARIES AND WAGES		3,801	1,726,595	1,730,396	1,720,408	0	0	0	0	0	1,720,408	0	9,987
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,720,408*	0*	0*	0*	0*	0*	1,720,408*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION		45,052	0	45,052	0	0	0	0	0	0	0	0	45,052
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES		37,945	716,299	754,244	0	414,146	202,948	4,518	1,120	0	622,733	15,898	63,881
	ENCUMBRANCES ONLY				0	49,250	2,479	0	0	0	51,730		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	451,846*	202,365*	3,861*	1,120*	0*	659,192*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	11,550*	3,062*	657*	0*	0*	15,271*		
LIMITED REAPPROPRIATION		49,421	0	49,421	0	0	0	0	0	0	0	0	49,421
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MATCHING OF OMNIBUS CRIME ACT-FEDERAL GRANTS		511	18,089	18,600	16,595	0	0	0	0	0	16,595	2,004	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				16,595*	0*	0*	0*	0*	0*	16,595*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION		626	0	626	0	0	0	0	0	0	0	626	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		137,357	2,460,983	2,598,340	1,737,003*	463,395*	205,428*	4,518*	1,120*	0*	2,411,467*	18,529	168,343
CORRECTIONS OMBUDSMAN BOARD													
OPERATING EXPENDITURES		2,543	93,683	96,226	69,527	21,241	2,253	640	0	0	93,763	65	1,848
	ENCUMBRANCES ONLY				0	549	0	0	0	0	549		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				69,527*	21,556*	2,253*	640*	0*	0*	94,078*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	234*	0*	0*	0*	0*	234*		
LIMITED REAPPROPRIATION		715	0	715	0	0	0	0	0	0	0	0	715
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MATCHING OF FEDERAL GRANTS		0	3,710	3,710	3,551	0	0	0	0	0	3,551	158	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				3,551*	0*	0*	0*	0*	0*	3,551*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		3,258	97,393	100,651	73,078*	21,790*	2,253*	640*	0*	0*	97,864*	223	2,564
CRIME VICTIMS REPARATIONS BOARD													
OPERATING EXPENDITURES-INCLUDING CLAIMS FOR REPARATIONS		7,199	0	7,199	0	0	0	0	3,362	0	3,362	0	0
	ENCUMBRANCES ONLY				0	0	0	0	3,837	0	3,837		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	7,199*	0*	7,199*		
FOR PAYMENT OF CLAIMS AND ATTORNEY FEES		8,612	0	8,612	0	0	0	0	2,047	0	2,047	0	0
	ENCUMBRANCES ONLY				0	0	0	0	6,565	0	6,565		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	8,612*	0*	8,612*		
STATE OPERATIONS		0	72,113	72,113	49,773	10,861	630	530	0	0	61,808	0	10,229
	ENCUMBRANCES ONLY				0	75	0	0	0	0	75		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				49,773*	10,936*	630*	530*	0*	0*	61,883*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION		15,127	0	15,127	0	0	0	0	0	0	0	0	15,127
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CLAIMS FOR REPARATIONS AND ATTORNEY FEES		0	180,000	180,000	0	0	0	0	176,190	0	176,190	0	2,431
	ENCUMBRANCES ONLY				0	0	0	0	1,378	0	1,378		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	177,568*	0*	177,568*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		30,939	252,113	283,052	49,775*	10,936*	630*	536*	193,381*	0*	255,264*	0	27,788
GOVERNOR'S COMMITTEE ON CRIMINAL ADMINISTRATION													
OPERATING EXPENDITURES		1,680	38,443	40,123	38,443	1,680	0	0	0	0	40,123	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				38,443*	0*	0*	0*	0*	0*	38,443*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,680*	0*	0*	0*	0*	1,680*		
MATCHING OMNIBUS CRIME ACT GRANTS TO STATE AGENCIES		25,000	0	25,000	0	0	0	0	0	0	0	25,000	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION		49,720	0	49,720	0	0	0	0	0	0	0	49,720	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
PUBLIC SAFETY												
GOVERNOR'S COMMITTEE ON CRIMINAL ADMINISTRATION												
MATCHING OMNIBUS CRIME ACT GRANTS TO LOCAL UNITS OF GOVERNMENT	57,604	52,586	110,190	0	0	0	0	67,592	0	67,592	0	42,598
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	67,592*	0*	67,592*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR MATCHING FEDERAL FUNDS	0	3,018	3,018	1,143	63	0	0	0	0	1,211	1,806	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,143*	63*	0*	0*	0*	0*	1,211*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
JUVENILE JUSTICE AND DELINQUENCY PREVENTION ACT	0	19,149	19,149	10,240	3,327	53	0	0	0	13,621	5,450	0
ENCUMBRANCES ONLY				0	76	0	0	0	0	76		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				10,240*	3,404*	53*	0*	0*	0*	13,696*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	134,005	113,196	247,201	49,831*	5,147*	53*	0*	67,592*	0*	122,625*	81,977	42,598
KANSAS CORRECTIONAL INSTITUTION FOR WOMEN												
SALARIES AND WAGES	56,378	1,064,238	1,120,616	1,097,295	0	0	0	0	0	1,097,295	62	23,258
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,097,357*	0*	0*	0*	0*	0*	1,097,357*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-62*	0*	0*	0*	0*	0*	-62*		
LIMITED REAPPROPRIATION	24,421	0	24,421	0	0	0	0	0	0	0	0	24,421
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	31,047	446,113	477,160	0	238,572	147,146	22,635	0	0	408,353	10,580	35,997
ENCUMBRANCES ONLY				0	21,473	755	0	0	0	22,228		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	256,946*	144,671*	22,608*	0*	0*	424,226*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,099*	3,229*	95*	0*	0*	6,355*		
LIMITED REAPPROPRIATION	17,576	0	17,576	0	0	0	0	0	0	0	0	17,576
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR MATCHING OF FEDERAL GRANTS	279	16,632	16,911	16,911	0	0	0	0	0	16,911	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				16,911*	0*	0*	0*	0*	0*	16,911*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	902	0	902	0	0	0	0	0	0	0	0	902
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PURCHASE AND INSTALL EMERGENCY LIGHTING SYSTEM	0	5,250	5,250	0	6	491	1,218	0	0	1,715	3,534	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	6*	491*	1,218*	0*	0*	1,715*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	130,604	1,532,233	1,662,837	1,114,295*	262,052*	148,392*	23,852*	0*	0*	1,546,503*	14,177	102,155
INDUSTRIAL REFORMATORY												
SALARIES AND WAGES	60,914	4,567,170	4,628,084	4,582,761	0	0	0	0	0	4,582,761	421	44,855
ENCUMBRANCES ONLY				45	0	0	0	0	0	45		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				4,583,228*	0*	0*	0*	0*	0*	4,583,228*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-421*	0*	0*	0*	0*	0*	-421*		
LIMITED REAPPROPRIATION	51,344	0	51,344	0	0	0	0	0	0	0	0	51,344
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	62,130	2,934,399	2,996,529	0	1,382,506	1,278,274	60,941	17,234	0	2,738,957	6,159	17,198
ENCUMBRANCES ONLY				0	63,795	63,550	106,868	0	0	234,213		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,372,922*	1,315,654*	161,672*	17,234*	0*	2,917,483*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	73,379*	26,170*	6,137*	0*	0*	55,687*		
LIMITED REAPPROPRIATION	8,337	0	8,337	0	0	0	0	0	0	0	0	8,337
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MATCHING OF FEDERAL GRANTS	6,781	0	6,781	0	0	0	0	0	0	0	6,781	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
INSTALL TILE IN KITCHEN AREA	37,723	0	37,723	0	0	0	0	0	0	0	7,332	0
ENCUMBRANCES ONLY				0	0	0	30,390	0	0	30,390		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	30,390*	0*	0*	30,390*		
EXPAND WAREHOUSE	0	39,064	39,064	0	142	1,552	33,491	0	0	35,186	0	0
ENCUMBRANCES ONLY				0	0	0	3,878	0	0	3,878		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	142*	1,552*	37,369*	0*	0*	39,064*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE FLOOR IN GYMNASIUM	1,000	25,200	26,200	0	8,347	636	0	0	0	8,983	31	0
ENCUMBRANCES ONLY				0	17,184	0	0	0	0	17,184		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	25,531*	636*	0*	0*	0*	26,168*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	228,231	7,565,833	7,794,064	4,582,357*	1,475,975*	1,344,013*	231,569*	17,234*	0*	7,651,600*	20,727	121,736
YOUTH CENTER AT TOPEKA												
SALARIES AND WAGES	86,806	3,095,735	3,182,541	3,137,695	0	0	0	0	0	3,137,695	1,694	43,150
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				3,139,390*	0*	0*	0*	0*	0*	3,139,390*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1,694*	0*	0*	0*	0*	0*	-1,694*		

S T A T E O F K A N S A S
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
PUBLIC SAFETY												
YOUTH CENTER AT TOPEKA												
LIMITED REAPPROPRIATION	51,514	0	51,514	0	0	0	0	0	0	0	0	51,514
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	104,362	966,987	1,071,349	0	730,076	280,017	25,702	239	0	1,035,985	4,748	3,835
ENCUMBRANCES ONLY				0	5,966	18,668	2,146	0	0	26,781		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	689,722*	278,362*	22,452*	239*	0*	990,776*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	46,270*	20,323*	5,395*	0*	0*	71,989*		
LIMITED REAPPROPRIATION	9,238	0	9,238	0	0	0	0	0	0	0	0	9,238
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	281,921	4,062,722	4,314,643	3,137,695*	735,992*	298,686*	27,848*	239*	0*	4,200,461*	6,443	107,739
YOUTH CENTER AT BELOIT												
SALARIES AND WAGES	51,962	1,464,478	1,516,440	1,487,758	0	0	0	0	0	1,487,758	81	28,600
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,484,335*	0*	0*	0*	0*	0*	1,484,335*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				3,423*	0*	0*	0*	0*	0*	3,423*		
LIMITED REAPPROPRIATION	25,920	0	25,920	0	0	0	0	0	0	0	0	25,920
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	17,269	553,117	570,386	0	395,663	153,926	8,235	0	0	557,828	6,540	3,040
ENCUMBRANCES ONLY				0	2,628	349	0	0	0	2,977		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	391,042*	153,821*	5,213*	0*	0*	550,076*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7,249*	456*	3,022*	0*	0*	10,729*		
LIMITED REAPPROPRIATION	1,758	0	1,758	0	0	0	0	0	0	0	0	1,758
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	96,910	2,017,595	2,114,505	1,487,758*	398,292*	154,277*	8,235*	0*	0*	2,048,564*	6,621	59,319
YOUTH CENTER AT ATCHISON												
SALARIES AND WAGES	0	1,761,715	1,761,715	1,700,360	0	0	0	0	0	1,700,360	0	61,354
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,700,360*	0*	0*	0*	0*	0*	1,700,360*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	0	636,805	636,805	0	450,958	151,782	13,564	0	0	616,305	0	18,705
ENCUMBRANCES ONLY				0	983	755	0	55	0	1,793		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	451,942*	152,537*	13,564*	55*	0*	618,099*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	0	2,398,520	2,398,520	1,700,360*	451,942*	152,537*	13,564*	55*	0*	2,318,459*	0	80,060
DEPARTMENT OF CORRECTIONS												
SALARIES AND WAGES-DEPARTMENT OF CORRECTIONS	140,901	1,866,743	2,007,644	1,935,838	0	0	0	0	0	1,935,838	14,734	57,071
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,935,838*	0*	0*	0*	0*	0*	1,935,838*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	9,360	0	9,360	0	0	0	0	0	0	0	0	9,360
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-DEPARTMENT OF CORRECTIONS	27,286	441,379	468,665	0	397,403	23,229	5,799	0	0	426,431	1,007	24,159
ENCUMBRANCES ONLY				0	14,665	91	2,309	0	0	17,066		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	399,331*	21,194*	6,340*	0*	0*	426,866*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	12,737*	2,125*	1,768*	0*	0*	16,631*		
LIMITED REAPPROPRIATION	6,899	0	6,899	0	0	0	0	0	0	0	0	6,899
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SALARIES AND WAGES-HONOR CAMPS	3,031	355,476	358,507	282,591	0	0	0	0	0	282,591	0	75,915
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				282,591*	0*	0*	0*	0*	0*	282,591*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	1,662	0	1,662	0	0	0	0	0	0	0	0	1,662
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MATCHING OF FEDERAL GRANTS	74,806	21,259	96,065	13,141	26,902	343	2,970	0	0	43,357	7,203	37,361
ENCUMBRANCES ONLY				0	2,807	2,406	2,929	0	0	8,142		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				13,141*	28,770*	2,445*	5,899*	0*	0*	50,257*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	938*	303*	0*	0*	0*	1,242*		
LIMITED REAPPROPRIATION	14,961	0	14,961	0	0	0	0	0	0	0	0	14,961
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-HONOR CAMPS	4,093	343,567	347,660	0	51,305	97,942	6,248	0	0	155,496	0	5,809
ENCUMBRANCES ONLY				0	1,992	8,768	175,593	0	0	186,354		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	53,296*	106,710*	181,841*	0*	0*	341,850*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	0	0	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-TORONTO HONOR CAMP	3,499	0	3,499	0	1,454	1,426	612	0	0	3,492	6	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,454*	1,426*	612*	0*	0*	3,492*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
PUBLIC SAFETY												
DEPARTMENT OF CORRECTIONS												
COMMUNITY CORRECTIONS ACT GRANTS	390,631	626,189	1,016,820	0	0	0	0	241,996	0	241,996	0	774,823
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	241,996*	0*	241,996*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	27,903	0	27,903	0	0	0	0	0	0	0	0	27,903
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SALARIES AND WAGES-WORK RELEASE	5,890	558,966	564,856	543,156	0	0	0	0	0	543,156	0	21,591
ENCUMBRANCES ONLY				106	0	0	0	0	0	106		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				543,262*	0*	0*	0*	0*	0*	543,262*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	11,166	0	11,166	0	0	0	0	0	0	0	0	11,166
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-WORK RELEASE	2,536	202,498	205,034	0	83,355	84,611	13,453	3,097	0	184,518	196	11,808
ENCUMBRANCES ONLY				0	7,235	1,277	0	0	0	8,513		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	90,146*	85,326*	12,117*	3,097*	0*	190,689*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	444*	561*	1,336*	0*	0*	2,341*		
LIMITED REAPPROPRIATION	15,213	0	15,213	0	0	0	0	0	0	0	0	15,213
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PAYMENT OF COURT COSTS	5,000	0	5,000	0	0	0	0	0	0	0	0	5,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	5,149	0	5,149	0	0	0	0	0	0	0	0	5,149
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ELECTRICAL, HEATING, VENTILATION AND PLUMBING RENOVATION OF OUTSIDE DORMITORIES I AND II AT THE KANSAS STATE PENITENTIARY	346,257	0	346,257	0	15,576	2,306	286,521	0	0	304,406	9,001	0
ENCUMBRANCES ONLY				0	6,250	16,357	10,243	0	0	32,851		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	6,826*	18,664*	296,765*	0*	0*	322,255*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	15,000*	0*	0*	0*	0*	15,000*		
RENOVATION OF CELLHOUSES A, B, C AND D AT THE KANSAS STATE PENITENTIARY AND CELLHOUSES A, B, C AND D AT THE STATE INDUSTRIAL REFORMATORY	2,341,461	1,293,796	3,635,257	0	96,762	22,965	397,321	0	0	517,049	0	1,975,009
ENCUMBRANCES ONLY				0	138,246	4,773	1,000,178	0	0	1,143,199		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	5,885*	27,739*	1,397,500*	0*	0*	1,431,124*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	229,123*	0*	0*	0*	0*	229,123*		
EL DORADO HONOR CAMP-INSTALL NATURAL GAS LINE, SANITARY SEWER LINE AND PUMP STATION	192,934	0	192,934	0	6,405	0	45,560	0	0	51,965	24,037	0
ENCUMBRANCES ONLY				0	2,700	0	114,251	0	0	116,951		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	9,105*	0*	159,791*	0*	0*	168,896*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	3,630,663	5,709,853	9,340,516	2,774,533*	853,062*	266,500*	2,063,970*	245,094*	0*	6,203,462*	56,184*	3,080,868
KANSAS ADULT AUTHORITY												
SALARIES AND WAGES	20,156	282,682	302,838	293,855	0	0	0	0	0	293,855	2,336	6,648
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				293,855*	0*	0*	0*	0*	0*	293,855*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	4,326	0	4,326	0	0	0	0	0	0	0	0	4,326
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	3,763	61,591	65,354	0	49,572	2,645	6,802	0	0	59,220	694	2,901
ENCUMBRANCES ONLY				0	1,626	0	911	0	0	2,537		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	50,645*	2,645*	7,520*	0*	0*	61,012*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	553*	0*	192*	0*	0*	746*		
LIMITED REAPPROPRIATION	3,322	0	3,322	0	0	0	0	0	0	0	0	3,322
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	31,569	344,273	375,842	293,855*	51,199*	2,645*	7,713*	0*	0*	355,613*	3,028	17,199
PENITENTIARY, STATE												
SALARIES AND WAGES	165,943	6,296,685	6,462,628	6,449,049	0	0	0	0	0	6,449,049	2,317	8,881
ENCUMBRANCES ONLY				2,380	0	0	0	0	0	2,380		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				6,453,135*	0*	0*	0*	0*	0*	6,453,135*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1,706*	0*	0*	0*	0*	0*	-1,706*		
LIMITED REAPPROPRIATION	52,343	0	52,343	0	0	0	0	0	0	0	0	52,343
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	443,660	3,164,596	3,608,256	0	1,735,576	1,426,881	93,076	1,208	0	3,256,761	56,153	189,928
ENCUMBRANCES ONLY				0	63,476	35,624	7,906	206	0	107,414		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,710,090*	1,417,552*	78,261*	1,415*	0*	3,215,836*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	89,464*	43,154*	22,719*	0*	0*	148,338*		
MATCHING OF FEDERAL GRANTS	0	4,861	4,861	1,786	0	0	0	0	0	1,786	3,075	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,786*	0*	0*	0*	0*	0*	1,786*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PURCHASE AND PLACEMENT OF TEMPORARY ADMINISTRATION BUILDINGS	2,484	0	2,484	0	0	0	2,371	0	0	2,371	113	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	1,531*	0*	0*	1,531*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	840*	0*	0*	840*		
SECURITY RENOVATION OF OUTSIDE DORMITORY NUMBER TWO	62,406	0	62,406	0	83	5,614	56,386	0	0	62,084	321	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	83*	4,872*	17,945*	0*	0*	22,901*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	742*	38,441*	0*	0*	39,183*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATED
					OPERATING EXPENDITURES AND ENCUMBRANCES							UNENCUMBERED BALANCE AT JUNE 30, 1981	
PUBLIC SAFETY													
PENITENTIARY, STATE													
CITY OF LANSING-KANSAS STATE PENITENTIARY WASTE WATER TREATMENT PROJECT		0	157,617	157,617	0	0	0	0	0	0	0	157,617	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		726,839	9,623,759	10,350,598	6,453,215*	1,799,156*	1,466,320*	159,739*	1,415*	0*	9,879,846*	219,597	251,153
RECEPTION AND DIAGNOSTIC CENTER, KANSAS													
SALARIES AND WAGES		85,090	1,964,714	2,049,804	2,000,615	0	0	0	0	0	2,000,615	0	49,188
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				2,000,615*	0*	0*	0*	0*	0*	2,000,615*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION		68,595	0	68,595	0	0	0	0	0	0	0	0	68,595
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES		21,804	357,535	379,339	0	185,583	166,205	19,729	234	0	371,753	94	0
	ENCUMBRANCES ONLY				0	3,463	4,029	0	0	0	7,491		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	188,353*	164,781*	18,169*	234*	0*	371,537*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	693*	5,452*	1,560*	0*	0*	7,707*		
LIMITED REAPPROPRIATION		146	0	146	0	0	0	0	0	0	0	0	146
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		175,636	2,322,249	2,497,885	2,000,615*	189,047*	170,234*	19,729*	234*	0*	2,379,860*	94	117,930
PUBLIC SAFETY TOTAL		6,646,379	44,503,320	51,149,699	20,375,730	9,333,695	4,476,621	2,760,383	530,887	0	45,677,525	449,777	5,022,395
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES													
AGRICULTURE, BOARD OF													
RURAL WATER DISTRICTS GRANTS		581,037	0	581,037	0	0	0	0	521,832	0	521,832	0	0
	ENCUMBRANCES ONLY				0	0	0	0	59,204	0	59,204		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	92,049*	0*	92,049*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	488,988*	0*	488,988*		
CENTRAL OFFICE		128	211,873	212,001	212,001	0	0	0	0	0	212,001	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				212,001*	0*	0*	0*	0*	0*	212,001*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CENTRAL OFFICE-ANNUAL MEETING		500	10,000	10,500	0	10,022	460	0	0	0	10,483	17	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	9,522*	460*	0*	0*	0*	9,983*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	500*	0*	0*	0*	0*	500*		
LIMITED REAPPROPRIATION		3	0	3	0	0	0	0	0	0	0	3	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MEAT AND POULTRY INSPECTION		1,132	847,348	848,480	731,279	111,098	5,445	654	0	0	848,478	1	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				731,279*	111,098*	5,445*	654*	0*	0*	848,478*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION		36	0	36	0	0	0	0	0	0	0	36	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PESTICIDE USE CONTROL		1,480	219,229	220,709	210,350	3,878	0	1,193	0	0	215,421	287	5,001
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				210,350*	3,878*	0*	0*	0*	0*	214,228*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	1,193*	0*	0*	1,193*		
DIVISION OF WATER RESOURCES		81,015	1,985,808	2,066,823	1,489,480	469,245	18,637	13,961	0	0	1,991,325	1,915	3,380
	ENCUMBRANCES ONLY				0	60,083	2,121	7,996	0	0	70,202		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,489,480*	517,293*	20,286*	12,287*	0*	0*	2,039,348*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	12,035*	472*	9,670*	0*	0*	22,179*		
LIMITED REAPPROPRIATION		174,638	0	174,638	0	0	0	0	0	0	0	0	174,638
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
GRADE A MILK PROGRAM		0	585,176	585,176	258,233	322,351	1,023	31	0	0	581,639	8	3,527
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				258,242*	322,351*	1,023*	31*	0*	0*	581,648*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-9*	0*	0*	0*	0*	0*	-9*		
PURE SEED DIVISION		0	76,692	76,692	76,692	0	0	0	0	0	76,692	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				76,692*	0*	0*	0*	0*	0*	76,692*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
NOXIOUS WEEDS DIVISION		8,340	232,587	240,927	159,739	59,043	5,158	5,271	0	0	229,211	751	4,096
	ENCUMBRANCES ONLY				0	1,868	260	4,737	0	0	6,866		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				159,776*	59,074*	5,367*	6,857*	0*	0*	231,076*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-37*	1,837*	51*	3,151*	0*	0*	5,002*		
LIMITED REAPPROPRIATION		2,012	0	2,012	0	0	0	0	0	0	0	0	2,012
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
STATISTICAL DIVISION		14,289	147,023	161,312	120,156	25,034	4,316	629	0	0	150,136	0	70
	ENCUMBRANCES ONLY				0	11,054	50	0	0	0	11,104		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				120,155*	26,088*	4,366*	629*	0*	0*	151,241*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	10,000*	0*	0*	0*	0*	10,000*		
LIMITED REAPPROPRIATION		2,162	0	2,162	0	0	0	0	0	0	0	0	2,162
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1981	
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATED
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES												
AGRICULTURE, BOARD OF												
MARKETING DIVISION	17,022	256,048	273,070	184,626	65,148	6,160	2,009	0	0	257,944	568	4,706
ENCUMBRANCES ONLY				0	6,305	307	3,237	0	0	9,850		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				184,625*	68,681*	5,948*	5,247*	0*	0*	264,504*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,772*	519*	0*	0*	0*	3,291*		
MARKETING DIVISION-OFFICIAL HOSPITALITY	0	1,000	1,000	0	984	0	0	0	0	984	0	15
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	984*	0*	0*	0*	0*	984*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	2,294	0	2,294	0	0	0	0	0	0	0	0	2,294
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
WEIGHTS AND MEASURES DIVISION	6,519	352,061	358,580	213,797	95,031	20,332	7,482	0	0	336,645	248	15,324
ENCUMBRANCES ONLY				0	550	2,273	3,537	0	0	6,362		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				213,797*	95,565*	22,442*	11,020*	0*	0*	342,826*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	16*	163*	0*	0*	0*	180*		
LIMITED REAPPROPRIATION	452	0	452	0	0	0	0	0	0	0	0	452
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
DAIRY DIVISION	1,639	213,526	215,165	195,149	16,061	3,928	0	0	0	215,138	0	27
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				195,149*	15,842*	2,725*	0*	0*	0*	213,715*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	219*	1,203*	0*	0*	0*	1,422*		
LIMITED REAPPROPRIATION	338	0	338	0	0	0	0	0	0	0	0	338
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ENTOMOLOGY DIVISION	22,199	297,850	320,049	314,682	3,898	289	0	0	0	318,870	4	109
ENCUMBRANCES ONLY				0	1,065	0	0	0	0	1,065		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				314,682*	2,528*	171*	0*	0*	0*	317,382*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,435*	117*	0*	0*	0*	2,553*		
LIMITED REAPPROPRIATION	389	0	389	0	0	0	0	0	0	0	0	389
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	918,433	5,435,421	6,353,854	4,165,386*	1,263,526*	70,766*	50,742*	581,037*	0*	6,131,461*	3,844*	218,548
ANIMAL HEALTH DEPARTMENT												
SALARIES AND WAGES	4,707	246,729	251,436	249,638	0	0	0	0	0	249,638	0	1,798
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				249,638*	0*	0*	0*	0*	0*	249,638*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	875	17,370	18,245	0	13,073	1,268	1,608	0	0	15,950	831	0
ENCUMBRANCES ONLY				0	1,462	0	0	0	0	1,462		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	13,929*	1,268*	1,608*	0*	0*	16,806*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	606*	0*	0*	0*	0*	606*		
TUBERCULOSIS INDEMNIFICATION	31,789	0	31,789	0	0	0	0	0	0	0	0	31,789
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
TUBERCULOSIS AND BRUCELLOSIS ERADICATION FEES	37,433	45,455	82,888	0	75,202	0	0	0	0	75,202	1,789	4,897
ENCUMBRANCES ONLY				0	1,000	0	0	0	0	1,000		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	75,103*	0*	0*	0*	0*	75,103*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,099*	0*	0*	0*	0*	1,099*		
LIMITED REAPPROPRIATION	9,715	0	9,715	0	0	0	0	0	0	0	0	9,715
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
BACKTAGGING PROGRAM	13,894	54,322	68,216	0	63,278	0	0	0	0	63,278	0	4,937
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	63,278*	0*	0*	0*	0*	63,278*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	98,415	363,876	462,291	249,638*	154,016*	1,268*	1,608*	0*	0*	406,532*	2,620	53,137
KANSAS STATE FAIR												
CAPITAL IMPROVEMENTS PROJECTS-SHOWER ROOM - BEEF JUDGING PAVILION	2,470	0	2,470	0	0	0	2,470	0	0	2,470	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	2,470*	0*	0*	2,470*		
SPECIAL MAINTENANCE OF FAIRGROUND FACILITIES, INCLUDING UTILITY, BUILDING AND GROUNDS IMPROVEMENTS	18,500	100,000	118,500	0	96,677	15,595	6,151	0	0	118,424	0	0
ENCUMBRANCES ONLY				0	76	0	0	0	0	76		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	78,253*	15,595*	6,151*	0*	0*	100,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	18,500*	0*	0*	0*	0*	18,500*		
REROOF 4-H ENCAMPMENT BUILDING	59,404	0	59,404	0	9	0	59,395	0	0	59,404	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	9*	0*	59,395*	0*	0*	59,404*		
REMODEL DOMESTIC ARTS BUILDING	0	30,000	30,000	0	0	20	24,154	0	0	24,174	0	5,825
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	20*	24,154*	0*	0*	24,174*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PURCHASE OF A METAL EXHIBIT BUILDING LOCATED ON THE STATE FAIRGROUNDS	0	6,000	6,000	0	0	0	6,000	0	0	6,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	6,000*	0*	0*	6,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REROOF 4-H ENCAMPMENT BUILDING AND INDUSTRIAL EXHIBIT BUILDING	[illegible]	80,000	80,000	0	0	0	53	0	0	66	0	44,443
ENCUMBRANCES ONLY				0	0	0	35,490	0	0	35,490		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	35,543*	0*	0*	35,556*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES												
KANSAS STATE FAIR												
REWIRE DAIRY BARNS	0	5,000	5,000	0	0	0	4,998	0	0	4,998	1	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	4,998*	0*	0*	4,998*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	80,376	221,000	301,376	0*	96,770*	15,615*	138,718*	0*	0*	251,104*	1	50,268
CONSERVATION COMMISSION, STATE												
OPERATING EXPENDITURES	2,115	112,736	114,851	82,865	29,325	1,018	98	0	0	113,309	3	1,063
ENCUMBRANCES ONLY				0	345	130	0	0	0	475		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				82,865*	29,013*	1,082*	98*	0*	0*	113,060*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	657*	66*	0*	0*	0*	723*		
LIMITED REAPPROPRIATION	249	0	249	0	0	0	0	0	0	0	0	249
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR ASSISTANCE IN DEVELOPMENT OF WATERSHEDS	145,990	0	145,990	0	141,300	0	0	0	0	141,300	0	0
ENCUMBRANCES ONLY				0	4,690	0	0	0	0	4,690		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	145,990*	0*	0*	0*	0*	145,990*		
STATE AID TO SOIL CONSERVATION DISTRICTS	907	598,736	599,643	0	0	0	0	598,249	0	598,249	907	0
ENCUMBRANCES ONLY				0	0	0	0	486	0	486		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	598,736*	0*	598,736*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR ASSISTANCE IN CONSTRUCTION OF WATERSHEDS	519,219	600,000	1,119,219	0	0	0	0	738,474	0	738,474	7,508	5,468
ENCUMBRANCES ONLY				0	0	0	0	367,767	0	367,767		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	654,682*	0*	654,682*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	451,559*	0*	451,559*		
WATER RESOURCES COST-SHARING PROGRAM	0	1,000,000	1,000,000	0	0	0	0	858,495	0	858,495	0	58,830
ENCUMBRANCES ONLY				0	0	0	0	82,674	0	82,674		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	941,169*	0*	941,169*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	668,482	2,311,472	2,979,954	82,865*	175,660*	1,148*	98*	2,646,147*	0*	2,905,922*	8,419	65,612
WATER RESOURCES BOARD, STATE												
SALARIES AND WAGES	527	510,202	510,729	506,889	0	0	0	0	0	506,889	0	3,839
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				506,889*	0*	0*	0*	0*	0*	506,889*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	2,744	0	2,744	0	0	0	0	0	0	0	0	2,744
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	10,330	430,396	440,726	0	420,570	4,774	0	0	0	425,344	4,795	3,189
ENCUMBRANCES ONLY				0	7,247	150	0	0	0	7,397		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	422,288*	4,919*	0*	0*	0*	427,206*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,529*	5*	0*	0*	0*	5,535*		
LIMITED REAPPROPRIATION	1,536	0	1,536	0	0	0	0	0	0	0	0	1,536
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATION AND MAINTENANCE CHARGES ON RESERVOIRS IN THE STATE WATER PLAN	0	162,225	162,225	0	155,275	0	0	0	0	155,275	6,949	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	155,275*	0*	0*	0*	0*	155,275*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ANNUAL REPAYMENT OF WATER STORAGE COSTS ON JOHN REDMOND RESERVOIR	0	157,580	157,580	0	157,580	0	0	0	0	157,580	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	157,580*	0*	0*	0*	0*	157,580*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ANNUAL REPAYMENT OF WATER STORAGE COSTS ON COUNCIL GROVE RESERVOIR	0	52,200	52,200	0	52,200	0	0	0	0	52,200	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	52,200*	0*	0*	0*	0*	52,200*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ANNUAL REPAYMENT OF WATER STORAGE COSTS ON ELK CITY RESERVOIR	0	77,272	77,272	0	77,272	0	0	0	0	77,272	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	77,272*	0*	0*	0*	0*	77,272*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ANNUAL REPAYMENT OF WATER STORAGE COSTS ON MILFORD RESERVOIR	0	455,987	455,987	0	455,986	0	0	0	0	455,986	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	455,986*	0*	0*	0*	0*	455,986*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ANNUAL REPAYMENT OF WATER STORAGE COSTS ON MARION RESERVOIR	0	59,974	59,974	0	59,974	0	0	0	0	59,974	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	59,974*	0*	0*	0*	0*	59,974*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SPECIAL PROJECTS	13,269	5,000	18,269	0	13,403	1,047	29	0	0	14,480	3,179	0
ENCUMBRANCES ONLY				0	0	609	0	0	0	609		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,480*	337*	29*	0*	0*	1,847*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	11,923*	1,319*	0*	0*	0*	13,242*		
ANNUAL REPAYMENT ON WATER STORAGE COSTS ON PERRY RESERVOIR	0	336,703	336,703	0	336,702	0	0	0	0	336,702	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	336,702*	0*	0*	0*	0*	336,702*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
STATE AID TO UPPER BLACK VERMILLION WATERSHED JOINT DISTRICT NO. 37	0	18,527	18,527	0	0	0	0	18,527	0	18,527	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	18,527*	0*	18,527*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ANNUAL REPAYMENT ON WATER STORAGE COSTS ON CLINTON RESERVOIR	0	183,904	183,904	0	182,843	0	0	0	0	182,843	1,060	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	182,843*	0*	0*	0*	0*	182,843*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES												
WATER RESOURCES BOARD, STATE												
AID TO GROUNDWATER MANAGEMENT DISTRICTS FOR GROUNDWATER RECHARGE PILOT PROJECTS	161,549	100,000	261,549	0	0	0	0	109,127	0	109,127	0	0
ENCUMBRANCES ONLY				0	0	0	0	152,421	0	152,421		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	100,000*	0*	100,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	161,549*	0*	161,549*		
ANNUAL REPAYMENT OF WATER STORAGE COSTS ON BIG HILL RESERVOIR	0	60,184	60,184	0	60,184	0	0	0	0	60,184	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	60,184*	0*	0*	0*	0*	60,184*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	189,956	2,610,154	2,800,110	506,899*	1,979,239*	6,580*	29*	280,076*	0*	2,772,815*	15,985	11,309
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES TOTAL	1,955,661	10,941,923	12,897,584	5,004,783	3,569,213	95,379	191,197	3,507,261	0	12,467,835	30,871	398,877
HEALTH AND HOSPITALS												
DEPARTMENT OF HEALTH AND ENVIRONMENT												
OPERATING EXPENDITURES-CRIPPLED CHILDREN'S SERVICES	292	739,429	739,721	294,185	370,145	56,190	7,494	189	0	728,204	173	0
ENCUMBRANCES ONLY				0	4,632	240	6,470	0	0	11,343		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				294,185*	374,584*	56,431*	13,964*	189*	0*	739,354*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	193*	0*	0*	0*	0*	193*		
EXPENDITURES FOR STATE OPERATIONS	150,913	8,517,055	8,667,968	6,097,323	1,796,308	492,692	83,051	286	0	8,469,662	13,077	0
ENCUMBRANCES ONLY				0	129,175	43,879	12,055	117	0	185,227		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				6,097,323*	1,865,610*	524,270*	87,753*	403*	0*	8,575,362*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	59,872*	12,302*	7,353*	0*	0*	79,528*		
OTHER OPERATING EXPENDITURES-OFFICIAL HOSPITALITY	0	1,000	1,000	0	109	0	0	0	0	109	0	890
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	109*	0*	0*	0*	0*	109*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AID TO LOCAL HEALTH UNITS	25,390	1,014,248	1,039,638	0	0	0	0	598,764	0	598,764	24,814	219,720
ENCUMBRANCES ONLY				0	0	0	0	196,338	0	196,338		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	771,976*	0*	771,976*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	23,126*	0*	23,126*		
AID TO COUNTIES FOR DEVELOPMENT OF COUNTY-WIDE WASTEWATER MANAGEMENT PLANS	50,000	100,000	150,000	0	0	0	0	0	0	0	0	112,252
ENCUMBRANCES ONLY				0	0	0	0	37,748	0	37,748		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	37,748*	0*	37,748*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SPECIAL MAINTENANCE OF BUILDING 321-FORBES	22,246	14,912	37,158	0	34,773	1,453	277	0	0	36,504	0	0
ENCUMBRANCES ONLY				0	0	653	0	0	0	653		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	30,241*	2,107*	277*	0*	0*	32,626*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,532*	0*	0*	0*	0*	4,532*		
ESTABLISHMENT, MAINTENANCE AND OPERATION OF AN EMERGENCY MEDICAL SERVICES COMMUNICATIONS SYSTEM	0	70,000	70,000	0	0	0	0	70,000	0	70,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	70,000*	0*	70,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LABORATORY IMPROVEMENTS-RADIATION CONTROL	0	130,000	130,000	0	26,621	543	954	0	0	28,120	496	0
ENCUMBRANCES ONLY				0	19,635	456	81,290	0	0	101,383		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	46,257*	1,001*	82,244*	0*	0*	129,503*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PLANNING FOR ADDITION TO BUILDING 740	0	25,000	25,000	0	25,000	0	0	0	0	25,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	25,000*	0*	0*	0*	0*	25,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	248,842	10,611,644	10,860,486	6,391,509*	2,406,401*	596,113*	191,592*	903,444*	0*	10,489,061*	38,562	332,862
KANSAS NEUROLOGICAL INSTITUTE												
SALARIES AND WAGES	657	3,323,833	3,324,490	3,323,943	0	0	0	0	0	3,323,943	501	44
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				3,324,445*	0*	0*	0*	0*	0*	3,324,445*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-501*	0*	0*	0*	0*	0*	-501*		
LIMITED REAPPROPRIATION	149	0	149	0	0	0	0	0	0	0	0	149
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	64,593	1,557,339	1,621,932	0	643,131	800,603	23,119	652	0	1,467,506	5,854	101,125
ENCUMBRANCES ONLY				0	8,404	25,544	13,497	0	0	47,445		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	645,213*	787,936*	28,056*	652*	0*	1,461,857*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,322*	38,212*	8,560*	0*	0*	53,094*		
LIMITED REAPPROPRIATION	23,008	0	23,008	0	0	0	0	0	0	0	0	23,008
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	88,408	4,881,172	4,969,580	3,323,943*	651,535*	826,148*	36,616*	652*	0*	4,838,896*	6,356	124,327
LARNED STATE HOSPITAL												
SALARIES AND WAGES	77,974	11,940,925	12,018,899	12,018,267	0	0	0	0	0	12,018,267	632	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				12,018,874*	0*	0*	0*	0*	0*	12,018,874*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-607*	0*	0*	0*	0*	0*	-607*		
OTHER OPERATING EXPENDITURES	106,774	168,993	275,767	0	196,849	62,346	3,500	74	0	262,770	6,521	620
ENCUMBRANCES ONLY				0	5,854	0	0	0	0	5,854		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	196,070*	56,644*	3,500*	74*	0*	256,289*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,634*	5,701*	0*	0*	0*	12,335*		
AGENCY TOTAL	184,748	12,109,918	12,294,666	12,018,267*	202,704*	62,346*	3,500*	74*	0*	12,286,892*	7,154	620

S T A T E   O F   K A N S A S
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
HEALTH AND HOSPITALS													
OSAWATOMIE STATE HOSPITAL													
SALARIES AND WAGES		208,039	7,818,968	8,027,007	8,019,331	0	0	0	0	0	8,019,331	29	7,645
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				8,019,361*	0*	0*	0*	0*	0*	8,019,361*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-29*	0*	0*	0*	0*	0*	-29*		
LIMITED REAPPROPRIATION		5,759	0	5,759	0	0	0	0	0	0	0	0	5,759
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES		19,719	726,582	746,301	0	421,759	251,393	31,549	0	0	704,712	2,678	2,042
	ENCUMBRANCES ONLY				0	35,464	394	10	0	0	35,868		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	445,849*	251,599*	31,559*	0*	0*	730,056*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	11,376*	187*	0*	0*	0*	11,524*		
LIMITED REAPPROPRIATION		290	0	290	0	0	0	0	0	0	0	0	290
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		233,807	8,545,550	8,779,357	8,019,331*	455,234*	251,787*	31,559*	0*	0*	8,760,912*	2,708	15,737
PARSONS STATE HOSPITAL AND TRAINING CENTER													
SALARIES AND WAGES		97,699	4,122,080	4,219,779	4,094,765	0	0	0	0	0	4,094,766	37	124,975
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				4,094,804*	0*	0*	0*	0*	0*	4,094,804*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-37*	0*	0*	0*	0*	0*	-37*		
LIMITED REAPPROPRIATION		23,779	0	23,779	0	0	0	0	0	0	0	0	23,779
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES		20,906	792,231	813,137	0	414,415	357,969	19,831	375	0	792,592	0	20,545
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	414,415*	357,969*	3,045*	375*	0*	775,806*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	16,785*	0*	0*	16,786*		
AGENCY TOTAL		142,384	4,914,311	5,056,696	4,094,765*	414,415*	357,969*	19,831*	375*	0*	4,887,358*	37	169,299
RAINBOW MENTAL HEALTH FACILITY													
SALARIES AND WAGES		6,317	1,593,486	1,599,803	1,599,803	0	0	0	0	0	1,599,803	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,599,803*	0*	0*	0*	0*	0*	1,599,803*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES		3,031	374,256	377,287	0	309,436	60,201	671	804	0	371,115	66	6,103
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	308,356*	58,320*	671*	804*	0*	368,152*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,081*	1,881*	0*	0*	0*	2,963*		
AGENCY TOTAL		9,348	1,967,742	1,977,090	1,599,803*	309,436*	60,201*	671*	804*	0*	1,970,918*	66	6,103
NORTON STATE HOSPITAL													
SALARIES AND WAGES		2,230	1,762,540	1,764,770	1,764,057	0	0	0	0	0	1,764,057	0	712
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,764,057*	0*	0*	0*	0*	0*	1,764,057*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION		0	0	0	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES		0	369,599	369,599	0	149,725	192,208	13,181	0	0	355,115	2	0
	ENCUMBRANCES ONLY				0	5,641	8,841	0	0	0	14,481		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	155,365*	201,049*	13,181*	0*	0*	369,596*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		2,230	2,132,139	2,134,369	1,764,057*	155,365*	201,049*	13,181*	0*	0*	2,133,652*	2	712
DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES-MENTAL HEALTH AND RETARDATION													
OPERATING EXPENDITURES		21,361	514,753	536,114	373,185	97,198	1,326	12,110	0	0	483,820	111	20,384
	ENCUMBRANCES ONLY				0	18,436	463	12,899	0	0	31,799		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				373,185*	107,127*	1,789*	13,241*	0*	0*	495,344*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	8,506*	0*	11,768*	0*	0*	20,274*		
OFFICIAL HOSPITALITY		-976	1,000	24	0	24	0	0	0	0	24	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	24*	0*	0*	0*	0*	24*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MATCHING OMNIBUS CRIME ACT GRANTS		0	2,100	2,100	0	0	0	0	0	0	0	49	0
	ENCUMBRANCES ONLY				0	0	0	2,050	0	0	2,050		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	2,050*	0*	0*	2,050*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ADDITIONAL SPECIAL EDUCATION SERVICES AT SOCIAL AND REHABILITATION SERVICES INSTITUTIONS		8,540	0	8,540	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	8,540	0	0	0	0	8,540		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	8,540*	0*	0*	0*	0*	8,540*		
MENTAL HOSPITAL TRAINING AND RESEARCH FUND		263,298	262,941	526,239	0	286,032	0	0	0	0	286,032	145,634	0
	ENCUMBRANCES ONLY				0	94,572	0	0	0	0	94,572		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	359,962*	0*	0*	0*	0*	359,962*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	20,643*	0*	0*	0*	0*	20,643*		
MENTAL HOSPITAL TRAINING AND RESEARCH FUND-LARNED STATE HOSPITAL		-85,295	369,496	284,201	160,856	31,195	177	841	0	0	193,069	86,023	0
	ENCUMBRANCES ONLY				0	4,371	160	576	0	0	5,107		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				160,856*	33,893*	337*	1,417*	0*	0*	196,503*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,673*	0*	0*	0*	0*	1,673*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
HEALTH AND HOSPITALS												
DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES-MENTAL HEALTH AND RETARDATION												
MENTAL HOSPITAL TRAINING AND RESEARCH FUND-OSAWATOMIE STATE HOSPITAL	0	159,322	159,322	146,873	0	0	0	0	0	146,873	12,448	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				146,873*	0*	0*	0*	0*	0*	146,873*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MENTAL HOSPITAL TRAINING AND RESEARCH FUND-TOPEKA STATE HOSPITAL	-37,053	254,658	217,604	209,515	0	0	0	0	0	209,515	8,089	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				209,515*	0*	0*	0*	0*	0*	209,515*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MENTAL HOSPITAL TRAINING AND RESEARCH FUND-PARSONS STATE HOSPITAL AND TRAINING CENTER	0	128,852	128,852	126,810	0	0	0	0	0	126,810	2,041	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				126,810*	0*	0*	0*	0*	0*	126,810*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MENTAL HOSPITAL TRAINING AND RESEARCH FUND-WINFIELD STATE HOSPITAL AND TRAINING CENTER	0	100,641	100,641	79,400	0	0	0	0	0	79,400	21,241	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				79,400*	0*	0*	0*	0*	0*	79,400*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MENTAL HOSPITAL TRAINING AND RESEARCH FUND-KANSAS NEUROLOGICAL INSTITUTE	4,003	135,607	139,610	139,526	0	0	0	0	0	139,526	83	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				139,526*	0*	0*	0*	0*	0*	139,526*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MENTAL HOSPITAL TRAINING AND RESEARCH FUND-PSYCHIATRIC RESIDENT TRAINING PROGRAM-UNIV. OF KANSAS, K.C. CAMPUS	-25,000	53,951	28,951	25,968	0	0	0	0	0	25,968	2,535	0
ENCUMBRANCES ONLY				447	0	0	0	0	0	447		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				26,415*	0*	0*	0*	0*	0*	26,415*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION FUND-RAINBOW MENTAL HEALTH FACILITY	107,557	0	107,557	0	0	0	0	0	0	0	107,557	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AID FOR MENTAL RETARDATION PROGRAMS IN ACCORDANCE WITH KSA 65-4401 ET SEQ	0	2,369,839	2,369,839	0	0	0	0	2,369,839	0	2,369,839	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	2,369,839*	0*	2,369,839*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AID FOR MENTAL HEALTH CENTER PROGRAMS IN ACCORDANCE WITH KSA 65-4401 ET SEQ	0	4,320,845	4,320,845	0	0	0	0	4,320,845	0	4,320,845	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	4,320,845*	0*	4,320,845*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR THE DEVELOPMENT OF PROGRAMS IN MENTAL HEALTH CENTERS AND MENTAL HEALTH CLINICS SIMILAR TO THE CHILD DEVELOPMENT CENTER AT TOPEKA STATE HOSPITAL	4,550	0	4,550	0	0	0	0	4,550	0	4,550	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	4,550*	0*	4,550*		
ADDITIONAL GRANT SUPPORT FOR KANSAS ADVOCACY AND PROTECTIVE SERVICES FOR THE DEVELOPMENTALLY DISABLED, INC.	0	30,000	30,000	0	0	0	0	30,000	0	30,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	30,000*	0*	30,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SPECIAL PURPOSE COMMUNITY MENTAL HEALTH ASSISTANCE GRANTS	30,000	0	30,000	0	0	0	0	25,350	0	25,350	0	0
ENCUMBRANCES ONLY				0	0	0	0	4,650	0	4,650		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	30,000*	0*	30,000*		
SPECIAL PURPOSE COMMUNITY MENTAL HEALTH AND RETARDATION ASSISTANCE GRANTS	0	233,430	233,430	0	0	0	0	203,959	0	203,959	36	0
ENCUMBRANCES ONLY				0	0	0	0	29,435	0	29,435		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	233,394*	0*	233,394*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	290,977	8,937,445	9,228,422	1,262,582*	540,331*	2,127*	28,517*	6,988,628*	0*	8,622,186*	385,851	20,384
TOPEKA STATE HOSPITAL												
SALARIES AND WAGES	129,820	8,483,388	8,613,208	8,612,477	0	0	0	0	0	8,612,477	344	386
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				8,612,821*	0*	0*	0*	0*	0*	8,612,821*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-344*	0*	0*	0*	0*	0*	-344*		
LIMITED REAPPROPRIATION	567	0	567	0	0	0	0	0	0	0	0	567
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	19,855	641,644	661,499	0	654,824	2,099	0	0	0	656,924	4,350	0
ENCUMBRANCES ONLY				0	224	0	0	0	0	224		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	641,614*	0*	0*	0*	0*	641,614*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	13,433*	2,099*	0*	0*	0*	15,533*		
AGENCY TOTAL	150,243	9,125,032	9,275,275	8,612,477*	655,048*	2,099*	0*	0*	0*	9,269,626*	4,695	953
WINFIELD STATE HOSPITAL AND TRAINING CENTER												
SALARIES AND WAGES	143,516	4,476,462	4,619,978	4,619,825	0	0	0	0	0	4,619,825	0	152
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				4,619,825*	0*	0*	0*	0*	0*	4,619,825*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	173	0	173	0	0	0	0	0	0	0	0	173
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	142,248	1,091,302	1,233,550	0	459,923	698,482	41,533	0	0	1,199,940	0	33,610
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	459,923*	698,482*	31,336*	0*	0*	1,189,743*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	10,197*	0*	0*	10,197*		
LIMITED REAPPROPRIATION	1	0	1	0	0	0	0	0	0	0	0	1
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	285,938	5,567,764	5,853,702	4,619,825*	459,923*	698,482*	41,533*	0*	0*	5,819,765*	0	33,937

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
HEALTH AND HOSPITALS												
HEALTH AND HOSPITALS TOTAL	1,636,930	68,792,717	70,429,647	51,705,564	6,253,399	3,256,375	367,004	7,693,978	0	69,279,272	445,436	704,938
RECREATIONAL AND HISTORICAL												
HISTORICAL SOCIETY, STATE												
SALARIES AND WAGES	54,027	1,294,411	1,348,438	1,348,438	0	0	0	0	0	1,348,438	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,348,438*	0*	0*	0*	0*	0*	1,348,438*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	14,685	0	14,685	0	0	0	0	0	0	0	0	14,685
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	13,558	253,668	267,226	0	104,836	46,790	77,150	0	0	228,783	1,184	0
ENCUMBRANCES ONLY				0	33,399	144	3,715	0	0	37,258		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	131,886*	46,111*	79,445*	0*	0*	257,444*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,349*	829*	1,419*	0*	0*	8,597*		
FIRST CAPITOL OF KANSAS	369	15,924	16,293	12,139	1,194	2,214	0	0	0	15,547	96	0
ENCUMBRANCES ONLY				0	650	0	0	0	0	650		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				12,139*	1,844*	1,940*	0*	0*	0*	15,923*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	273*	0*	0*	0*	273*		
FRONTIER HISTORICAL PARK	2,336	55,837	58,173	44,995	5,001	3,209	2,544	0	0	55,754	2,071	0
ENCUMBRANCES ONLY				0	95	17	233	0	0	346		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				44,995*	5,097*	3,227*	442*	0*	0*	53,765*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	2,336*	0*	0*	2,336*		
MARAIS DES CYGNES MASSACRE MEMORIAL PARK	0	17,144	17,144	14,489	902	1,691	0	0	0	17,081	62	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				14,489*	902*	1,691*	0*	0*	0*	17,081*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OLD INDIAN MISSION	240	16,682	16,922	12,375	2,825	772	0	0	0	15,927	167	0
ENCUMBRANCES ONLY				0	827	0	0	0	0	827		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				12,375*	3,055*	566*	0*	0*	0*	16,540*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	206*	0*	0*	0*	206*		
WASHINGTON COUNTY HISTORIC PONY EXPRESS STATION	0	19,736	19,736	15,531	1,351	2,267	150	0	0	19,299	436	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				15,531*	1,351*	2,267*	150*	0*	0*	19,299*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FUNSTON MEMORIAL STATE PARK	-1,944	8,311	6,366	1,895	282	804	0	0	0	2,985	3,226	0
ENCUMBRANCES ONLY				0	0	154	0	0	0	154		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,895*	282*	734*	0*	0*	0*	2,915*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	224*	0*	0*	0*	224*		
HIGHLAND PRESBYTERIAN MISSION	0	16,639	16,639	14,180	889	1,245	147	0	0	16,462	134	0
ENCUMBRANCES ONLY				0	0	42	0	0	0	42		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				14,180*	889*	1,287*	147*	0*	0*	16,504*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PAWNEE INDIAN VILLAGE	2,200	24,991	27,191	16,873	7,608	1,849	209	0	0	26,541	558	0
ENCUMBRANCES ONLY				0	48	42	0	0	0	90		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				16,873*	7,656*	1,891*	209*	0*	0*	26,632*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OLD SHAWNEE MISSION	0	61,888	61,888	44,909	11,423	3,167	85	0	0	59,584	1,347	0
ENCUMBRANCES ONLY				0	47	311	594	0	0	953		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				44,909*	11,471*	3,478*	679*	0*	0*	60,538*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
JOHN BROWN MEMORIAL STATE PARK	175	14,465	14,640	12,120	1,216	510	139	0	0	13,988	609	0
ENCUMBRANCES ONLY				0	0	42	0	0	0	42		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				12,120*	1,216*	410*	139*	0*	0*	13,887*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	142*	0*	0*	0*	142*		
PAWNEE ROCK HISTORICAL SITE PARK	0	1,320	1,320	0	774	6	0	0	0	780	539	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	774*	6*	0*	0*	0*	780*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
GRINTER PLACE	8	17,478	17,486	12,327	3,289	565	464	0	0	16,650	771	0
ENCUMBRANCES ONLY				0	0	64	0	0	0	64		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				12,327*	3,289*	621*	464*	0*	0*	16,706*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	8*	0*	0*	0*	8*		
CONSTRUCT AND EQUIP RESTROOM FACILITY FOR GRINTER PLACE	9,592	0	9,592	0	0	0	9,592	0	0	9,592	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	9,592*	0*	0*	9,592*		
GRANT TO THE CULTURAL HERITAGE AND ARTS CENTER, DODGE CITY, KANSAS	0	25,000	25,000	0	0	0	0	25,000	0	25,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	25,000*	0*	25,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR THE SELECTION OF STATUARY TO BE DISPLAYED IN THE NICHES IN THE SECOND FLOOR ROTUNDA AREA OF THE STATE CAPITOL BUILDING	30,000	0	30,000	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	30,000	0	0	0	0	30,000		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	30,000*	0*	0*	0*	0*	30,000*		
POTTAWATOMIE BAPTIST MISSION	0	500	500	0	385	100	0	0	0	485	15	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	385*	100*	0*	0*	0*	485*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SOUDERS HISTORICAL FARM-MUSEUM	7	18,510	18,517	7,605	1,033	3,503	224	0	0	12,367	5,599	0
ENCUMBRANCES ONLY				0	100	450	0	0	0	550		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				7,605*	1,133*	3,945*	224*	0*	0*	12,910*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	7*	0*	0*	0*	7*		
HISTORIC SITE SURVEY	8,146	78,461	86,607	60,940	12,696	1,966	1,620	0	0	77,223	1,536	0
ENCUMBRANCES ONLY				0	6,816	480	550	0	0	7,847		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				60,940*	12,747*	1,986*	1,513*	0*	0*	77,187*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,764*	460*	657*	0*	0*	7,883*		
GOODNOW MEMORIAL HOME	0	10,305	10,305	7,197	2,520	507	0	0	0	10,225	37	0
ENCUMBRANCES ONLY				0	0	42	0	0	0	42		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				7,197*	2,520*	549*	0*	0*	0*	10,267*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
RECREATIONAL AND HISTORICAL												
HISTORICAL SOCIETY, STATE												
MINE CREEK HISTORICAL PARK	-1,185	2,399	1,214	0	472	0	0	0	0	472	741	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	472*	0*	0*	0*	0*	472*		
BICENTENNIAL BOOK PUBLICATION	439	0	439	0	0	0	0	0	0	0	439	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
GRANT TO THE LECOMPTON HISTORICAL SOCIETY, INC., LECOMPTON, KANSAS FOR LANE UNIVERSITY RESTORATION	0	25,800	25,800	0	0	0	0	25,800	0	25,800	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	25,800*	0*	25,800*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE CIRCULATORY WATER SYSTEM PUMP	6,217	0	6,217	0	0	0	6,217	0	0	6,217	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	6,217*	0*	0*	6,217*		
MINE CREEK DEVELOPMENT	0	35,692	35,692	0	16	0	0	0	0	16	0	35,675
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	16*	0*	0*	0*	0*	16*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPAIRS AND IMPROVEMENTS AT PAWNEE ROCK HISTORICAL SITE PARK	6,005	0	6,005	0	0	0	6,005	0	0	6,005	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	6,005*	0*	0*	6,005*		
WATER SYSTEM AT WASHINGTON COUNTY PONY EXPRESS STATION	1,840	0	1,840	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	1,839	0	0	1,839		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	1,839*	0*	0*	1,839*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SIDEWALK REPAIRS AT JOHN BROWN MEMORIAL STATE PARK	875	0	875	0	0	0	875	0	0	875	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	875*	0*	0*	875*		
STONEWORK AT JOHN BROWN MEMORIAL STATE PARK	300	0	300	0	300	0	0	0	0	300	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	300*	0*	0*	0*	0*	300*		
FEES FOR FINAL PLANNING OF A NEW STATE HISTORICAL SOCIETY MUSEUM BUILDING TO BE LOCATED ON STATE-OWNED LAND ADJOINING THE POTTAWATOMIE BAPTIST MISSION	306,301	0	306,301	0	245,750	0	0	0	0	245,750	0	58,725
ENCUMBRANCES ONLY				0	1,825	0	0	0	0	1,825		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	247,575*	0*	0*	0*	0*	247,575*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF POTTAWATOMIE BAPTIST MISSION	33,330	0	33,330	0	4,164	0	29,165	0	0	33,330	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	3,974*	0*	8,002*	0*	0*	11,977*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	190*	0*	21,163*	0*	0*	21,353*		
REPAIR MEMORIAL BUILDING ROOF	43,613	0	43,613	0	43,613	0	0	0	0	43,613	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	43,613*	0*	0*	0*	0*	43,613*		
REPAIR ROOF ON GOODNOW MEMORIAL HOME	0	4,420	4,420	0	22	0	0	0	0	22	0	4,397
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	22*	0*	0*	0*	0*	22*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPAIR STONE WALL AT GOODNOW MEMORIAL HOME	0	2,500	2,500	0	0	0	0	0	0	0	2,500	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONVERSION OF RESTROOMS IN MEMORIAL BUILDING FOR USE BY THE HANDICAPPED	0	13,000	13,000	0	36	0	0	0	0	36	0	1,528
ENCUMBRANCES ONLY				0	0	0	11,435	0	0	11,435		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	36*	0*	11,435*	0*	0*	11,471*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE AIR CONDITIONING TOWER AT MEMORIAL BUILDING	-2,335	10,000	7,664	0	207	0	7,456	0	0	7,664	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	207*	0*	7,456*	0*	0*	7,664*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPAIR ROOF OF JOHN BROWN MEMORIAL BUILDING	-3,000	12,462	9,462	0	28	0	0	0	0	28	0	2,729
ENCUMBRANCES ONLY				0	6,704	0	0	0	0	6,704		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	6,732*	0*	0*	0*	0*	6,732*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ACQUIRE AND CONSTRUCT STORAGE BUILDING AT GRINTER PLACE	0	5,183	5,183	0	0	0	0	0	0	0	0	5,183
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONSTRUCT SHELTER HOUSE AT PAWNEE ROCK HISTORICAL SITE PARK	0	9,133	9,133	0	35	0	0	0	0	35	0	9,097
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	35*	0*	0*	0*	0*	35*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	525,801	2,071,858	2,597,659	1,625,678*	533,395*	73,270*	160,417*	50,800*	0*	2,443,560*	22,077	132,021
PARK AND RESOURCES AUTHORITY, STATE												
ADMINISTRATION	0	254,121	254,121	246,621	0	0	0	0	0	246,621	0	7,500
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				246,621*	0*	0*	0*	0*	0*	246,621*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
KANOPOLIS STATE PARK-OPERATING EXPENDITURES	0	94,030	94,030	94,030	0	0	0	0	0	94,030	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				94,030*	0*	0*	0*	0*	0*	94,030*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FALL RIVER-TORONTO STATE PARK-OPERATING EXPENDITURES	0	134,374	134,374	134,374	0	0	0	0	0	134,374	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				134,374*	0*	0*	0*	0*	0*	134,374*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
TUTTLE CREEK STATE PARK-OPERATING EXPENDITURES	0	124,243	124,243	124,243	0	0	0	0	0	124,243	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				124,243*	0*	0*	0*	0*	0*	124,243*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
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JULY 1, 1980 TO JUNE 30, 1981

RECREATIONAL AND HISTORICAL

PARK AND RESOURCES AUTHORITY, STATE

GOVERNMENTAL FUNCTION, AGENCY AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
CEDAR BLUFF STATE PARK-OPERATING EXPENDITURES	0	56,292	56,292	56,292	0	0	0	0	0	56,292	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				56,292*	0*	0*	0*	0*	0*	56,292*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
POMONA STATE PARK-OPERATING EXPENDITURES	0	116,952	116,952	116,952	0	0	0	0	0	116,952	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				116,952*	0*	0*	0*	0*	0*	116,952*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CRAWFORD STATE PARK-OPERATING EXPENDITURES	0	40,485	40,485	39,7[illegible]	8[illegible]	3[illegible]	0	0	0	40,[illegible]	[illegible]	0
ENCUMBRANCES ONLY				0	0	[illegible]	0	0	0	[illegible]		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				39,7[illegible]*	[illegible]*	1,[illegible]*	0*	0*	0*	40,[illegible]*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	[illegible]*	[illegible]*	0*	0*	0*	[illegible]*		
CHENEY STATE PARK-OPERATING EXPENDITURES	0	93,256	93,256	93,256	0	0	0	0	0	93,256	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				93,256*	0*	0*	0*	0*	0*	93,256*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
WEBSTER STATE PARK-OPERATING EXPENDITURES	0	43,891	43,891	43,891	0	0	0	0	0	43,891	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				43,891*	0*	0*	0*	0*	0*	43,891*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
WILSON STATE PARK-OPERATING EXPENDITURES	0	50,884	50,884	47,51[illegible]	1,944	37	1,24[illegible]	0	0	50,883	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				47,51[illegible]*	1,944*	37*	1,24[illegible]*	0*	0*	50,883*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LOVEWELL STATE PARK-OPERATING EXPENDITURES	0	43,830	43,830	37,145	0	1	6,684	0	0	43,830	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				37,145*	0*	1*	6,684*	0*	0*	43,830*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MEADE STATE PARK-OPERATING EXPENDITURES	0	31,173	31,173	31,173	0	0	0	0	0	31,173	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				31,173*	0*	0*	0*	0*	0*	31,173*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MILFORD STATE PARK-OPERATING EXPENDITURES	0	81,233	81,233	81,233	0	0	0	0	0	81,233	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				81,233*	0*	0*	0*	0*	0*	81,233*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PRAIRIE DOG STATE PARK-OPERATING EXPENDITURES	0	23,847	23,847	23,847	0	0	0	0	0	23,847	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				23,847*	0*	0*	0*	0*	0*	23,847*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAKE SCOTT STATE PARK-OPERATING EXPENDITURES	0	39,427	39,427	39,427	0	0	0	0	0	39,427	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				39,427*	0*	0*	0*	0*	0*	39,427*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PERRY STATE PARK-OPERATING EXPENDITURES	0	81,298	81,298	81,298	0	0	0	0	0	81,298	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				81,298*	0*	0*	0*	0*	0*	81,298*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ELK CITY STATE PARK-OPERATING EXPENDITURES	0	63,417	63,417	63,417	0	0	0	0	0	63,417	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				63,417*	0*	0*	0*	0*	0*	63,417*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
GLEN ELDER STATE PARK-OPERATING EXPENDITURES	0	65,255	65,255	55,283	2,285	1,011	6,646	0	0	65,226	29	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				55,283*	2,285*	1,011*	6,646*	0*	0*	65,226*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
EL DORADO STATE PARK-OPERATING EXPENDITURES	500	141,1[illegible]	141,[illegible]	17,621	2,273	7,452	84,243	0	0	111,490	55	23,600
ENCUMBRANCES ONLY				0	431	2,106	3,702	0	0	6,436		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				17,621*	2,653*	9,453*	87,749*	0*	0*	117,470*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	255*	193*	0*	0*	448*		
MELVERN STATE PARK-OPERATING EXPENDITURES	0	81,504	81,504	81,504	0	0	0	0	0	81,504	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				81,504*	0*	0*	0*	0*	0*	81,504*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CLINTON STATE PARK-OPERATING EXPENDITURES	0	67,436	67,436	67,436	0	0	0	0	0	67,436	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				67,436*	0*	0*	0*	0*	0*	67,436*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SAND HILLS STATE PARK-OPERATING EXPENDITURES	0	2,161	2,161	1,349	0	812	0	0	0	2,161	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,349*	0*	812*	0*	0*	0*	2,161*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CEDAR BLUFF STATE PARK-FY 1980 CAPITAL IMPROVEMENTS	7,637	0	7,637	0	0	0	5,404	0	0	5,404	0	0
ENCUMBRANCES ONLY				0	0	0	2,233	0	0	2,233		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	4,351*	0*	0*	4,351*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	3,286*	0*	0*	3,286*		
POMONA STATE PARK-FY 1980 CAPITAL IMPROVEMENTS	14,707	0	14,707	0	1,509	1,641	11,356	0	0	14,506	0	0
ENCUMBRANCES ONLY				0	0	0	201	0	0	201		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,509*	2,405*	11,150*	0*	0*	15,063*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	-763*	407*	0*	0*	-356*		
CHENEY STATE PARK-FY 1980 CAPITAL IMPROVEMENTS	15,410	0	15,410	0	0	0	15,344	0	0	15,344	[illegible]	0
ENCUMBRANCES ONLY				0	0	0	1,066	0	0	1,066		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	15,511*	0*	0*	15,511*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	900*	0*	0*	900*		
WILSON STATE PARK-FY 1980 CAPITAL IMPROVEMENTS	12,057	0	12,057	0	156	0	4,671	0	0	4,827	0	0
ENCUMBRANCES ONLY				0	630	0	6,599	0	0	7,229		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	786*	0*	11,713*	0*	0*	12,500*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	-442*	0*	0*	-442*		
GLEN ELDER STATE PARK-FY 1980 CAPITAL IMPROVEMENTS	12,413	0	12,413	0	0	0	12,413	0	0	12,413	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	4,755*	0*	0*	4,755*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	7,657*	0*	0*	7,657*		
MELVERN STATE PARK-FY 1980 CAPITAL IMPROVEMENTS	54,136	0	54,136	0	0	674	45,806	0	0	46,480	28	0
ENCUMBRANCES ONLY				0	0	0	7,627	0	0	7,627		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	674*	2,222*	0*	0*	2,897*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	51,210*	0*	0*	51,210*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTIONS, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
RECREATIONAL AND HISTORICAL												
PARK AND RESOURCES AUTHORITY, STATE												
CLINTON STATE PARK-FY 1980 CAPITAL IMPROVEMENTS	36,598	0	36,598	0	925	791	31,384	0	0	33,101	175	0
ENCUMBRANCES ONLY				0	0	493	2,828	0	0	3,322		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	1,285*	19,809*	0*	0*	21,094*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	925*	0*	14,404*	0*	0*	15,329*		
TUTTLE CREEK STATE PARK-FY 1981 CAPITAL IMPROVEMENTS	0	30,400	30,400	0	0	0	25,604	0	0	25,604	0	4,795
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	25,604*	0*	0*	25,604*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
POMONA STATE PARK-FY 1981 CAPITAL IMPROVEMENTS	0	40,100	40,100	0	0	608	39,047	0	0	39,656	0	443
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	608*	39,047*	0*	0*	39,656*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CHENEY STATE PARK-FY 1981 CAPITAL IMPROVEMENTS	0	25,000	25,000	0	0	330	7,015	0	0	7,346	0	2,502
ENCUMBRANCES ONLY				0	0	0	15,151	0	0	15,151		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	330*	22,167*	0*	0*	22,497*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LOVEWELL STATE PARK-FY 1981 CAPITAL IMPROVEMENTS	0	27,000	27,000	0	2,713	620	8,043	0	0	11,376	0	15,623
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	2,713*	620*	8,043*	0*	0*	11,376*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ELK CITY STATE PARK-FY 1981 CAPITAL IMPROVEMENTS	0	21,500	21,500	0	0	0	1,500	0	0	1,500	0	20,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	1,500*	0*	0*	1,500*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CRAWFORD STATE PARK-FY 1981 CAPITAL IMPROVEMENTS	0	5,000	5,000	0	0	49	4,950	0	0	5,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	49*	4,950*	0*	0*	5,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAKE SCOTT STATE PARK-FY 1981 CAPITAL IMPROVEMENTS	0	22,500	22,500	0	2,480	0	0	0	0	2,480	0	20,019
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	2,480*	0*	0*	0*	0*	2,480*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS AND MINOR CAPITAL IMPROVEMENTS AT EL DORADO, CEDAR BLUFF, KANOPOLIS, GLENN ELDER AND WEBSTER STATE PARKS	0	39,000	39,000	0	1,987	57	34,987	0	0	37,032	16	0
ENCUMBRANCES ONLY				0	0	0	1,951	0	0	1,951		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,987*	57*	36,938*	0*	0*	38,983*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
WATER METERS	1,950	0	1,950	0	0	60	747	0	0	807	1,142	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	60*	747*	0*	0*	807*		
CEDAR BLUFF STATE PARK-FY 1978 CAPITAL IMPROVEMENTS	4,000	0	4,000	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	4,000	0	0	4,000		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	4,000*	0*	0*	4,000*		
GLEN ELDER STATE PARK-FY 1979 CAPITAL IMPROVEMENTS	22,329	0	22,329	0	0	0	22,329	0	0	22,329	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	22,329*	0*	0*	22,329*		
CLINTON STATE PARK-FY 1978 CAPITAL IMPROVEMENTS	13,058	0	13,058	0	0	0	13,058	0	0	13,058	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	13,058*	0*	0*	13,058*		
MELVERN STATE PARK-FY 1979 CAPITAL IMPROVEMENTS	6,299	0	6,299	0	0	0	6,299	0	0	6,299	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	6,299*	0*	0*	6,299*		
CLINTON STATE PARK-FY 1979 CAPITAL IMPROVEMENTS	165,614	0	165,614	0	1,229	350	130,416	0	0	131,996	15,869	0
ENCUMBRANCES ONLY				0	0	0	17,748	0	0	17,748		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	329*	350*	88,344*	0*	0*	89,024*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	900*	0*	59,820*	0*	0*	60,720*		
AGENCY TOTAL	367,722	1,926,942	2,296,664	1,564,965*	18,627*	18,250*	582,325*	0*	0*	2,184,172*	18,007	94,484
RECREATIONAL AND HISTORICAL TOTAL	893,523	4,000,800	4,894,323	3,190,543	552,272	91,570	742,743	50,800	0	4,627,732	40,085	226,506
HIGHWAYS & OTHER TRANSPORTATION												
DEPARTMENT OF TRANSPORTATION												
AIRPORT MASTER PLANNING GRANTS	0	35,000	35,000	0	0	0	0	0	0	0	328	0
ENCUMBRANCES ONLY				0	0	0	0	34,672	0	34,672		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	34,672*	0*	34,672*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	0	35,000	35,000	0*	0*	0*	0*	34,672*	0*	34,672*	328	0
TURNPIKE AUTHORITY, KANSAS												
TURNPIKE INTERCHANGE FEASIBILITY STUDIES-S.B. 010, SESS OF 1981	-90,000	90,000	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	90,000	0	90,000	0	0	0	0	0	0	0	0	90,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	0	90,000	90,000	0*	0*	0*	0*	0*	0*	0*	0	90,000
HIGHWAYS & OTHER TRANSPORTATION TOTAL	0	125,000	125,000	0	0	0	0	34,672	0	34,672	328	90,000

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
FUND CLASS TOTAL	33,968,228	1,152,464,796	1,186,433,024	[illegible]	[illegible]	[illegible]	[illegible]	663,943,482	8,203,675	1,161,736,849	12,134,385	12,561,784

STATE OF KANSAS
FEDERAL REVENUE SHARING FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1981	
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT												
CAPITOL AREA PLAZA AUTHORITY												
FURNISHINGS FOR THE SUPREME COURT BUILDING	4,327	0	4,327	0	387	0	0	0	0	387	3,940	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	387*	0*	0*	0*	0*	387*		
LANDSCAPING OF THE SUPREME COURT BUILDING	11,875	0	11,875	0	0	0	11,875	0	0	11,875	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	11,875*	0*	0*	11,875*		
AGENCY TOTAL	16,202	0	16,202	0*	387*	0*	11,875*	0*	0*	12,262*	3,940	0
DEPARTMENT OF ADMINISTRATION												
TELECOMMUNICATIONS SYSTEMS PLANNING	0	150,000	150,000	0	15,850	0	0	0	0	15,850	0	115,900
ENCUMBRANCES ONLY				0	18,250	0	0	0	0	18,250		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	34,100*	0*	0*	0*	0*	34,100*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	0	150,000	150,000	0*	34,100*	0*	0*	0*	0*	34,100*	0	115,900
GENERAL GOVERNMENT TOTAL	16,202	150,000	166,202	0	34,487	0	11,875	0	0	46,362	3,940	115,900
PUBLIC WELFARE												
DEPARTMENT OF REVENUE												
HOMESTEAD TAX RELIEF	0	0	0	0	0	0	0	-415	0	-415	415	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-415*	0*	-415*		
AGENCY TOTAL	0	0	0	0*	0*	0*	0*	-415*	0*	-415*	415	0
PUBLIC WELFARE TOTAL	0	0	0	0	0	0	0	-415	0	-415	415	0
EDUCATION & RESEARCH												
FORT HAYS STATE UNIVERSITY												
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION-MAINTENANCE AND REPAIR PROJECTS	1,157	0	1,157	0	0	0	0	0	0	0	0	1,157
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS AND SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION AND RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY	16,861	0	16,861	0	3,753	0	13,107	0	0	16,861	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	550*	0*	11,110*	0*	0*	11,660*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,203*	0*	1,996*	0*	0*	5,200*		
AGENCY TOTAL	18,019	0	18,019	0*	3,753*	0*	13,107*	0*	0*	16,861*	0	1,157
KANSAS STATE UNIVERSITY												
SHELLENBERGER HALL THIRD FLOOR EXPANSION	0	450,000	450,000	0	24,757	7	0	0	0	24,764	0	389,835
ENCUMBRANCES ONLY				0	35,400	0	0	0	0	35,400		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	60,157*	7*	0*	0*	0*	60,164*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PLANT SCIENCE COMPLEX-PLANNING	50,256	0	50,256	0	37,532	0	0	0	0	37,532	0	0
ENCUMBRANCES ONLY				0	12,724	0	0	0	0	12,724		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	116*	0*	0*	0*	0*	116*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	50,140*	0*	0*	0*	0*	50,140*		
PLANT SCIENCE COMPLEX	2,397,094	0	2,397,094	0	3,900	0	1,838,299	0	0	1,842,200	0	180,599
ENCUMBRANCES ONLY				0	0	0	374,293	0	0	374,293		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	3,900*	0*	38,586*	0*	0*	42,486*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	2,174,007*	0*	0*	2,174,007*		
FEED CENTER FOR DAIRY RESEARCH	371	0	371	0	0	0	0	0	0	0	371	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COAL-FIRED POWER PLANT-PRELIMINARY PLANNING	43,153	0	43,153	0	0	0	0	0	0	0	43,153	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
INSULATION OF ATTICS	112,836	0	112,836	0	57,108	371	0	0	0	57,479	0	55,357
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	57,108*	371*	0*	0*	0*	57,479*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ACQUISITION AND INSTALLATION OF HEAT RECOVERY SYSTEM IN VETERINARY MEDICINE I BUILDING	1,237	0	1,237	0	1,237	0	0	0	0	1,237	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,237*	0*	0*	0*	0*	1,237*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MODIFY AIR CONDITIONING SYSTEM IN ACKERT HALL	5,526	0	5,526	0	5,397	0	0	0	0	5,397	129	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	654*	0*	0*	0*	0*	654*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,742*	0*	0*	0*	0*	4,742*		
FOR PURCHASE OF A TRACT OF LAND IN GREELEY COUNTY PURSUANT TO S.B. 470, SESSION OF 1981	0	77,334	77,334	0	0	0	77,334	0	0	77,334	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	77,334*	0*	0*	77,334*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

S T A T E O F K A N S A S
FEDERAL REVENUE SHARING FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH													
KANSAS STATE UNIVERSITY													
WEATHERSTRIPPING, STORM SASH, AND GLAZING, SCREENING AND SEALING OF WINDOWS FOR INSTITUTIONS OF HIGHER EDUCATION		29,251	0	29,251	0	8,898	0	0	0	0	8,898	0	20,352
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	8,898*	0*	0*	0*	0*	8,898*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CENTRAL CHILLING PLANT IMPROVEMENTS-PLANNING		59,494	0	59,494	0	1,725	0	0	0	0	1,725	0	0
	ENCUMBRANCES ONLY				0	57,769	0	0	0	0	57,769		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	59,494*	0*	0*	0*	0*	59,494*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION-MAINTENANCE AND REPAIR PROJECTS		8,231	0	8,231	0	3,591	0	3,520	0	0	7,111	0	1,120
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	3,591*	0*	0*	0*	0*	3,591*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	3,520*	0*	0*	3,520*		
MAJOR REPAIRS AND SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION AND RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY		159,360	0	159,360	0	54,476	0	43,041	0	0	97,517	0	35,726
	ENCUMBRANCES ONLY				0	26,136	0	0	0	0	26,136		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	60,808*	0*	1,413*	0*	0*	62,222*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	19,804*	0*	41,628*	0*	0*	61,432*		
CENTRAL CHILLING PLANT IMPROVEMENTS		1,763,998	700,000	2,463,998	0	124,986	0	70,437	0	0	195,423	0	155,379
	ENCUMBRANCES ONLY				0	17,349	0	2,095,845	0	0	2,113,194		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	142,336*	0*	2,166,282*	0*	0*	2,308,618*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
A G E N C Y T O T A L		4,630,813	1,227,334	5,858,147	0*	472,990*	379*	4,502,771*	0*	0*	4,976,141*	63,654	838,350
EMPORIA STATE UNIVERSITY													
CLASSROOM AND OFFICE BUILDING		490	0	490	0	0	144	0	0	0	144	0	346
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	144*	0*	0*	0*	144*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ACQUISITION AND INSTALLATION OF ELECTRICAL CAPACITORS		118	0	118	0	0	0	0	0	0	0	118	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION-MAINTENANCE AND REPAIR PROJECTS		247	0	247	0	0	0	0	0	0	0	0	247
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS AND SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION AND RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY		64,452	0	64,452	0	63,891	0	0	0	0	63,891	0	561
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	10,001*	0*	0*	0*	0*	10,001*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	53,890*	0*	0*	0*	0*	53,890*		
A G E N C Y T O T A L		65,309	0	65,309	0*	63,891*	144*	0*	0*	0*	64,035*	118	1,154
PITTSBURG STATE UNIVERSITY													
LEARNING RESOURCES BUILDING, INCLUDING FINAL PLANNING, REACTIVATING FOOD CENTER NO. 1, RELOCATING TENNIS COURTS AND RETIREMENT OF GIBSON REVENUE BONDS		13,666	0	13,666	0	1,492	2,954	7,288	0	0	11,736	28	0
	ENCUMBRANCES ONLY				0	0	1,254	640	0	0	1,902		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	492*	4,208*	5,338*	0*	0*	11,038*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,000*	0*	[illegible]	0*	0*	[illegible]		
LEARNING RESOURCES BUILDING		3,977	0	3,977	0	2,391	0	0	0	0	2,391	0	0
	ENCUMBRANCES ONLY				0	0	0	1,586	0	0	1,586		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,391*	0*	1,586*	0*	0*	3,977*		
REPLACE STEAM TUNNEL		4,721	0	4,721	0	0	0	0	0	0	0	4,721	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONSTRUCTION OF MEZZANINE IN WHITESITT HALL		3,295	0	3,295	0	0	0	0	0	0	0	3,295	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
INSULATION OF ATTICS		2,407	0	2,407	0	0	0	0	0	0	0	2,407	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
NEW BIOLOGY AND CHEMISTRY CLASSROOM BUILDING-PRELIMINARY PLANNING		17,801	0	17,801	0	17,801	0	0	0	0	17,801	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	2,497*	0*	0*	0*	0*	2,497*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	15,304*	0*	0*	0*	0*	15,304*		
WEATHERSTRIPPING, STORM SASH, AND GLAZING, SCREENING AND SEALING OF WINDOWS FOR INSTITUTIONS OF HIGHER EDUCATION		17,372	0	17,372	0	2,361	1,951	0	0	0	[illegible]	0	13,457
	ENCUMBRANCES ONLY				0	0	0	0	0	0	[illegible]		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	1,951*	0*	0*	0*	[illegible]		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,361*	0*	0*	0*	0*	[illegible]		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING, FOR INSTITUTIONS OF HIGHER EDUCATION-MAINTENANCE AND REPAIR PROJECTS		2,940	0	2,940	0	[illegible]	0	0	0	0	[illegible]	0	2,935
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	[illegible]	0*	0*	0*	0*	[illegible]		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS AND SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION AND RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY		72,853	0	72,853	0	186	[illegible]	13,457	0	0	70,444	0	2,409
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	[illegible]	0*	[illegible]	0*	0*	[illegible]		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	[illegible]	[illegible]	[illegible]	0*	0*	[illegible]		
FIRE SAFETY IMPROVEMENTS		310,000	0	310,000	0	7,114	6,682	0	0	0	13,796	0	274,939
	ENCUMBRANCES ONLY				0	21,265	0	0	0	0	21,265		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	28,379*	6,682*	0*	0*	0*	35,061*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
A G E N C Y T O T A L		449,036	0	449,036	0*	56,391*	64,227*	27,561*	0*	0*	144,329*	10,451	293,754

STATE OF KANSAS
FEDERAL REVENUE SHARING FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

SCHEDULE RAM - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1981	
					SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH													
PUBLIC TELEVISION BOARD-KANSAS													
PUBLIC TELEVISION EXPENSES, INCLUDING BUT NOT LIMITED TO MATCHING GRANTS, CONTRACTS, PURCHASES OF EQUIPMENT AND SERVICES AND RELATED COSTS		165,000	0	165,000	0	0	0	0	0	0	0	165,000	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
GRANT FOR CONSTRUCTION OF A PUBLIC TELEVISION STATION TO BE LOCATED AT GARDEN CITY, KANSAS		1,536,440	0	1,536,440	0	0	0	0	0	0	0	1,536,440	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION		-1,536,440	1,536,440	0	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PUBLIC TELEVISION-GRANTS TO NEW STATIONS FOR OPERATING SUPPORT		0	155,870	155,870	0	0	0	0	155,870	0	155,870	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	155,870*	0*	155,870*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		165,000	1,692,310	1,857,310	0*	0*	0*	0*	155,870*	0*	155,870*	1,701,440	0
DEPARTMENT OF EDUCATION													
AID TO AREA VOCATIONAL-TECHNICAL SCHOOLS FOR CAPITAL IMPROVEMENTS AND EQUIPMENT		0	1,525,000	1,525,000	0	0	0	0	1,525,000	0	1,525,000	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	1,525,000*	0*	1,525,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		0	1,525,000	1,525,000	0*	0*	0*	0*	1,525,000*	0*	1,525,000*	0	0
KANSAS TECHNICAL INSTITUTE													
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION-MAINTENANCE AND REPAIR PROJECTS		1,340	0	1,340	0	624	0	0	0	0	624	0	716
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	624*	0*	0*	0*	0*	624*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS AND SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION AND RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY		420	0	420	0	0	0	0	0	0	0	0	420
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		1,760	0	1,760	0*	624*	0*	0*	0*	0*	624*	0	1,136
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS													
ROBINSON GYMNASIUM ADDITION		317,565	0	317,565	0	78,991	100	215,353	0	0	244,445	0	57,448
	ENCUMBRANCES ONLY				0	4,415	0	11,255	0	0	15,671		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,773*	100*	37,820*	0*	0*	39,693*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	31,633*	0*	188,787*	0*	0*	220,421*		
HALDIT HALL ADDITION-PLANNING		55,829	0	55,829	0	4,044	0	4,542	0	0	8,586	0	40,470
	ENCUMBRANCES ONLY				0	6,349	323	0	0	0	6,673		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	10,143*	323*	0*	0*	0*	10,467*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	250*	0*	4,542*	0*	0*	4,892*		
CONSTRUCT COMPUTER FACILITY		91,461	0	91,461	0	10,195	0	38,761	0	0	48,959	39,012	0
	ENCUMBRANCES ONLY				0	3,000	0	490	0	0	3,490		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	9,132*	0*	490*	0*	0*	9,622*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,065*	0*	38,761*	0*	0*	42,826*		
HALDIT HALL ADDITION		307,206	0	307,206	0	21,911	631	99,981	0	0	122,524	0	152,936
	ENCUMBRANCES ONLY				0	2,932	0	28,813	0	0	31,745		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	298*	204*	18,001*	0*	0*	18,504*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	24,545*	426*	110,793*	0*	0*	135,765*		
PURCHASE AND REMODEL WESLEY FOUNDATION BUILDING		13,997	0	13,997	0	1,833	0	11,654	0	0	13,487	0	0
	ENCUMBRANCES ONLY				0	0	0	510	0	0	510		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,576*	0*	1,067*	0*	0*	2,643*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	257*	0*	11,097*	0*	0*	11,354*		
PLANNING FOR POWER NEEDS		45,593	0	45,593	0	3,953	0	0	0	0	3,953	0	2,140
	ENCUMBRANCES ONLY				0	39,500	0	0	0	0	39,500		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	43,453*	0*	0*	0*	0*	43,453*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
WEATHERSTRIPPING, STORM SASH, AND GLAZING, SCREENING AND SEALING OF WINDOWS FOR INSTITUTIONS OF HIGHER EDUCATION		17,447	0	17,447	0	17,317	0	0	0	0	17,317	130	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	119*	0*	0*	0*	0*	119*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	17,198*	0*	0*	0*	0*	17,198*		
RENOVATE MARVIN HALL		1,167,604	1,555,000	2,722,604	2,165	110,018	0	1,336,754	0	0	1,448,938	0	612,659
	ENCUMBRANCES ONLY				0	52,606	7,174	601,226	0	0	661,006		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				2,165*	43,934*	7,174*	1,937,980*	0*	0*	1,991,255*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	118,690*	0*	0*	0*	0*	118,690*		
PURCHASE AND INSTALL FUEL OIL STORAGE TANK		244,685	0	244,685	0	2,480	0	201,315	0	0	203,795	35,115	0
	ENCUMBRANCES ONLY				0	822	880	4,071	0	0	5,774		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	2,480*	880*	3,328*	0*	0*	6,689*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	822*	0*	202,058*	0*	0*	202,880*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION-MAINTENANCE AND REPAIR PROJECTS		110,904	0	110,904	0	86,698	2,045	11,964	0	0	100,708	0	0
	ENCUMBRANCES ONLY				0	5,000	0	5,196	0	0	10,196		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	3,138*	2,045*	5,364*	0*	0*	10,547*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	88,560*	0*	11,796*	0*	0*	100,356*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION-REMODELING PROJECTS		7,897	0	7,897	0	0	0	7,897	0	0	7,897	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	7,897*	0*	0*	7,897*		
MAJOR REPAIRS AND SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION AND RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY		53,800	0	53,800	0	1,800	0	48,329	0	0	50,129	0	3,694
	ENCUMBRANCES ONLY				0	0	0	10,136	0	0	10,136		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	11,705*	0*	0*	11,705*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,800*	0*	46,760*	0*	0*	48,560*		

STATE OF KANSAS
FEDERAL REVENUE SHARING FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH													
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS													
AGENCY TOTAL		2,443,993	1,555,000	3,998,993	2,165*	403,873*	11,155*	2,638,351*	0*	0*	3,055,546*	74,258	869,189
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS													
CLINICAL FACILITY-EXCLUSIVE OF REVENUE BOND ISSUE		115,798	0	115,798	0	17,613	6,496	24,575	5,850	0	56,535	0	47,571
	ENCUMBRANCES ONLY				0	989	0	12,702	0	0	13,691		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	5,850*	0*	5,850*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	18,602*	6,496*	37,277*	0*	0*	62,377*		
ACQUISITION AND INSTALLATION OF ELEVATOR IN G BUILDING		2,371	0	2,371	0	0	0	0	0	0	0	2,371	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
INSULATION OF ATTICS		2,050	0	2,050	0	0	0	0	0	0	0	2,050	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ACQUISITION AND INSTALLATION OF COMPUTERIZED POWER MANAGEMENT CONTROL SYSTEM		4,165	0	4,165	0	0	0	4,165	0	0	4,165	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	4,165*	0*	0*	4,165*		
EXTEND AND CONNECT CHILLED WATER LINES TO SUDLER HALL, WAHL HALL WEST, "A" BUILDING, "E" BUILDING, AND "L" BUILDING		9,088	0	9,088	0	153	0	500	0	0	653	5,794	0
	ENCUMBRANCES ONLY				0	1,125	0	1,516	0	0	2,641		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	153*	0*	1,516*	0*	0*	1,669*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,125*	0*	500*	0*	0*	1,625*		
ROOF REPLACEMENT FOR SUDLER, D, G, AND A BUILDINGS		82,980	0	82,980	0	6,696	0	72,924	0	0	79,620	3,359	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,696*	0*	72,924*	0*	0*	79,620*		
ACQUISITION AND RENOVATION-E.R. ALLEN FACILITY		1,293,696	0	1,293,696	0	133,378	0	0	0	0	133,378	0	8,510
	ENCUMBRANCES ONLY				0	1,151,807	0	0	0	0	1,151,807		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,132,378*	0*	0*	0*	0*	1,132,378*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	152,807*	0*	0*	0*	0*	152,807*		
WEATHERSTRIPPING, STORM SASH, AND GLAZING, SCREENING AND SEALING OF WINDOWS FOR INSTITUTIONS OF HIGHER EDUCATION		1,040	0	1,040	0	0	0	0	0	0	0	1,040	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PRELIMINARY PLANNING-DEVELOPMENT OF ALTERNATIVES FOR REUSE OF VACATED CLINICAL SPACE INCLUDING LIBRARY PURPOSES AND PLANNING OF A NEW LIBRARY		90,818	0	90,818	0	67,962	0	0	0	0	67,962	0	1,455
	ENCUMBRANCES ONLY				0	21,400	0	0	0	0	21,400		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	42,800*	0*	0*	0*	0*	42,800*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	46,562*	0*	0*	0*	0*	46,562*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION-MAINTENANCE AND REPAIR PROJECTS		37,401	0	37,401	0	416	53	36,157	0	0	36,626	0	775
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	56*	53*	0*	0*	0*	109*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	360*	0*	36,157*	0*	0*	36,517*		
MAJOR REPAIRS AND SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION AND RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY		180,718	0	180,718	0	17	0	143,254	0	0	143,271	0	19,849
	ENCUMBRANCES ONLY				0	0	0	17,597	0	0	17,597		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	17*	0*	0*	0*	0*	17*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	160,851*	0*	0*	160,851*		
RENOVATION OF OLD HOSPITAL AREAS-VASCULAR LABORATORY-1 DELP		20,000	0	20,000	0	0	0	20,000	0	0	20,000	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	20,000*	0*	0*	20,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF OLD HOSPITAL AREAS-FOOD SERVICES-3,4,5 ROBINSON AND 2,3 DELP		15,000	0	15,000	0	0	0	7,066	0	0	7,066	0	7,933
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	7,066*	0*	0*	7,066*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF OLD HOSPITAL AREAS-PEDIATRIC ICU-5 ROBINSON		20,000	0	20,000	0	0	0	14,014	0	0	14,014	0	5,985
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	14,014*	0*	0*	14,014*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF OLD HOSPITAL AREAS-NURSING UNIT-4 DELP (F)		70,000	0	70,000	0	0	0	70,000	0	0	70,000	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	70,000*	0*	0*	70,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF OLD HOSPITAL AREAS-NURSING UNIT-3 DELP (D)		65,000	0	65,000	0	0	0	4,658	0	0	4,658	0	60,342
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	4,658*	0*	0*	4,658*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF OLD HOSPITAL AREAS-PSYCHIATRIC NURSING UNIT-3 G		120,000	0	120,000	0	0	0	0	0	0	0	0	120,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF OLD HOSPITAL AREAS-PSYCHIATRIC NURSING UNIT-2 G		200,000	0	200,000	0	826	0	0	0	0	826	0	111,183
	ENCUMBRANCES ONLY				0	0	0	87,990	0	0	87,990		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	826*	0*	87,990*	0*	0*	88,816*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF OLD HOSPITAL AREAS-NURSING UNIT-4 DELP (D)		70,000	0	70,000	0	0	0	70,000	0	0	70,000	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	70,000*	0*	0*	70,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF OLD HOSPITAL AREAS-NURSING UNIT-3 DELP (F)		70,000	0	70,000	0	0	0	10,552	0	0	10,552	0	59,447
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	10,552*	0*	0*	10,552*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF OLD HOSPITAL AREAS-ENT OUTPATIENT-3 SUDLER (SOUTH WING)		35,000	0	35,000	0	0	0	0	0	0	0	0	35,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF OLD HOSPITAL AREAS-CONTINGENCY		15,000	0	15,000	0	0	0	2,074	0	0	2,074	0	12,926
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	2,074*	0*	0*	2,074*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
FEDERAL REVENUE SHARING FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH													
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS													
AGENCY TOTAL		2,520,129	0	2,520,129	0*	1,403,393*	5,550*	599,740*	5,850*	0*	2,014,533*	14,615	490,980
WICHITA STATE UNIVERSITY													
JOINT FACILITY FOR THE COLLEGE OF HEALTH RELATED PROFESSIONS AND THE WICHITA BRANCH OF THE K.U. MEDICAL CENTER		2,698	0	2,698	0	0	0	2,698	0	0	2,698	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	2,698*	0*	0*	2,698*		
REMODEL JARDINE HALL		10,811	0	10,811	0	5,811	5,000	0	0	0	10,811	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,811*	5,000*	0*	0*	0*	10,811*		
CONSTRUCT PERIMETER ROAD		2,821	0	2,821	0	2,821	0	0	0	0	2,821	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	2,821*	0*	0*	0*	0*	2,821*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODEL GRACE WILKIE HALL AND FOOD FACILITIES BUILDING		33,460	0	33,460	0	3,742	130	25,179	0	0	29,052	0	0
	ENCUMBRANCES ONLY				0	4,407	0	0	0	0	4,407		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	8,150*	130*	179*	0*	0*	8,460*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	25,000*	0*	0*	25,000*		
INSULATION OF ATTICS		902	0	902	0	902	0	0	0	0	902	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	902*	0*	0*	0*	0*	902*		
HEALTH SCIENCES BUILDING		628,886	0	628,886	394	37,939	8,069	424,637	0	0	471,040	0	95,646
	ENCUMBRANCES ONLY				0	26,399	1,369	34,433	0	0	62,199		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				394*	41,287*	2,907*	70,745*	0*	0*	115,333*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	23,051*	6,530*	388,325*	0*	0*	417,906*		
WEATHERSTRIPPING, STORM SASH, AND GLAZING, SCREENING AND SEALING OF WINDOWS FOR INSTITUTIONS OF HIGHER EDUCATION		31,996	0	31,996	0	31,996	0	0	0	0	31,996	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	31,996*	0*	0*	0*	0*	31,996*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PHYSICAL EDUCATION AND STUDENT SERVICES COMPLEX AND ASSOCIATED PLAY FIELDS		621,251	5,395,970	6,017,221	0	40,353	0	3,722,595	0	0	3,762,948	0	2,073,654
	ENCUMBRANCES ONLY				0	7,574	0	173,044	0	0	180,618		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	47,927*	0*	3,655,630*	0*	0*	3,703,558*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	240,009*	0*	0*	240,009*		
REMODEL LIFE SCIENCE BUILDING		274,954	0	274,954	0	220,103	0	0	0	0	220,103	0	0
	ENCUMBRANCES ONLY				0	54,851	0	0	0	0	54,851		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	274,954*	0*	0*	0*	0*	274,954*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CLOSING OF ISLEY LANE		50,000	0	50,000	0	41	0	44,962	0	0	45,003	0	0
	ENCUMBRANCES ONLY				0	0	0	4,996	0	0	4,996		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	41*	0*	49,958*	0*	0*	49,999*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS AND SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION AND RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY		54,228	0	54,228	0	50,168	4,060	0	0	0	54,228	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	50,168*	4,060*	0*	0*	0*	54,228*		
MORRISON HALL-CONSTRUCT LOADING DOCK, IMPROVE DRIVE AND INSTALL ELEVATOR		0	162,420	162,420	0	0	0	0	0	0	0	0	162,420
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		1,712,010	5,558,390	7,270,400	394*	487,112*	18,626*	4,432,546*	0*	0*	4,938,679*	0	2,331,720
EDUCATION & RESEARCH	TOTAL	12,006,072	11,558,034	23,564,106	2,559	2,886,954	101,782	12,216,104	1,686,720	0	16,892,121	1,844,540	4,827,445
PUBLIC SAFETY													
PENITENTIARY, STATE													
FACILITIES PLANNING		0	45,000	45,000	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	45,000	0	0	0	0	45,000		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	45,000*	0*	0*	0*	0*	45,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		0	45,000	45,000	0*	45,000*	0*	0*	0*	0*	45,000*	0	0
PUBLIC SAFETY	TOTAL	0	45,000	45,000	0	45,000	0	0	0	0	45,000	0	0
HEALTH AND HOSPITALS													
DEPARTMENT OF HEALTH AND ENVIRONMENT													
MAINTENANCE AND OPERATION OF EMERGENCY MEDICAL SERVICES COMMUNICATIONS SYSTEM		23,778	0	23,778	0	6,253	160	5,000	11,524	0	22,937	8	0
	ENCUMBRANCES ONLY				0	480	156	195	0	0	832		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	6,734*	316*	195*	0*	0*	7,246*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	5,000*	11,524*	0*	16,524*		
AGENCY TOTAL		23,778	0	23,778	0*	6,734*	316*	5,195*	11,524*	0*	23,770*	8	0
HEALTH AND HOSPITALS	TOTAL	23,778	0	23,778	0	6,734	316	5,195	11,524	0	23,770	8	0

STATE OF KANSAS
FEDERAL REVENUE SHARING FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
RECREATIONAL AND HISTORICAL													
HISTORICAL SOCIETY, STATE													
FEES FOR PRELIMINARY PLANNING OF A NEW STATE HISTORICAL SOCIETY MUSEUM TO BE LOCATED ON STATE-OWNED LAND ADJOINING THE POTTAWATOMIE BAPTIST MISSION		6,683	0	6,683	0	6,673	9	0	0	0	6,683	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	2,239*	9*	0*	0*	0*	2,248*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,434*	0*	0*	0*	0*	4,434*		
CONSTRUCTION OF A NEW STATE HISTORICAL SOCIETY MUSEUM BUILDING TO BE LOCATED ON STATE-OWNED LAND ADJOINING THE POTTAWATOMIE BAPTIST MISSION		0	4,000,000	4,000,000	0	228,190	0	0	0	0	228,190	0	3,590,600
	ENCUMBRANCES ONLY				0	181,210	0	0	0	0	181,210		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	409,400*	0*	0*	0*	0*	409,400*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		6,683	4,000,000	4,006,683	0*	416,073*	9*	0*	0*	0*	416,083*	0	3,590,600
RECREATIONAL AND HISTORICAL	TOTAL	6,683	4,000,000	4,006,683	0	416,073	9	0	0	0	416,083	0	3,590,600
FUND CLASS TOTAL		12,052,736	15,753,034	27,805,770	2,557	3,389,249	102,108	12,231,174	1,697,828	0	17,422,920	1,848,904	8,533,945

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
PUBLIC WELFARE												
DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES												
REPLACE ROOF OF BUILDING 198, VOCATIONAL REHABILITATION CENTER	1,116	0	1,116	0	77	0	0	0	0	77	0	1,039
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	77*	0*	0*	0*	0*	77*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SPECIAL MAINTENANCE-KANSAS CITY WORKSHOP FOR THE BLIND	580	0	580	0	0	0	0	0	0	0	0	580
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AIR CONDITION AND IMPROVE FELDMAN BUILDING ON TOPEKA STATE HOSPITAL CAMPUS	0	21,400	21,400	0	20,152	323	781	0	0	21,256	[illegible]	143
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	20,152*	323*	781*	0*	0*	21,256*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODEL STAFF DEVELOPMENT CENTER-TOPEKA STATE HOSPITAL	0	8,000	8,000	0	26	4,464	0	0	0	4,490	0	2,424
ENCUMBRANCES ONLY				0	0	1,086	0	0	0	1,086		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	26*	5,551*	0*	0*	0*	5,577*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RESURFACE PARKING LOT AND DRIVE-CHANUTE AREA OFFICE	0	18,705	18,705	0	22	0	16,836	0	0	16,858	0	1,847
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	22*	0*	16,836*	0*	0*	16,858*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODEL SHOWER ROOMS FOR TREATMENT OF THE HANDICAPPED-VOCATIONAL REHABILITATION CENTER	0	1,380	1,380	0	951	0	0	0	0	951	0	428
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	951*	0*	0*	0*	0*	951*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACEMENT OF ROOFS AT REHABILITATION CENTER FOR THE BLIND	0	15,000	15,000	0	23	0	0	0	0	23	0	2,721
ENCUMBRANCES ONLY				0	0	0	12,256	0	0	12,256		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	23*	0*	12,256*	0*	0*	12,279*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	1,697	64,485	66,182	0*	21,262*	5,875*	29,825*	0*	0*	56,953*	0	9,229
PUBLIC WELFARE TOTAL	1,697	64,485	66,182	0	21,262	5,875	29,825	0	0	56,953	0	9,229
EDUCATION & RESEARCH												
FORT HAYS STATE UNIVERSITY												
CLASSROOM AND OFFICE BUILDING	976,919	0	976,919	0	81,494	31,555	842,349	0	0	955,398	0	4,497
ENCUMBRANCES ONLY				0	2,494	2,947	11,041	0	0	17,023		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	34,546*	34,543*	256,933*	0*	0*	326,025*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	49,442*	0*	596,457*	0*	0*	646,347*		
FARM CAPITAL IMPROVEMENTS	0	100,000	100,000	1,635	2,457	2,410	14,059	0	0	20,561	0	8,000
ENCUMBRANCES ONLY				0	975	0	70,463	0	0	71,438		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,635*	3,432*	2,410*	84,522*	0*	0*	91,999*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY	0	116,952	116,952	0	409	0	4,844	0	0	5,253	0	111,699
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	409*	0*	4,844*	0*	0*	5,253*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODEL DAVIS HALL	0	50,000	50,000	0	85	0	0	0	0	85	0	49,915
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	85*	0*	0*	0*	0*	85*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
STAGE LIGHTING FOR MALLOY HALL	59,939	0	59,939	0	22	0	55,140	0	0	55,162	0	4,777
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	22*	0*	55,140*	0*	0*	55,162*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
NORTH CAMPUS ELECTRIC TRANSMISSION SYSTEM IMPROVEMENTS	73,287	0	73,287	0	34	220	20,060	0	0	20,314	0	42,292
ENCUMBRANCES ONLY				0	0	0	10,681	0	0	10,681		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	34*	220*	0*	0*	0*	264*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	30,741*	0*	0*	30,741*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION	68,500	0	68,500	0	159	2,176	14,837	0	0	17,172	0	26,567
ENCUMBRANCES ONLY				0	8,627	0	16,134	0	0	24,761		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	8,786*	2,176*	30,971*	0*	0*	41,933*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ENERGY CONSERVATION CAPITAL IMPROVEMENTS	76,500	0	76,500	0	81	1,623	14,777	0	0	16,482	0	60,017
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	81*	1,623*	14,777*	0*	0*	16,482*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	1,255,146	266,952	1,522,098	1,635*	76,893*	40,971*	1,094,792*	0*	0*	1,214,343*	0	307,754
KANSAS STATE UNIVERSITY												
PLANT SCIENCE COMPLEX	1,230,000	0	1,230,000	0	0	0	1,004,160	0	0	1,004,160	0	0
ENCUMBRANCES ONLY				0	0	0	225,839	0	0	225,839		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	1,230,000*	0*	0*	1,230,000*		
ENGINEERING COMPLEX, PHASE II	216,000	664,000	880,000	0	219,234	0	0	0	0	219,234	0	69,798
ENCUMBRANCES ONLY				0	90,968	0	500,000	0	0	590,968		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	310,202*	0*	500,000*	0*	0*	810,202*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY	0	256,066	256,066	0	18,637	0	0	0	0	18,637	0	237,429
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	18,637*	0*	0*	0*	0*	18,637*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CLINICAL SCIENCES AND PATHOLOGY BUILDING-COLLEGE OF VETERINARY MEDICINE	305,477	0	305,477	1,939	37,670	4,322	35,127	0	0	79,060	0	174,481
ENCUMBRANCES ONLY				0	0	354	51,581	0	0	51,935		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,939*	23,774*	899*	54,871*	0*	0*	81,485*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	13,896*	3,776*	31,837*	0*	0*	49,510*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION	225,600	0	225,600	0	106,328	0	45,017	0	0	151,345	0	42,141
ENCUMBRANCES ONLY				0	32,112	0	0	0	0	32,112		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	138,440*	0*	45,017*	0*	0*	183,458*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
KANSAS STATE UNIVERSITY												
CLASSROOM AND OFFICE BUILDING	2,464,802	0	2,464,802	0	41,977	29,751	1,925,059	0	0	1,996,788	0	317,418
ENCUMBRANCES ONLY				0	13,150	-9,360	128,086	0	0	150,596		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	7,327*	20,591*	135,365*	0*	0*	163,284*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	47,800*	18,520*	1,917,780*	0*	0*	1,984,100*		
ENERGY CONSERVATION CAPITAL IMPROVEMENTS	278,500	0	278,500	0	5,886	0	0	0	0	5,886	0	272,613
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	5,886*	0*	0*	0*	0*	5,886*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	4,720,380	920,066	5,640,446	1,939*	565,965*	43,788*	3,914,872*	0*	0*	4,526,566*	0	1,113,879
EMPORIA STATE UNIVERSITY												
REPLACE SANITARY SEWER LINE	0	40,000	40,000	0	71	7	0	0	0	79	0	39,920
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	71*	7*	0*	0*	0*	79*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY	0	91,750	91,750	0	82	0	0	0	0	82	0	48,948
ENCUMBRANCES ONLY				0	42,719	0	0	0	0	42,719		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	42,801*	0*	0*	0*	0*	42,801*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CLASSROOM AND OFFICE BUILDING	37,950	0	37,950	0	3,516	2,512	29,321	0	0	35,350	0	2,600
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	2,151*	2,512*	5,035*	0*	0*	9,699*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,365*	0*	24,286*	0*	0*	25,651*		
ADDITIONAL EQUIPMENT FOR THE NEW CLASSROOM AND OFFICE BUILDING	2,441	0	2,441	0	0	0	2,084	0	0	2,084	357	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	2,084*	0*	0*	2,084*		
ADDITIONAL STORM SEWERS FOR CENTRAL CAMPUS	65,000	0	65,000	0	53	0	39,576	0	0	39,629	0	25,370
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	53*	0*	39,576*	0*	0*	39,629*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AIR CONDITION LIBRARY STACKS	54,923	0	54,923	0	0	572	52,750	0	0	53,323	0	0
ENCUMBRANCES ONLY				0	0	0	1,600	0	0	1,600		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	572*	2,354*	0*	0*	2,927*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	51,996*	0*	0*	51,996*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION	88,000	0	88,000	0	44,808	2,069	563	0	0	47,441	0	32,834
ENCUMBRANCES ONLY				0	7,724	0	0	0	0	7,724		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	52,532*	2,069*	563*	0*	0*	55,165*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ENERGY CONSERVATION CAPITAL IMPROVEMENTS	90,024	0	90,024	0	55,208	2	0	0	0	55,210	0	34,813
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	55,208*	2*	0*	0*	0*	55,210*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	338,340	131,750	470,090	0*	154,182*	5,165*	125,896*	0*	0*	285,244*	357	184,488
PITTSBURG STATE UNIVERSITY												
REPLACEMENT OF CARNEY HALL-PLANNING	0	285,000	285,000	0	39,790	0	0	0	0	39,790	0	23,190
ENCUMBRANCES ONLY				0	222,018	0	0	0	0	222,018		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	261,809*	0*	0*	0*	0*	261,809*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RAZING OF CARNEY HALL AND RELOCATION OF UTILITY TUNNEL	0	264,000	264,000	0	10,223	154	180,206	0	0	190,583	0	40,643
ENCUMBRANCES ONLY				0	2,500	0	30,272	0	0	32,772		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	12,723*	154*	210,478*	0*	0*	223,356*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY	0	304,100	304,100	0	7,207	0	0	0	0	7,207	0	275,335
ENCUMBRANCES ONLY				0	21,556	0	0	0	0	21,556		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	28,764*	0*	0*	0*	0*	28,764*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LEARNING RESOURCES BUILDING	12,695	0	12,695	0	0	0	8,781	0	0	8,781	0	0
ENCUMBRANCES ONLY				0	0	0	3,914	0	0	3,914		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	12,695*	0*	0*	12,695*		
REPLACE PORTION OF WEEDE PHYSICAL EDUCATION ROOF	296,400	0	296,400	0	17,982	0	0	0	0	17,982	0	20,425
ENCUMBRANCES ONLY				0	257,992	0	0	0	0	257,992		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	275,974*	0*	0*	0*	0*	275,974*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION	63,000	0	63,000	0	12,895	14,871	18,104	0	0	45,871	0	11,628
ENCUMBRANCES ONLY				0	5,500	0	0	0	0	5,500		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	18,395*	14,871*	18,104*	0*	0*	51,371*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ENERGY CONSERVATION CAPITAL IMPROVEMENTS	76,500	0	76,500	0	6,400	16,946	25,340	0	0	48,687	0	209
ENCUMBRANCES ONLY				0	1,608	8,377	17,617	0	0	27,603		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	8,008*	25,324*	42,957*	0*	0*	76,290*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	448,595	853,100	1,301,695	0*	505,675*	40,349*	284,236*	0*	0*	930,262*	0	371,433
REGENTS, BOARD OF												
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION	-899,000	899,000	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ENERGY CONSERVATION CAPITAL IMPROVEMENTS	-316,000	316,000	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	-684,000	684,000	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

S T A T E   O F   K A N S A S
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

SCHEDULE "A" - CONTINUED

				------ OPERATING EXPENDITURES AND ENCUMBRANCES ------					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1981	
GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
REGENTS, BOARD OF												
AGENCY TOTAL	-1,899,000	1,899,000	0	0*	0*	0*	0*	0*	0*	0*	0	0
SCHOOL FOR THE VISUALLY HANDICAPPED												
CORRECTION OF DEFICIENCIES CITED BY STATE FIRE MARSHAL	348	0	348	0	0	0	0	0	0	0	348	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PAINT AND REPAIR BRICKWORK-MAINTENANCE ENGINEER'S BUILDING	0	20,000	20,000	0	105	0	11,834	0	0	11,939	0	8,060
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	105*	0*	11,834*	0*	0*	11,939*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMOVAL OF ARCHITECTURAL BARRIERS FOR THE HANDICAPPED	16,028	0	16,028	0	0	836	10,985	0	0	11,822	4,205	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	836*	5,907*	0*	0*	6,744*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	5,078*	0*	0*	5,078*		
INSTALL WATER SOFTENER SYSTEM	3,000	0	3,000	0	0	0	125	0	0	125	1,744	0
ENCUMBRANCES ONLY				0	0	0	1,130	0	0	1,130		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	1,255*	0*	0*	1,255*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	19,377	20,000	39,377	0*	105*	836*	24,075*	0*	0*	25,018*	6,299	8,060
SCHOOL FOR THE DEAF												
RAZING VACANT HOUSE	0	1,500	1,500	0	0	0	1,500	0	0	1,500	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	1,500*	0*	0*	1,500*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
WAREHOUSE BUILDING EXHAUST SYSTEM	0	7,000	7,000	0	14	0	6,380	0	0	6,394	0	606
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	14*	0*	6,380*	0*	0*	6,394*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPAIR AND EXPAND PARKING FOR EMERY HALL	0	22,000	22,000	0	17,897	569	0	0	0	18,466	0	3,533
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	17,897*	569*	0*	0*	0*	18,466*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CORRECTION OF DEFICIENCIES CITED BY STATE FIRE MARSHAL	0	4,000	4,000	0	0	701	1,387	0	0	2,088	0	1,911
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	701*	1,387*	0*	0*	2,088*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPAIR AND REPLACE CONCRETE SIDEWALKS AND STEPS	0	1,200	1,200	0	20	0	0	0	0	20	0	1,179
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	20*	0*	0*	0*	0*	20*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATE DORMITORY AREAS OF ROTH BUILDING	0	18,000	18,000	0	5,915	0	1,967	0	0	7,883	0	1,893
ENCUMBRANCES ONLY				0	8,223	0	0	0	0	8,223		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	14,138*	0*	1,967*	0*	0*	16,106*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE GAS TRANSMISSION LINE	6,500	7,500	14,000	0	13,952	0	0	0	0	13,952	47	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	13,952*	0*	0*	0*	0*	13,952*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE WATER SOFTENER TANK	0	4,200	4,200	0	86	0	2,626	0	0	2,712	1,487	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	86*	0*	2,626*	0*	0*	2,712*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ACQUIRE AND INSTALL EXTERIOR LIGHTING	0	6,000	6,000	0	22	0	5,680	0	0	5,702	0	297
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	22*	0*	5,680*	0*	0*	5,702*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ACQUIRE AND INSTALL TWO WASHER EXTRACTORS	0	53,000	53,000	0	0	0	30,190	0	0	30,190	22,810	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	30,190*	0*	0*	30,190*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PLAN NEW INFIRMARY	0	25,000	25,000	0	12,105	0	0	0	0	12,105	0	4,720
ENCUMBRANCES ONLY				0	8,174	0	0	0	0	8,174		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	20,280*	0*	0*	0*	0*	20,280*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ROOF REPAIR AND REPLACEMENT	64,849	60,000	124,849	0	45,201	0	0	0	0	45,201	0	37,526
ENCUMBRANCES ONLY				0	42,121	0	0	0	0	42,121		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	63,088*	0*	0*	0*	0*	63,088*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	24,234*	0*	0*	0*	0*	24,234*		
INSTALLATION OF FIRE ALARM SYSTEM FOR VOCATIONAL BUILDING	1,432	0	1,432	0	0	0	1,432	0	0	1,432	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	1,432*	0*	0*	1,432*		
INSTALLATION OF FIRE WALLS IN ADMINISTRATION BUILDING	200	0	200	0	0	0	200	0	0	200	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	200*	0*	0*	200*		
SPECIAL LIGHTING FOR AUDITORIUM STAGE	2,612	0	2,612	0	0	0	2,112	0	0	2,112	500	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	2,112*	0*	0*	2,112*		
CARPETING AND PADDING FOR DORMITORIES	2,177	0	2,177	0	0	0	2,177	0	0	2,177	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	2,177*	0*	0*	2,177*		
INSTALLATION OF EMERGENCY LIGHTING	2,000	600	2,600	0	0	0	0	0	0	0	0	2,600
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1981	
					SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH													
SCHOOL FOR THE DEAF													
INSTALLATION OF SMOKE DETECTION DEVICES IN LAUNDRY-LINEN ROOMS		900	0	900	0	0	0	0	0	0	0	0	900
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATE SHOWER ROOM AND RESTROOM-3RD FLOOR GIRLS' DORMITORY		9,984	0	9,984	0	9,424	0	0	0	0	9,424	0	560
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,558*	0*	0*	0*	0*	1,558*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7,866*	0*	0*	0*	0*	7,866*		
ACQUISITION AND INSTALLATION OF SMOKE DETECTION DEVICES FOR DORMITORIES		2,400	0	2,400	0	0	0	0	0	0	0	0	2,400
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATE SHOWER ROOM IN GYMNASIUM		5,000	0	5,000	0	0	0	0	0	0	0	0	5,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		96,053	212,000	308,053	0*	163,158*	1,270*	55,653*	0*	0*	220,081*	24,845	63,127
KANSAS TECHNICAL INSTITUTE													
COMPUTER TECHNOLOGY BUILDING RENOVATION		0	201,900	201,900	0	2,239	46,526	128,315	0	0	177,080	0	4,659
	ENCUMBRANCES ONLY				0	0	3,719	16,440	0	0	20,160		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	2,239*	50,245*	144,755*	0*	0*	197,240*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CLASSROOM, OFFICE AND LABORATORY BUILDING-PLANNING		0	64,500	64,500	0	35,272	0	0	0	0	35,272	0	4,329
	ENCUMBRANCES ONLY				0	24,898	0	0	0	0	24,898		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	60,170*	0*	0*	0*	0*	60,170*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS, SPECIAL MAINTENANCE, AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION		34,400	0	34,400	0	105	488	33,750	0	0	34,343	0	56
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	105*	488*	33,750*	0*	0*	34,343*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ENERGY CONSERVATION CAPITAL IMPROVEMENTS		6,976	0	6,976	0	675	566	5,664	0	0	6,905	70	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	675*	566*	5,664*	0*	0*	6,905*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		41,376	266,400	307,776	0*	63,190*	51,300*	184,169*	0*	0*	298,660*	70	9,044
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS													
VISUAL ARTS FACILITIES		6,495	0	6,495	0	1,027	153	0	0	0	1,181	31	0
	ENCUMBRANCES ONLY				0	0	0	5,282	0	0	5,282		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	27*	0*	4,282*	0*	0*	4,309*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,000*	153*	1,000*	0*	0*	2,153*		
LAW CENTER BUILDING		3,075	0	3,075	0	975	0	0	0	0	975	0	0
	ENCUMBRANCES ONLY				0	0	0	2,100	0	0	2,100		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	975*	0*	2,100*	0*	0*	3,075*		
CONSTRUCT COMPUTER FACILITY		261,394	0	261,394	0	8,177	4,476	174,773	0	0	187,426	4,890	0
	ENCUMBRANCES ONLY				0	18,850	5	50,222	0	0	69,077		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	27,027*	3,357*	169,239*	0*	0*	199,624*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	1,124*	55,756*	0*	0*	56,879*		
HAWORTH HALL ADDITION-PLANNING		0	518,000	518,000	0	225,624	0	0	0	0	225,624	0	98,733
	ENCUMBRANCES ONLY				0	193,642	0	0	0	0	193,642		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	419,266*	0*	0*	0*	0*	419,266*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE GROUND-LAID STEAMLINES TO SCHOLARSHIP HALL		0	148,000	148,000	0	0	0	0	0	0	0	0	148,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY		0	245,300	245,300	0	11,269	0	0	0	0	11,269	0	60,826
	ENCUMBRANCES ONLY				0	3,000	0	170,204	0	0	173,204		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	14,269*	0*	170,204*	0*	0*	184,473*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FLINT HALL RENOVATION		0	474,500	474,500	0	59,251	0	0	0	0	59,251	0	21,298
	ENCUMBRANCES ONLY				0	18,950	0	375,000	0	0	393,950		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	78,201*	0*	375,000*	0*	0*	453,201*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ROBINSON GYMNASIUM ADDITION		680,863	0	680,863	824	22,165	37,777	520,814	0	0	581,582	0	38,685
	ENCUMBRANCES ONLY				0	2,351	1,701	56,542	0	0	60,594		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				824*	24,392*	34,393*	157,688*	0*	0*	217,298*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	125*	5,085*	419,667*	0*	0*	424,878*		
ADDITION TO LEARNED HALL		3,252	0	3,252	0	0	3,252	0	0	0	3,252	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	3,252*	0*	0*	0*	3,252*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION		226,500	0	226,500	0	46,903	761	15,659	0	0	63,323	0	30,218
	ENCUMBRANCES ONLY				0	2,074	528	130,353	0	0	132,957		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	48,977*	1,289*	146,013*	0*	0*	196,281*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODELING AND SPECIAL MAINTENANCE OF EXISTING ROBINSON GYMNASIUM		66,028	0	66,028	0	0	0	0	0	0	0	0	66,028
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF WATSON LIBRARY		3,217,754	2,510,000	5,727,754	10,094	62,490	214	3,763,339	0	0	3,836,137	0	706,357
	ENCUMBRANCES ONLY				0	86,819	0	1,098,440	0	0	1,185,259		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				10,094*	51,944*	82*	1,915,728*	0*	0*	1,977,850*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	97,364*	131*	2,946,051*	0*	0*	3,043,547*		
MALOTT HALL ADDITION		1,570,060	0	1,570,060	0	34,663	72,155	1,069,586	0	0	1,176,505	0	270,466
	ENCUMBRANCES ONLY				0	1,375	2,344	119,269	0	0	122,988		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	36,127*	33,443*	224,654*	0*	0*	294,246*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	110*	41,056*	964,201*	0*	0*	1,005,348*		

S T A T E   O F   K A N S A S
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH													
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS													
ENERGY CONSERVATION CAPITAL IMPROVEMENTS		242,500	0	242,500	0	14	0	0	0	0	14	0	242,485
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	14*	0*	0*	0*	0*	14*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
A G E N C Y T O T A L		6,477,923	3,895,800	10,173,723	10,913*	194,625*	173,386*	7,551,587*	0*	0*	8,485,700*	4,922	1,683,100
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS													
ELECTRICAL DISTRIBUTION SYSTEM IMPROVEMENTS		0	280,000	280,000	0	0	0	0	0	0	0	0	280,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY		0	110,550	110,550	0	79	0	0	0	0	79	0	110,471
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	79*	0*	0*	0*	0*	79*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONSTRUCT AND EQUIP MEDICAL LIBRARY		0	1,587,000	1,587,000	0	11,657	0	0	0	0	11,657	0	1,574,824
	ENCUMBRANCES ONLY				0	519	0	0	0	0	519		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	12,176*	0*	0*	0*	0*	12,176*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION		712	0	712	0	0	0	0	0	0	0	0	712
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RADIATION THERAPY CENTER-CAPITAL IMPROVEMENT		4,835	0	4,835	0	3,159	0	800	0	0	3,959	0	876
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,159*	0*	800*	0*	0*	3,959*		
FINAL PLANNING FOR NEW MEDICAL LIBRARY		0	75,655	75,655	0	0	0	0	0	0	0	0	75,655
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION		102,000	0	102,000	0	25,773	0	0	0	0	25,773	0	76,226
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	25,773*	0*	0*	0*	0*	25,773*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ENERGY CONSERVATION CAPITAL IMPROVEMENTS		134,000	0	134,000	0	0	0	0	0	0	0	0	134,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
A G E N C Y T O T A L		241,547	2,053,205	2,294,752	0*	41,186*	0*	800*	0*	0*	41,986*	0	2,252,766
WICHITA STATE UNIVERSITY													
DUERKSEN FINE ARTS CENTER REMODELING AND STAGE REPLACEMENT		0	72,100	72,100	0	3,156	0	0	0	0	3,156	0	243
	ENCUMBRANCES ONLY -				0	68,701	0	0	0	0	68,701		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	71,857*	0*	0*	0*	0*	71,857*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY		0	135,200	135,200	0	2,690	0	15,576	0	0	18,266	0	29,874
	ENCUMBRANCES ONLY				0	54,804	0	32,256	0	0	87,060		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	57,494*	0*	47,832*	0*	0*	105,326*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE ROOF ON HENRY LEVITT ARENA		8,269	0	8,269	0	8,068	0	0	0	0	8,068	201	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	8,068*	0*	0*	0*	0*	8,068*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
HEALTH SCIENCES BUILDING-UTILITY ADDITIONS		96,609	0	96,609	0	275	15,355	13,614	0	0	30,394	0	43,488
	ENCUMBRANCES ONLY				0	194	6,286	16,245	0	0	22,726		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	7,437*	16,245*	0*	0*	23,683*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	419*	15,203*	13,614*	0*	0*	29,436*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION		91,000	0	91,000	0	58,024	0	0	0	0	58,024	0	0
	ENCUMBRANCES ONLY				0	32,975	0	0	0	0	32,975		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	91,000*	0*	0*	0*	0*	91,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ENERGY CONSERVATION CAPITAL IMPROVEMENTS		95,000	0	95,000	0	26,349	3,742	4,584	0	0	34,695	0	16,141
	ENCUMBRANCES ONLY				0	0	0	44,163	0	0	44,163		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	26,349*	3,742*	48,747*	0*	0*	78,858*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
A G E N C Y T O T A L		290,879	207,300	498,179	0*	256,133*	26,044*	126,641*	0*	0*	409,179*	201	88,797
EDUCATION & RESEARCH	TOTAL	11,032,621	10,723,573	21,756,194	14,494	2,720,418	333,405	13,362,726	0	0	16,437,044	36,696	6,082,453
PUBLIC SAFETY													
KANSAS CORRECTIONAL INSTITUTION FOR WOMEN													
RENOVATE FIRST FLOOR OF PERRY BUILDING AS MAXIMUM SECURITY UNIT		11,239	0	11,239	0	236	7,887	3,115	0	0	11,239	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	236*	3,028*	0*	0*	0*	3,265*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	4,858*	3,115*	0*	0*	7,973*		
RENOVATE BASEMENT OF PERRY BUILDING		18,295	0	18,295	0	1	17,613	679	0	0	18,295	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1*	2,834*	173*	0*	0*	3,008*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	14,779*	506*	0*	0*	15,286*		
A G E N C Y T O T A L		29,534	0	29,534	0*	236*	25,501*	3,794*	0*	0*	29,534*	0	0

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
PUBLIC SAFETY													
INDUSTRIAL REFORMATORY													
RENOVATE PLUMBING AND INSTALL FIXTURES IN CELLHOUSE		229,681	0	229,681	0	6,000	4,087	182,749	0	0	192,837	0	36,918
	ENCUMBRANCES ONLY				0	0	125	0	0	0	125		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	4,212*	29,712*	0*	0*	33,925*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,000*	0*	153,037*	0*	0*	159,037*		
RENOVATION OF BUTCHER SHOP AREA		5,547	0	5,547	0	5,547	0	0	0	0	5,547	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,547*	0*	0*	0*	0*	5,547*		
REMODEL AREA FOR RECEIVING AND DISCHARGE		1,077	0	1,077	0	1,077	0	0	0	0	1,077	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,077*	0*	0*	0*	0*	1,077*		
PAVING AND REPAIR OF SERVICE ROADS AND PARKING		26,960	0	26,960	0	0	0	25,850	0	0	25,850	0	1,110
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	25,850*	0*	0*	25,850*		
REPLACE SECURITY WALL LIGHTING CIRCUITS		0	11,400	11,400	0	0	4,374	610	0	0	4,984	0	6,415
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	4,374*	610*	0*	0*	4,984*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
EXPAND WAREHOUSE		0	11,336	11,336	0	0	2,743	3,736	0	0	6,480	0	2,081
	ENCUMBRANCES ONLY				0	0	0	2,773	0	0	2,773		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	2,743*	6,510*	0*	0*	9,254*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		263,467	22,736	286,203	0*	12,625*	11,330*	215,720*	0*	0*	239,676*	0	46,526
YOUTH CENTER AT TOPEKA													
PURCHASE NEW DISHWASHING MACHINE-TOPEKA		0	5,900	5,900	0	0	0	5,886	0	0	5,886	13	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	5,886*	0*	0*	5,886*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODEL READING ROOM INTO KITCHEN AND DINING ROOM IN CHIPPEWA COTTAGE-TOPEKA		0	8,000	8,000	0	52	0	0	0	0	52	0	7,947
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	52*	0*	0*	0*	0*	52*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
TERMITE TREATMENT FOR BUILDINGS-TOPEKA		0	26,500	26,500	0	0	0	0	0	0	0	0	26,500
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONSTRUCT AND EQUIP CLOSED DETENTION TREATMENT COTTAGE INCLUDING RELOCATION OF STAFF COTTAGE NO. 157624		8,302	0	8,302	0	9	0	395	0	0	405	0	5,353
	ENCUMBRANCES ONLY				0	2,544	0	0	0	0	2,544		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	2,553*	0*	395*	0*	0*	2,949*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SECURITY LIGHTS FOR ATCHISON CAMPUS		3,972	0	3,972	0	0	0	3,972	0	0	3,972	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	3,972*	0*	0*	3,972*		
REMODEL OLD SCHOOL BUILDING-ATCHISON		32,595	0	32,595	0	30,325	0	0	0	0	30,325	0	0
	ENCUMBRANCES ONLY				0	2,270	0	0	0	0	2,270		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	32,595*	0*	0*	0*	0*	32,595*		
CONSTRUCT AND EQUIP KITCHEN-DINING ROOM-WAREHOUSE COMPLEX		2,696	0	2,696	0	0	1,517	1,174	0	0	2,692	3	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	1,517*	1,174*	0*	0*	2,692*		
REFURBISH JAYHAWK COTTAGE		3,135	0	3,135	0	0	0	385	0	0	385	0	2,750
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	385*	0*	0*	385*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
INSULATION OF COTTAGES-TOPEKA		5,000	0	5,000	0	0	0	0	0	0	0	0	5,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AIR CONDITION GYMNASIUM IN CHIPPEWA COTTAGE		1,351	0	1,351	0	0	0	0	0	0	0	0	1,351
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CENTRAL AIR-CONDITIONING AND HEATING OF SIX COTTAGES-ATCHISON		266,344	0	266,344	0	3,903	0	235,923	0	0	239,827	0	0
	ENCUMBRANCES ONLY				0	526	0	25,988	0	0	26,517		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,432*	0*	261,912*	0*	0*	266,344*		
INSTALL SECURITY SCREENS IN OSAGE AND KANZA COTTAGES		29,911	0	29,911	0	0	0	25,518	0	0	25,518	0	4,393
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	25,518*	0*	0*	25,518*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AIR-CONDITION GYMNASIUMS IN ARAPAHO AND CHEYENNE COTTAGES		52,919	0	52,919	0	20	0	45,079	0	0	45,100	0	3,220
	ENCUMBRANCES ONLY				0	0	0	4,598	0	0	4,598		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	20*	0*	6,431*	0*	0*	6,452*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	43,247*	0*	0*	43,247*		
ROOF REPAIR AND REPLACEMENT PROGRAM		55,954	0	55,954	0	0	0	55,954	0	0	55,954	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	1,476*	0*	0*	1,476*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	54,478*	0*	0*	54,478*		
RESURFACE FRONT DRIVEWAYS-TOPEKA		29,974	0	29,974	0	0	0	8,212	0	0	8,212	0	21,762
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	8,212*	0*	0*	8,212*		
AGENCY TOTAL		492,157	40,400	532,557	0*	39,654*	1,517*	413,086*	0*	0*	454,260*	17	78,279

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
PUBLIC SAFETY												
YOUTH CENTER AT BELOIT												
PURCHASE AND INSTALL SMOKE DETECTORS IN PRAIRIE VISTA, GRANDVIEW, SUNNYSIDE AND SKYLARK COTTAGES	0	16,500	16,500	0	0	0	0	0	0	0	0	2,000
ENCUMBRANCES ONLY				0	0	0	14,500	0	0	14,500		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	14,500*	0*	0*	14,500*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONSTRUCT AND EQUIP SEMI-SECURE TREATMENT COTTAGE	175,186	0	175,186	0	2,895	5,853	156,817	0	0	165,566	0	9,620
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,467*	5,853*	22,638*	0*	0*	29,958*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,428*	0*	134,180*	0*	0*	135,608*		
ROOF REPAIR AND REPLACEMENT PROGRAM	33,458	0	33,458	0	0	0	22,708	0	0	22,708	0	10,750
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	22,708*	0*	0*	22,708*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ENERGY CONSERVATION PROJECTS	10,394	0	10,394	0	300	2,924	0	0	0	3,224	0	7,170
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	300*	0*	0*	0*	0*	300*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	2,924*	0*	0*	0*	2,924*		
REPAIR TERMITE DAMAGE	2,100	0	2,100	0	1,997	0	0	0	0	1,997	0	102
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,897*	0*	0*	0*	0*	1,897*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	100*	0*	0*	0*	0*	100*		
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	1,532	0	1,532	0	0	0	1,532	0	0	1,532	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	1,532*	0*	0*	1,532*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	222,672	16,500	239,172	0*	5,192*	8,777*	195,558*	0*	0*	209,524*	0	29,642
YOUTH CENTER AT ATCHISON												
REMODEL OLD SCHOOL BUILDING-ATCHISON	342,404	44,582	386,986	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	386,986	0	0	386,986		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	386,986*	0*	0*	386,986*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODELING OF IVY COTTAGE INTO SECURITY COTTAGE	173,018	0	173,018	0	47	0	149,500	0	0	149,548	0	4,097
ENCUMBRANCES ONLY				0	0	0	19,373	0	0	19,373		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	47*	0*	168,873*	0*	0*	168,921*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CENTRAL AIR CONDITIONING AND HEATING OF SIX COTTAGES-ATCHISON	14,716	0	14,716	0	0	331	0	0	0	331	0	14,160
ENCUMBRANCES ONLY				0	0	0	225	0	0	225		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	331*	225*	0*	0*	556*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PROVIDE OUTDOOR RECREATION FACILITIES-ATCHISON	29,442	0	29,442	0	0	0	24,308	0	0	24,308	0	2,433
ENCUMBRANCES ONLY				0	0	0	2,701	0	0	2,701		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	27,009*	0*	0*	27,009*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
IMPROVE WATER DISTRIBUTION SYSTEM	15,187	1,853	17,040	0	18	0	13,725	0	0	13,744	0	1,506
ENCUMBRANCES ONLY				0	0	0	1,789	0	0	1,789		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	18*	0*	15,515*	0*	0*	15,533*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PAVE ROADS AND PARKING AREAS AND INSTALL CURBS, GUTTERS AND SIDEWALKS	0	100,000	100,000	0	26	0	0	0	0	26	0	58,103
ENCUMBRANCES ONLY				0	0	0	41,870	0	0	41,870		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	26*	0*	41,870*	0*	0*	41,896*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODEL OLD SCHOOL BUILDING FOR ADMINISTRATIVE OFFICES AND ADDITIONAL CLASSROOM SPACE	24,218	0	24,218	0	2,368	0	0	0	0	2,368	0	19,255
ENCUMBRANCES ONLY				0	0	0	2,595	0	0	2,595		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	2,368*	0*	2,595*	0*	0*	4,963*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATE OLD BOILER BUILDING INTO MAINTENANCE STORAGE AREA	0	20,000	20,000	0	51	0	0	0	0	51	0	19,948
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	51*	0*	0*	0*	0*	51*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
TERMITE TREATMENT FOR BUILDINGS	0	21,500	21,500	0	0	0	0	0	0	0	0	21,500
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ROOF REPAIR AND REPLACEMENT PROGRAM	27,249	0	27,249	0	14,316	0	0	0	0	14,316	0	0
ENCUMBRANCES ONLY				0	12,933	0	0	0	0	12,933		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	27,249*	0*	0*	0*	0*	27,249*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	626,237	187,935	814,172	0*	29,763*	331*	643,075*	0*	0*	673,169*	0	141,002
DEPARTMENT OF CORRECTIONS												
HONOR CAMP AT EL DORADO RESERVOIR IN BUTLER COUNTY, KANSAS-PLANNING AND CONSTRUCTION	1,026,029	0	1,026,029	0	20,452	0	430,380	0	0	450,832	0	88,133
ENCUMBRANCES ONLY				0	6,750	0	480,312	0	0	487,062		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	3,982*	0*	910,693*	0*	0*	914,675*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	23,220*	0*	0*	0*	0*	23,220*		
AGENCY TOTAL	1,026,029	0	1,026,029	0*	27,202*	0*	910,693*	0*	0*	937,895*	0	88,133
PENITENTIARY, STATE												
REWIRE MAIN SERVICE BUILDING	8,216	0	8,216	0	0	0	8,216	0	0	8,216	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	8,216*	0*	0*	8,216*		
RELOCATE TRANSFORMER BANKS	2,137	0	2,137	0	0	0	2,104	0	0	2,104	33	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	2,104*	0*	0*	2,104*		
ADJUSTMENT AND TREATMENT BUILDING-SOUNDPROOFING, WATERPROOFING AND IMPROVEMENTS TO AIR CIRCULATION SYSTEM	105,373	0	105,373	0	0	308	20,506	0	0	20,814	0	75,439
ENCUMBRANCES ONLY				0	0	0	9,119	0	0	9,119		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	308*	29,626*	0*	0*	29,934*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

SCHEDULE "A" - CONTINUED

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
PUBLIC SAFETY													
PENITENTIARY, STATE													
WATER TREATMENT PLANT-IMPROVEMENTS		40,466	0	40,466	0	0	43	38,370	0	0	38,413	53	0
	ENCUMBRANCES ONLY				0	0	0	2,000	0	0	2,000		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	43*	453*	0*	0*	496*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	39,917*	0*	0*	39,917*		
RENOVATE KITCHEN OF OUTSIDE DORMITORY NUMBER ONE		0	87,135	87,135	0	2,855	0	0	0	0	2,855	0	83,732
	ENCUMBRANCES ONLY				0	547	0	0	0	0	547		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	3,402*	0*	0*	0*	0*	3,402*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		156,196	87,135	243,331	0*	3,402*	352*	80,318*	0*	0*	84,072*	86	159,171
RECEPTION AND DIAGNOSTIC CENTER, KANSAS													
INSULATE ATTIC OF MAIN, ADMINISTRATION AND HOSPITAL BUILDINGS		6,555	0	6,555	0	0	0	0	0	0	0	0	6,555
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		6,555	0	6,555	0*	0*	0*	0*	0*	0*	0*	0	6,555
PUBLIC SAFETY TOTAL		2,822,849	354,706	3,177,555	0	116,079	47,811	2,462,248	0	0	2,626,138	104	549,312
HEALTH AND HOSPITALS													
KANSAS NEUROLOGICAL INSTITUTE													
RAZE BUILDINGS T-39, T-40, T-41, T-42, T-43, T-43A, T-122, T-123, T-124, T-124A, T-124B, T-124C, T-124D, T-125, AND U-17 AND CONNECTING RAMPS		34,000	0	34,000	0	0	0	22,982	0	0	22,982	0	11,018
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	22,982*	0*	0*	22,982*		
REPLACE AIR CONDITIONING EQUIPMENT IN MEADOWLARK AND COTTONWOOD LODGES		2,155	0	2,155	0	586	1,553	0	0	0	2,139	16	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	586*	1,553*	0*	0*	0*	2,139*		
PURCHASE AND INSTALL ELEVATOR-DIETARY FACILITY		0	75,000	75,000	0	133	0	0	0	0	133	0	74,867
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	133*	0*	0*	0*	0*	133*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PRELIMINARY STUDY-MASTER WATER DRAINAGE PLAN		0	5,000	5,000	0	0	0	0	0	0	0	0	5,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
INITIATE AND COMPLETE A CAPITAL IMPROVEMENT PROJECT-IND BED PATIENT UNIT-5TH UNIT		102,385	0	102,385	0	4,710	5,517	48,955	0	0	60,182	3,673	0
	ENCUMBRANCES ONLY				0	1,625	3,081	33,022	0	0	38,529		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	7,816*	49,466*	0*	0*	59,082*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,335*	782*	32,511*	0*	0*	39,628*		
HABILITATION SERVICE CENTER INCLUDING RAZING OF EXISTING STRUCTURES		2,055,095	1,079,000	3,134,095	0	30,876	0	2,285,847	0	0	2,316,723	0	345,913
	ENCUMBRANCES ONLY				0	21,460	4,659	445,382	0	0	471,504		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	12,762*	4,659*	2,731,229*	0*	0*	2,748,695*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	39,532*	0*	0*	0*	0*	39,532*		
AGENCY TOTAL		2,193,635	1,159,000	3,352,635	0*	59,336*	15,671*	2,836,189*	0*	0*	2,912,147*	3,689	436,799
LARNED STATE HOSPITAL													
IMPROVE AND REPLACE DOOR LOCKS IN STATE SECURITY HOSPITAL		37,979	0	37,979	0	0	0	30,166	0	0	30,166	0	7,813
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	30,166*	0*	0*	30,166*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MECHANICAL VENTILATION FOR JANITOR CLOSETS, UTILITY ROOMS AND BATH FACILITIES IN ALL PATIENT-OCCUPIED ROOMS		28,965	0	28,965	0	132	0	27,225	0	0	27,357	0	258
	ENCUMBRANCES ONLY				0	61	1,287	0	0	0	1,348		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	193*	1,287*	27,225*	0*	0*	28,705*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PROVIDE SECLUSION ROOMS-SECURITY SETTING FOR MENTALLY RETARDED PATIENTS		17,975	0	17,975	0	53	0	0	0	0	53	0	17,922
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	53*	0*	0*	0*	0*	53*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE		0	160,000	160,000	0	66	0	0	0	0	66	0	159,933
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	66*	0*	0*	0*	0*	66*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONNECT TO CITY OF LARNED SEWER SYSTEM		11,953	0	11,953	0	296	286	1,376	0	0	1,958	0	9,995
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	296*	286*	1,376*	0*	0*	1,958*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODEL JENKINS HALL		491,422	0	491,422	0	9,511	0	415,003	0	0	424,514	0	19,528
	ENCUMBRANCES ONLY				0	2,279	0	45,101	0	0	47,380		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,040*	0*	460,104*	0*	0*	461,144*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	10,750*	0*	0*	0*	0*	10,750*		
REPLACE PATIENT BEDS AND MATTRESSES AND PURCHASE PRIVACY PARTITIONS		355	0	355	0	0	355	0	0	0	355	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	355*	0*	0*	0*	355*		
REPAIR EXISTING ASPHALT ROADS AND PARKING LOTS		39,943	0	39,943	0	0	1,018	38,893	0	0	39,911	32	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	1,018*	38,893*	0*	0*	39,911*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE AND MODIFY AIR CONDITIONING SYSTEM-MEDICAL AND ADMISSIONS BUILDING		0	340,000	340,000	0	11	0	0	0	0	11	0	339,989
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	11*	0*	0*	0*	0*	11*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

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CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
HEALTH AND HOSPITALS												
LARNED STATE HOSPITAL												
ROOF REPAIR AND REPLACEMENT PROGRAM	125,988	0	125,988	0	0	0	125,988	0	0	125,988	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	95,468*	0*	0*	95,468*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	30,520*	0*	0*	30,520*		
ENERGY CONSERVATION PROJECTS	2,046	0	2,046	0	2,046	0	0	0	0	2,046	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	2,046*	0*	0*	0*	0*	2,046*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAUNDRY BUILDING AND LAUNDRY EQUIPMENT	735,439	0	735,439	0	6,631	0	488,179	0	0	494,810	0	63,629
ENCUMBRANCES ONLY				0	2,537	0	174,462	0	0	176,999		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	362*	0*	598,020*	0*	0*	598,382*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	8,806*	0*	64,621*	0*	0*	73,427*		
AGENCY TOTAL	1,492,068	500,000	1,992,068	0*	21,727*	2,996*	1,348,344*	0*	0*	1,373,067*	32	618,968
OSAWATOMIE STATE HOSPITAL												
REPLACE DIETARY EQUIPMENT	11,182	0	11,182	0	0	2,309	8,672	0	0	10,981	0	201
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	232*	1,085*	0*	0*	1,317*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	2,077*	7,587*	0*	0*	9,664*		
REPLACE COMMUNICATIONS EQUIPMENT	1,636	0	1,636	0	0	0	0	0	0	0	0	1,636
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PURCHASE AND INSTALL TWO SEWAGE PUMPS, ONE SUMP PUMP, CHECK VALVES AND MODIFY PIPING-WEST SEWAGE SYSTEM LIFT STATION	0	21,250	21,250	0	19	0	0	0	0	19	0	21,230
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	19*	0*	0*	0*	0*	19*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE ROOFS ON ADAIR SECTION	8,950	0	8,950	0	0	0	8,950	0	0	8,950	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	8,950*	0*	0*	8,950*		
REPLACE DROP CEILINGS IN WARD 2, BUILDING C, ADAIR SECTION	40,000	0	40,000	0	28	0	32,597	0	0	32,625	0	7,375
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	28*	0*	32,597*	0*	0*	32,625*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PAINT EXTERIOR AND COAT INTERIOR OF ELEVATED WATER STORAGE TANK	12,977	8,500	21,477	0	29	117	18,895	0	0	19,041	0	2,436
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	29*	117*	18,895*	0*	0*	19,041*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONNECT OSAWATOMIE STATE HOSPITAL SEWAGE SYSTEM TO THE CITY OF OSAWATOMIE SEWAGE SYSTEM	114,249	0	114,249	0	11	0	105,441	0	0	105,452	0	8,797
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	11*	0*	18,195*	0*	0*	18,205*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	87,246*	0*	0*	87,246*		
SEAL CONCRETE CANOPIES-ADAIR COMPLEX	0	10,000	10,000	0	99	0	4,900	0	0	4,999	0	4,400
ENCUMBRANCES ONLY				0	0	0	599	0	0	599		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	99*	0*	5,500*	0*	0*	5,599*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE X-RAY EQUIPMENT	0	130,000	130,000	0	0	75	91,605	0	0	91,681	0	11,959
ENCUMBRANCES ONLY				0	0	403	25,955	0	0	26,358		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	479*	117,561*	0*	0*	118,040*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE AND REPAIR POWER PLANT EQUIPMENT	11,225	0	11,225	0	0	160	9,677	0	0	9,837	0	1,387
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	160*	7,513*	0*	0*	7,673*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	2,163*	0*	0*	2,163*		
REPLACE FURNITURE IN PATIENT AREAS	23,768	0	23,768	0	0	0	3,272	0	0	3,272	0	12,156
ENCUMBRANCES ONLY				0	0	0	8,338	0	0	8,338		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	10,392*	0*	0*	10,392*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	1,219*	0*	0*	1,219*		
ROOF REPAIR AND REPLACEMENT PROGRAM	156,066	0	156,066	0	36	0	125,962	0	0	125,998	0	0
ENCUMBRANCES ONLY				0	0	0	30,068	0	0	30,068		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	36*	0*	156,030*	0*	0*	156,066*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE EXTERIOR WOOD DOORS-ADAIR COMPLEX	0	7,500	7,500	0	0	0	0	0	0	0	0	2,475
ENCUMBRANCES ONLY				0	0	0	5,025	0	0	5,025		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	5,025*	0*	0*	5,025*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE FIRE TRUCK	0	35,000	35,000	0	0	0	34,983	0	0	34,983	17	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	34,983*	0*	0*	34,983*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE AIR CONDITIONER CHILLER UNIT IN C BUILDING, ADAIR COMPLEX	0	42,347	42,347	0	35	0	26,115	0	0	26,151	0	10,297
ENCUMBRANCES ONLY				0	0	0	5,898	0	0	5,898		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	35*	0*	32,013*	0*	0*	32,049*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ENERGY CONSERVATION PROJECTS	38,656	0	38,656	0	1,974	0	7,542	0	0	9,516	0	0
ENCUMBRANCES ONLY				0	0	0	29,140	0	0	29,140		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,974*	0*	29,140*	0*	0*	31,114*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	7,542*	0*	0*	7,542*		
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	2	0	2	0	2	0	0	0	0	2	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	2*	0*	0*	0*	0*	2*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	418,715	254,597	673,312	0*	2,236*	3,665*	583,039*	0*	0*	588,941*	17	84,354
PARSONS STATE HOSPITAL AND TRAINING CENTER												
RENOVATE RESIDENT COTTAGES	0	85,000	85,000	0	4,313	0	0	0	0	4,313	0	17,505
ENCUMBRANCES ONLY				0	63,182	0	0	0	0	63,182		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	67,495*	0*	0*	0*	0*	67,495*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
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GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
HEALTH AND HOSPITALS													
PARSONS STATE HOSPITAL AND TRAINING CENTER													
REPLACE LAUNDRY EQUIPMENT		0	140,000	140,000	0	0	2,597	89,768	0	0	92,365	0	47,047
	ENCUMBRANCES ONLY				0	0	0	587	0	0	587		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	2,597*	90,355*	0*	0*	92,952*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FILL IN ABANDONED UTILITY TUNNEL		0	15,240	15,240	0	0	0	0	0	0	0	0	15,240
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATE HICKORY COTTAGE FOR SCHOOL USE		0	17,700	17,700	0	82	0	0	0	0	82	0	17,617
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	82*	0*	0*	0*	0*	82*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ACTIVITY BUILDING REPAIRS-REFINISH GYMNASIUM FLOOR AND SURFACE SURROUNDING SWIMMING POOL, CAULK AND REPAINT POOL		0	9,500	9,500	0	25	0	0	0	0	25	0	9,474
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	25*	0*	0*	0*	0*	25*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FIRE AND SAFETY IMPROVEMENTS		2,500	0	2,500	0	0	0	2,500	0	0	2,500	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	2,500*	0*	0*	2,500*		
STOREROOM AND WAREHOUSE REMODELING AND REPAIRS		6,725	5,000	11,725	0	9,945	1,299	0	0	0	11,244	0	481
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	5,194*	0*	0*	0*	0*	5,194*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,751*	1,299*	0*	0*	0*	6,050*		
ROOF REPAIR AND REPLACEMENT PROGRAM		31,316	0	31,316	0	21,754	0	0	0	0	21,754	0	1,208
	ENCUMBRANCES ONLY				0	8,354	0	0	0	0	8,354		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	29,448*	0*	0*	0*	0*	29,448*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	660*	0*	0*	0*	0*	660*		
RAZE MIMOSA, REDWOOD AND B-SOUTH BUILDINGS AND REPAIR SMOKESTACK		44,958	34,000	78,958	0	10,221	0	18,148	0	0	28,369	0	45,842
	ENCUMBRANCES ONLY				0	1,095	0	3,651	0	0	4,746		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	11,316*	0*	21,800*	0*	0*	33,116*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		85,501	306,440	391,941	0*	118,973*	3,896*	114,655*	0*	0*	237,525*	0	154,415
RAINBOW MENTAL HEALTH FACILITY													
PURCHASE AND INSTALL SECURITY SCREENS		1,500	0	1,500	0	0	0	1,085	0	0	1,085	0	415
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	1,085*	0*	0*	1,085*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RESEAL PARKING LOTS		2,197	0	2,197	0	0	0	2,197	0	0	2,197	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	2,197*	0*	0*	2,197*		
EXPAND EXISTING PARKING LOT AND CONSTRUCT TURNAROUND		32,300	0	32,300	0	0	0	31,088	0	0	31,088	0	926
	ENCUMBRANCES ONLY				0	0	0	285	0	0	285		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	8,270*	0*	0*	8,270*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	23,103*	0*	0*	23,103*		
PROVIDE OUTDOOR RECREATION FACILITIES		8,600	0	8,600	0	0	0	0	0	0	0	0	730
	ENCUMBRANCES ONLY				0	0	0	7,870	0	0	7,870		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	7,870*	0*	0*	7,870*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ENCLOSE COVERED PORCH TO PROVIDE ADDITIONAL CLASSROOM SPACE		0	35,000	35,000	0	0	0	0	0	0	0	0	35,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONSTRUCT PARTITION TO PROVIDE ADDITIONAL ROOM IN CHILDREN'S DAY AREA		0	1,200	1,200	0	0	0	0	0	0	0	0	1,200
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODEL B BUILDING BATHROOMS-REPLACE ASPHALT TILE WITH CERAMIC, BUILD SPLASH GUARDS AND IMPROVE LIGHTING		0	6,600	6,600	0	0	0	0	0	0	0	0	6,600
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		44,597	42,800	87,397	0*	0*	0*	42,525*	0*	0*	42,525*	0	44,871
NORTON STATE HOSPITAL													
CONVERT PRIMARY ELECTRICAL SYSTEM AND PROVIDE STAND-BY POWER		0	250,000	250,000	0	4,811	0	0	0	0	4,811	0	223,428
	ENCUMBRANCES ONLY				0	21,760	0	0	0	0	21,760		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	26,571*	0*	0*	0*	0*	26,571*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RELOCATE RADIATORS IN KENNEY BUILDING		0	18,000	18,000	0	0	0	388	0	0	388	0	7,713
	ENCUMBRANCES ONLY				0	0	0	9,898	0	0	9,898		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	10,286*	0*	0*	10,286*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPAIR ROOFS		2,094	0	2,094	0	0	0	0	0	0	0	0	2,094
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PURCHASE FIRE TRUCK		2,000	0	2,000	0	0	1,012	612	0	0	1,625	0	374
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	1,012*	612*	0*	0*	1,625*		
ENERGY CONSERVATION PROJECTS		1,035	0	1,035	0	1,035	0	0	0	0	1,035	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,035*	0*	0*	0*	0*	1,035*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONSTRUCT AND EQUIP ACTIVITIES BUILDING		450,000	0	450,000	0	0	74	160,599	0	0	160,674	0	31,342
	ENCUMBRANCES ONLY				0	0	0	257,983	0	0	257,983		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	74*	418,583*	0*	0*	418,657*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

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HEALTH AND HOSPITALS													
NORTON STATE HOSPITAL													
AGENCY TOTAL		455,129	268,000	723,129	0*	27,208*	1,087*	429,881*	0*	0*	458,176*	0	264,953
DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES-MENTAL HEALTH AND RETARDATION													
ENERGY CONSERVATION PROJECTS		256,691	0	256,691	0	0	0	0	0	0	0	0	256,691
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONSTRUCT AND EQUIP CLINICAL CENTER FOR THE MENTALLY RETARDED		1,091	0	1,091	0	0	0	0	0	0	0	0	1,091
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FIRE AND SAFETY IMPROVEMENTS		33,844	0	33,844	0	0	0	0	0	0	0	0	33,844
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
INSTITUTIONAL ROOF REPAIR AND REPLACEMENT PROGRAM		-362,240	500,000	137,759	0	0	0	0	0	0	0	0	137,759
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND		180,788	0	180,788	0	0	0	0	0	0	0	0	180,788
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		110,175	500,000	610,175	0*	0*	0*	0*	0*	0*	0*	0	610,175
TOPEKA STATE HOSPITAL													
REPLACE ELEVATOR-RIDDLE BUILDING		65,000	0	65,000	0	39	0	28,520	0	0	28,559	0	18,829
	ENCUMBRANCES ONLY				0	0	0	17,611	0	0	17,611		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	39*	0*	46,131*	0*	0*	46,170*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PURCHASE ADDITIONAL AND REPLACEMENT WARD FURNITURE		9,004	29,000	38,004	0	270	0	35,027	0	0	35,297	0	2,706
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	270*	0*	35,027*	0*	0*	35,297*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODEL WARD AREAS FOR YOUNG PATIENTS		72,000	0	72,000	0	0	0	0	0	0	0	72,000	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPAIR AND UPGRADE POWER PLANT SYSTEMS AND BUILDING		99,900	0	99,900	0	31	190	42,673	0	0	42,904	0	32,854
	ENCUMBRANCES ONLY				0	0	0	24,140	0	0	24,140		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	31*	190*	66,814*	0*	0*	67,045*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE WATER TEMPERATURE CONTROL SYSTEM IN WARDS AND KITCHENS		0	13,800	13,800	0	76	0	0	0	0	76	0	13,723
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	76*	0*	0*	0*	0*	76*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PURCHASE AND INSTALL RESTROOM PARTITIONS AND DOORS IN PREADOLESCENT AND WOODSVIEW WARDS AND REPLACE SINK AND FAUCET UNITS IN WOODSVIEW PATIENT BATHROOMS		0	9,180	9,180	0	21	0	0	0	0	21	0	1,556
	ENCUMBRANCES ONLY				0	0	0	7,602	0	0	7,602		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	21*	0*	7,602*	0*	0*	7,623*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODEL WOODWARD BUILDING FOR ALLIED CLINICAL SERVICES, INCLUDING PURCHASE OF EQUIPMENT		220	0	220	0	0	0	0	0	0	0	220	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PURCHASE AND INSTALL SECURITY TYPE STOOL AND SINK UNITS		922	0	922	0	0	0	0	0	0	0	922	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPAIR AIR CONDITIONING COOLING TOWER-EASTMAN COMPLEX		0	16,500	16,500	0	0	0	0	0	0	0	0	16,500
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODEL AND ENLARGE SLABLE BUILDING		33,338	689,000	722,338	0	137,750	0	83,208	0	0	220,958	0	9,183
	ENCUMBRANCES ONLY				0	43,781	0	448,415	0	0	492,196		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	153,452*	0*	531,623*	0*	0*	685,075*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	28,079*	0*	0*	0*	0*	28,079*		
CONVERT AND EQUIP KIRKBRIDE I INTO CANTEEN		37,585	0	37,585	0	132	0	0	0	0	132	0	37,452
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	132*	0*	0*	0*	0*	132*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ROOF REPAIR AND REPLACEMENT PROGRAM		267,601	0	267,601	0	130	0	67,786	0	0	67,916	0	93,185
	ENCUMBRANCES ONLY				0	0	0	106,500	0	0	106,500		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	130*	0*	174,286*	0*	0*	174,416*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ENERGY CONSERVATION PROJECTS		575	0	575	0	575	0	0	0	0	575	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	575*	0*	0*	0*	0*	575*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		586,147	757,480	1,343,627	0*	182,609*	198*	861,686*	0*	0*	1,044,492*	73,142	225,992
WINFIELD STATE HOSPITAL AND TRAINING CENTER													
REPLACE WAREHOUSE REFRIGERATION COOLING TOWER		0	2,000	2,000	0	0	0	2,000	0	0	2,000	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	2,000*	0*	0*	2,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-80	FISCAL 81 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981: LAPSED	REAPPROPRIATED
HEALTH AND HOSPITALS												
WINFIELD STATE HOSPITAL AND TRAINING CENTER												
PLAN, CONSTRUCT AND EQUIP ACTIVITY BUILDING	169,294	726,000	895,294	0	79,619	0	0	0	0	79,619	0	738,739
ENCUMBRANCES ONLY				0	76,935	0	0	0	0	76,935		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	55,320*	0*	0*	0*	0*	55,320*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	101,235*	0*	0*	0*	0*	101,235*		
SPECIAL MAINTENANCE MATERIALS FOR REPAIR OF ROADS, DRIVES, CURBING AND PARKING LOTS	786	0	786	0	0	785	0	0	0	785	1	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	785*	0*	0*	0*	785*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODEL PINECREST FOR AREA OFFICE OF THE DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES	137,705	0	137,705	0	597	255	136,838	0	0	137,691	14	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	597*	255*	136,838*	0*	0*	137,691*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPAIR POWER PLANT WATER SOFTENER-REPLACE GRAVEL AND ZEOLITE SAND, SANDBLAST, PRIME AND PAINT INTERIOR	0	40,000	40,000	0	12,539	0	0	0	0	12,539	0	7,184
ENCUMBRANCES ONLY				0	20,276	0	0	0	0	20,276		
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	32,815*	0*	0*	0*	0*	32,815*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	307,786	768,000	1,075,786	0*	191,969*	1,040*	136,838*	0*	0*	329,847*	15	745,923
HEALTH AND HOSPITALS TOTAL	5,693,756	4,556,317	10,250,073	0	602,656	29,507	6,354,559	0	0	6,986,722	76,896	3,186,456
FUND CLASS TOTAL	20,350,924	15,699,081	36,050,005	14,494	3,468,605	416,596	22,209,359	0	0	26,108,558	113,697	9,827,449

SCHEDULE "B"

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1981
					SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
GENERAL GOVERNMENT												
ABSTRACTERS' BOARD OF EXAMINERS												
ABSTRACTERS' FEE FUND		10,130	9,814	19,944	3,478	3,152	73	384	0	0	7,087	12,474
	ENCUMBRANCES ONLY				0	383	0	0	0	0	383	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				3,478*	3,535*	73*	384*	0*	0*	7,470*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		10,130	9,814	19,944	3,478*	3,535*	73*	384*	0*	0*	7,470*	12,474
ACCOUNTANCY, BOARD OF												
BOARD OF ACCOUNTANCY FEE FUND		33,336	114,742	148,078	48,202	44,019	2,307	1,401	0	0	95,929	51,287
	ENCUMBRANCES ONLY				0	537	235	90	0	0	862	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				48,202*	44,487*	2,542*	1,491*	0*	0*	96,722*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	69*	0*	0*	0*	0*	69*	
A G E N C Y T O T A L		33,336	114,742	148,078	48,202*	44,556*	2,542*	1,491*	0*	0*	96,791*	51,287
COMMISSION ON CIVIL RIGHTS												
CONVERSION OF MATERIALS AND EQUIPMENT		547	215	763	0	0	0	0	0	0	0	763
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL FUND		67,013	190,536	257,549	199,354	1,187	0	0	0	0	200,541	53,308
	ENCUMBRANCES ONLY				0	3,700	0	0	0	0	3,700	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				199,354*	4,887*	0*	0*	0*	0*	204,241*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		67,560	190,752	258,313	199,354*	4,887*	0*	0*	0*	0*	204,241*	54,071
ATHLETIC COMMISSION												
ATHLETIC COMMISSION FEE FUND		50,944	-50,944	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		50,944	-50,944	0	0*	0*	0*	0*	0*	0*	0*	0
ATTORNEY GENERAL												
COURT COST FUND		16	1,921	1,937	0	16	0	0	0	0	16	1,921
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	16*	0*	0*	0*	0*	16*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CONVERSION OF MATERIALS AND EQUIPMENT-ATTORNEY GENERAL		3	0	3	0	0	0	0	0	0	0	3
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ATTORNEY GENERAL'S ANTITRUST SPECIAL REVENUE FUND		7,218	87,595	94,813	62,373	12,505	711	45	0	0	75,634	19,179
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				62,373*	12,505*	711*	45*	0*	0*	75,634*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ANTITRUST ENFORCEMENT-FEDERAL FUND		23,565	25,644	49,209	41,777	6,329	412	0	0	0	48,519	294
	ENCUMBRANCES ONLY				0	396	0	0	0	0	396	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				41,777*	6,213*	412*	0*	0*	0*	48,403*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	512*	0*	0*	0*	0*	512*	
A G E N C Y T O T A L		30,803	115,161	145,964	104,150*	19,247*	1,123*	45*	0*	0*	124,565*	21,398
BANK COMMISSIONER												
BANK EXAMINATION AND INVESTIGATION FUND		0	9,500	9,500	151	119	0	0	0	9,230	9,500	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				151*	119*	0*	0*	0*	9,230*	9,500*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
BANK COMMISSIONER FEE FUND		213,658	1,419,537	1,633,195	1,088,572	149,353	1,969	1,545	0	0	1,241,439	384,452
	ENCUMBRANCES ONLY				0	7,303	0	0	0	0	7,303	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,088,572*	143,861*	1,969*	1,295*	0*	0*	1,235,697*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	12,795*	0*	250*	0*	0*	13,045*	
A G E N C Y T O T A L		213,658	1,429,037	1,642,695	1,088,723*	156,775*	1,969*	1,545*	0*	9,230*	1,258,243*	384,452
BARBER EXAMINERS, BOARD OF												
BARBER EXAMINER FEE FUND		12,213	74,121	86,335	55,379	17,469	378	0	0	0	73,226	12,172
	ENCUMBRANCES ONLY				0	935	0	0	0	0	935	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				55,379*	17,817*	378*	0*	0*	0*	73,574*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	587*	0*	0*	0*	0*	587*	
A G E N C Y T O T A L		12,213	74,121	86,335	55,379*	18,404*	378*	0*	0*	0*	74,162*	12,172
BEHAVIORAL SCIENCES REGULATORY BOARD												
BEHAVIORAL SCIENCES REGULATORY BOARD FEE FUND		0	75,455	75,455	47,533	13,652	863	7	0	5	62,153	13,217
	ENCUMBRANCES ONLY				0	74	0	0	0	0	74	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				47,533*	13,726*	863*	7*	0*	5*	62,227*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

S T A T E O F K A N S A S
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
GENERAL GOVERNMENT												
BEHAVIORAL SCIENCES REGULATORY BOARD												
A G E N C Y T O T A L		0	75,455	75,455	47,573*	13,726*	863*	7*	0*	5*	62,238*	13,217
HEALING ARTS, STATE BOARD OF												
HEALING ARTS FEE FUND		138,275	265,448	403,724	106,073	92,298	13,079	2,048	0	1,699	215,198	162,984
	ENCUMBRANCES ONLY				0	20,082	4,500	959	0	0	25,542	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				106,073*	111,592*	12,539*	3,007*	0*	1,699*	234,912*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	786*	5,040*	0*	0*	0*	5,828*	
A G E N C Y T O T A L		138,275	265,448	403,724	106,073*	112,380*	17,579*	3,007*	0*	1,699*	240,740*	162,984
CORPORATION COMMISSION												
PUBLIC SERVICE REGULATION FUND		1,353,925	3,543,472	4,897,398	1,592,772	1,281,179	24,275	47,219	0	461	2,945,907	1,562,099
	ENCUMBRANCES ONLY				8,900	356,702	349	23,438	0	0	389,390	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,501,495*	861,007*	25,494*	37,954*	0*	461*	2,526,413*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				175*	776,874*	-869*	32,703*	0*	0*	808,885*	
SECURITIES ACT FEE FUND		1,035,582	1,237,573	2,273,155	302,725	83,308	4,530	5,440	0	2,975	398,980	1,860,038
	ENCUMBRANCES ONLY				0	13,889	246	0	0	0	14,136	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				302,695*	95,389*	4,321*	694*	0*	2,975*	406,077*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				30*	1,006*	455*	4,745*	0*	0*	7,039*	
GAS PIPELINE INSPECTION FEE FUND		8,198	8,399	16,597	12,708	3,584	154	150	0	0	16,597	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				12,708*	3,584*	154*	150*	0*	0*	16,597*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MINED-LAND CONSERVATION AND RECLAMATION FEE FUND		173,426	117,660	291,086	36,451	6,156	1,292	0	0	0	43,898	235,873
	ENCUMBRANCES ONLY				0	10,733	580	0	0	0	11,314	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				36,451*	14,766*	1,872*	0*	0*	0*	53,091*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,121*	0*	0*	0*	0*	2,121*	
CONSERVATION FEE FUND		1,266,242	1,158,475	2,424,717	762,649	291,179	20,507	27,178	0	200	1,101,715	1,296,470
	ENCUMBRANCES ONLY				0	16,073	1,274	9,183	0	0	26,531	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				762,637*	294,463*	21,766*	32,377*	0*	200*	1,111,444*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				12*	12,789*	15*	3,984*	0*	0*	16,801*	
MOTOR CARRIER LICENSE FEES FUND		1,371,631	1,081,601	2,453,233	590,531	241,713	97,695	31,844	0	38,252	1,000,037	1,430,879
	ENCUMBRANCES ONLY				0	19,318	674	2,323	0	0	22,316	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				590,409*	253,783*	90,575*	26,930*	0*	38,252*	999,950*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				122*	7,247*	7,794*	7,237*	0*	0*	22,403*	
NATIONAL SURFACE MINING CONTROL AND RECLAMATION ACT-FEDERAL		7,651	133,750	141,402	81,683	29,499	6,041	19,561	0	0	136,791	-16,882
	ENCUMBRANCES ONLY				0	20,622	871	0	0	0	21,494	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				81,683*	40,846*	6,729*	469*	0*	0*	129,734*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	9,275*	183*	19,092*	0*	0*	28,551*	
PUBLIC UTILITIES REGULATORY ACT PROGRAM FUND-FEDERAL		110,996	0	110,996	66,762	40,674	1,094	40	0	0	108,571	100
	ENCUMBRANCES ONLY				0	2,326	0	0	0	0	2,326	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				66,762*	37,835*	1,094*	40*	0*	0*	105,732*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,163*	0*	0*	0*	0*	5,163*	
RESIDENTIAL CONSERVATION SERVICE PROGRAM-FEDERAL FUND		0	58,000	58,000	47,986	9,106	795	0	0	0	57,892	0
	ENCUMBRANCES ONLY				0	107	0	0	0	0	107	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				47,986*	9,215*	795*	0*	0*	0*	57,999*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		5,327,655	7,338,932	12,666,588	3,503,180*	2,426,173*	160,384*	166,381*	0*	41,888*	6,298,008*	6,368,579
COSMETOLOGY, KANSAS STATE BOARD OF												
COSMETOLOGY FEE FUND		97,772	164,591	262,364	129,071	57,502	3,495	0	0	247	188,406	72,284
	ENCUMBRANCES ONLY				0	1,673	0	0	0	0	1,673	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				129,071*	56,455*	3,495*	0*	0*	247*	189,268*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	811*	0*	0*	0*	0*	811*	
A G E N C Y T O T A L		97,772	164,591	262,364	129,071*	57,266*	3,495*	0*	0*	247*	190,079*	72,284
STATE DEPARTMENT OF CREDIT UNIONS												
CREDIT UNION FEE FUND		114,631	209,259	323,890	193,929	41,105	1,343	172	0	0	236,549	85,682
	ENCUMBRANCES ONLY				0	1,656	0	0	0	0	1,656	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				193,929*	42,229*	1,343*	172*	0*	0*	237,673*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	535*	0*	0*	0*	0*	535*	
A G E N C Y T O T A L		114,631	209,259	323,890	193,929*	42,764*	1,343*	172*	0*	0*	238,208*	85,682
DENTAL BOARD												
DENTAL BOARD FEE FUND		38,551	114,233	152,785	28,981	32,877	629	1,185	0	460	64,132	87,032
	ENCUMBRANCES ONLY				0	1,620	0	0	0	0	1,620	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				28,981*	28,025*	629*	335*	0*	460*	58,430*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,471*	0*	850*	0*	0*	7,321*	
A G E N C Y T O T A L		38,551	114,233	152,785	28,981*	34,497*	629*	1,185*	0*	460*	65,752*	87,032
DEPARTMENT OF ADMINISTRATION												
BUILDING AND GROUNDS FUND		411,643	114,520	526,163	0	54,927	2,475	320	0	205	57,928	465,184
	ENCUMBRANCES ONLY				0	1,051	0	2,000	0	0	3,051	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	55,942*	2,475*	2,320*	0*	205*	60,943*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	36*	0*	0*	0*	0*	36*	
SURPLUS PROPERTY FUND		148,256	230,227	378,483	162,232	92,722	9,792	2,082	0	0	266,829	108,765
	ENCUMBRANCES ONLY				0	2,786	175	0	0	0	2,888	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				162,232*	92,175*	9,252*	2,082*	0*	0*	265,693*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,308*	715*	0*	0*	0*	4,023*	

S T A T E O F K A N S A S
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGES IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

SCHEDULE "B" - CONTINUED

GOVERNMENTAL FUNCTIONS, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1981
					SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
GENERAL GOVERNMENT												
DEPARTMENT OF ADMINISTRATION												
CONVERSION OF MATERIALS AND EQUIPMENT		3,293	2,022	5,315	0	0	0	0	0	0	0	5,315
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MUNICIPAL AUDIT TRAINING PROGRAM REGISTRATION FEES FUND		555	7,319	7,874	0	0	5,487	0	0	0	5,487	2,387
	ENCUMBRANCES ONLY				0	0	150	0	0	0	150	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	5,337*	0*	0*	0*	5,337*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ALL-SPORTS HALL OF FAME FUND		0	27,978	27,978	3,035	5,116	0	0	0	0	8,151	7,458
	ENCUMBRANCES ONLY				0	0	0	12,369	0	0	12,369	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				3,035*	5,116*	0*	12,369*	0*	0*	20,520*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MIDWEST PURCHASING CONFERENCE		0	2,417	2,417	0	1,584	776	0	0	57	2,417	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,584*	776*	0*	0*	57*	2,417*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STATE MUNICIPAL ACCOUNTING BOARD FEE FUND		1,474	1,739	3,213	523	2,410	0	0	0	0	2,933	280
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				523*	2,410*	0*	0*	0*	0*	2,933*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FLOOD CONTROL EMERGENCY-FEDERAL		0	464,017	464,017	0	0	0	0	464,017	0	464,017	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	464,017*	0*	464,017*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
INTERGOVERNMENTAL PERSONNEL ACT-FEDERAL		87,139	206,788	293,927	0	0	0	0	188,706	0	188,706	68,387
	ENCUMBRANCES ONLY				0	5,000	0	0	31,838	0	36,838	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	5,000*	0*	0*	180,545*	0*	185,545*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	39,649*	0*	39,649*	
DEVELOP AND SUPPORT POLITICAL SUBDIVISIONS ACCOUNTING AND BUDGETING SYSTEMS-FEDERAL		0	27,000	27,000	27,000	0	0	0	0	0	27,000	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				27,000*	0*	0*	0*	0*	0*	27,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ENERGY EFFICIENCY STANDARDS-FEDERAL FUND		0	26,000	26,000	0	0	0	0	0	0	0	26,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		662,312	1,110,229	1,772,541	192,790*	165,576*	18,284*	16,771*	684,562*	779*	1,078,766*	693,775
DEPARTMENT OF ADMINISTRATION-DIVISION OF PLANNING AND RESEARCH												
LOCAL AND FEDERAL PLANNING FUND-BLOCK GRANT-FEDERAL		22,832	93,878	116,711	5,371	55,182	30	1	54,551	1,576	116,711	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	1,576*	1,576*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				5,371*	55,182*	30*	1*	54,551*	0*	115,134*	
AGENCY TOTAL		22,832	93,878	116,711	5,371*	55,182*	30*	1*	54,551*	1,576*	116,711*	0
STATE FINANCE COUNCIL												
STATE EMERGENCY FUND		1,099,687	0	1,099,687	0	0	0	0	0	0	0	1,099,687
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		1,099,687	0	1,099,687	0*	0*	0*	0*	0*	0*	0*	1,099,687
EMBALMING, BOARD OF												
EMBALMING BOARD FEE FUND		46,639	41,282	87,921	36,535	20,641	1,403	1,690	0	0	60,370	27,069
	ENCUMBRANCES ONLY				0	481	0	0	0	0	481	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				36,535*	20,592*	1,186*	1,045*	0*	0*	59,459*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	530*	216*	645*	0*	0*	1,392*	
AGENCY TOTAL		46,639	41,282	87,921	36,535*	21,123*	1,403*	1,690*	0*	0*	60,852*	27,069
KANSAS ENERGY OFFICE												
CONVERSION OF MATERIALS AND EQUIPMENT FUND		0	1,000	1,000	0	0	0	922	0	0	922	77
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	922*	0*	0*	922*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FUEL ALCOHOL PROJECTS FUND		38,950	50,500	89,450	0	25,250	0	0	0	0	25,250	38,950
	ENCUMBRANCES ONLY				0	25,250	0	0	0	0	25,250	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	50,500*	0*	0*	0*	0*	50,500*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ENERGY SPECIAL PROJECTS FUND		59,037	1,168,174	1,227,211	266,922	566,930	20,558	5,548	249,398	0	1,109,358	-661,306
	ENCUMBRANCES ONLY				0	502,109	3,148	9,952	263,949	0	779,159	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				266,922*	570,022*	11,073*	13,196*	183,476*	0*	1,044,691*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	499,016*	12,633*	2,303*	329,872*	0*	843,826*	
AGENCY TOTAL		97,987	1,219,674	1,317,661	266,922*	1,118,540*	23,707*	16,422*	513,348*	0*	1,939,940*	-622,278
GOVERNOR												
CONVERSION OF MATERIALS AND EQUIPMENT FUND		6,908	947	7,856	0	0	1,058	0	0	0	1,058	6,797
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	1,058*	0*	0*	0*	1,058*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
GENERAL GOVERNMENT											
GOVERNOR											
AIRCRAFT REIMBURSEMENT FUND	15,683	42,305	57,988	0	11,301	35,258	0	0	0	47,560	694
ENCUMBRANCES ONLY				0	0	9,734	0	0	0	9,734	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	4,418*	37,192*	0*	0*	0*	41,611*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,882*	5,800*	0*	0*	0*	15,683*	
AGENCY TOTAL	22,591	43,253	65,845	0*	11,301*	47,050*	0*	0*	0*	58,352*	7,492
GOVERNOR'S DEPARTMENT-KANSAS ENERGY OFFICE											
KANSAS ENERGY CONSERVATION PLAN-FEDERAL	0	14,824	14,824	0	14,824	0	0	0	0	14,824	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	14,824*	0*	0*	0*	0*	14,824*	
SUPPLEMENTAL KANSAS ENERGY CONSERVATION PLAN-FEDERAL	0	34,545	34,545	0	34,545	0	0	0	0	34,545	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	34,545*	0*	0*	0*	0*	34,545*	
AGENCY TOTAL	0	49,370	49,370	0*	49,370*	0*	0*	0*	0*	49,370*	0
HEARING AID DISPENSORS, BOARD OF EXAMINERS											
HEARING AID BOARD FEE FUND	33,870	5,820	39,690	2,562	2,181	113	0	0	0	4,856	34,833
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				2,562*	2,181*	113*	0*	0*	0*	4,856*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	33,870	5,820	39,690	2,562*	2,181*	113*	0*	0*	0*	4,856*	34,833
DEPARTMENT OF ECONOMIC DEVELOPMENT											
PUBLICATION AND OTHER SALES FUND	105,037	203,270	308,308	25,075	155,171	27,218	0	0	401	207,870	86,191
ENCUMBRANCES ONLY				0	14,247	0	0	0	0	14,247	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				25,075*	156,304*	26,222*	0*	0*	401*	208,006*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	13,114*	996*	0*	0*	0*	14,110*	
CONFERENCE REGISTRATION AND DISBURSEMENT FUND	584	13,565	14,149	0	6,276	7,289	0	0	0	13,565	583
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	6,276*	7,289*	0*	0*	0*	13,565*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CONVERSION OF MATERIALS AND EQUIPMENT	4,218	0	4,218	0	0	0	0	0	0	0	4,218
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
701 PLANNING FUNDS-FEDERAL	3,937	0	3,937	0	0	0	0	0	0	0	3,937
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL AND LOCAL PLANNING FUND-ADMINISTRATION	392	0	392	0	0	0	0	0	0	0	392
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
OZARKS REGIONAL COMMISSION FUND-FEDERAL	5,825	0	5,825	0	0	0	0	0	0	0	5,825
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ECONOMIC DEVELOPMENT PLANNING ASSISTANCE GRANT-FEDERAL	7,151	[illegible]	87,161	65,157	16,256	[illegible]	937	0	998	84,521	930
ENCUMBRANCES ONLY				0	[illegible]	[illegible]	0	0	0	1,610	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				65,157*	12,552*	[illegible]	0*	0*	998*	80,978*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,164*	[illegible]	937*	0*	0*	5,252*	
PUBLIC WORKS AND ECONOMIC DEVELOPMENT ACT FUND-FEDERAL	8,597	300,337	[illegible]	0	44	23,387	272,071	[illegible]	0	331,503	26,442
ENCUMBRANCES ONLY				0	[illegible]	0	0	0	0	31,088	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	44*	0*	0*	0*	0*	44*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	[illegible]	23,387*	272,071*	[illegible]	0*	362,547*	
STAFF DEVELOPMENT AND INVESTMENT PLAN-FEDERAL FUND	4,465	[illegible]	[illegible]	15,177	[illegible]	1,332	75	0	2,308	[illegible]	12,091
ENCUMBRANCES ONLY				0	[illegible]	93	0	0	0	[illegible]	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				15,177*	[illegible]	1,355*	75*	0*	2,308*	[illegible]	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	[illegible]	[illegible]	0*	0*	0*	[illegible]	
OZARKS REGIONAL COMMISSION REIMBURSEMENT FUND-FEDERAL	0	2,848	2,848	0	2,591	0	0	0	0	2,591	0
ENCUMBRANCES ONLY				0	54	0	0	0	0	54	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	2,545*	0*	0*	0*	0*	2,545*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FARMERS HOME ADMINISTRATION-COMMUNITY DEVELOPMENT STRATEGY PLANNING-FEDERAL	1,704	24,781	26,485	[illegible]	[illegible]	486	1,073	0	0	26,485	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				[illegible]	[illegible]	245*	25*	0*	0*	25,196*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	241*	1,048*	0*	0*	1,289*	
OZARKS REGIONAL COMMISSION-AGRICULTURAL HALL OF FAME PROJECT FUND-FEDERAL	842	40,000	40,842	0	[illegible]	42	864	0	0	29,028	5,876
ENCUMBRANCES ONLY				0	[illegible]	0	0	0	0	[illegible]	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	[illegible]	42*	864*	0*	0*	[illegible]	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
OZARKS REGIONAL COMMISSION-HERITAGE TOURISM BROCHURE DEVELOPMENT PROGRAM-FEDERAL FUND	9,000	2,000	11,000	0	[illegible]	0	0	11,000	0	11,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	[illegible]	0*	0*	11,000*	0*	11,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LOCAL AND FEDERAL PLANNING FUND-BLOCK GRANT	0	333,678	333,678	75,773	[illegible]	2,286	692	257,079	752	333,314	-22,764
ENCUMBRANCES ONLY				0	[illegible]	0	0	23,121	0	23,121	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				75,773*	[illegible]	2,291*	692*	[illegible]	752*	356,442*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ELLSWORTH INDUSTRIAL PROMOTION FUND-FEDERAL	0	13,489	13,489	0	13,489	0	0	0	0	13,489	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	13,489*	0*	0*	0*	0*	13,489*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGES IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
GENERAL GOVERNMENT												
DEPARTMENT OF ECONOMIC DEVELOPMENT												
HOUSING ASSISTANCE PROGRAM-FEDERAL FUND		0	65,243	65,243	4,923	0	0	1,128	9,493	0	15,544	35,084
	ENCUMBRANCES ONLY				0	0	0	14,615	0	0	14,615	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				4,923*	0*	0*	15,743*	9,493*	0*	30,159*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		161,856	1,199,448	1,361,304	151,740*	325,704*	42,582*	241,840*	396,514*	4,461*	1,192,497*	168,808
INSURANCE DEPARTMENT												
INSURANCE COMPANIES EXAMINATION FUND		7,870	212,307	220,177	153,747	60,271	0	0	0	0	214,018	6,158
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				153,747*	60,271*	0*	0*	0*	0*	214,018*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
INSURANCE COMPANIES ANNUAL STATEMENT EXAMINATION FUND		28,000	8,613	36,613	6,168	2,445	0	0	0	0	8,613	28,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				6,168*	2,445*	0*	0*	0*	0*	8,613*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
INSURANCE COMPANY EXAMINER TRAINING FUND		36,306	5,058	41,364	837	499	28	0	0	0	1,364	40,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				837*	499*	28*	0*	0*	0*	1,364*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
GUARANTEE CORPORATIONS EXAMINATION FUND		0	23,872	23,872	15,001	0	0	0	0	0	15,001	8,871
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				15,001*	0*	0*	0*	0*	0*	15,001*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CONVERSION OF MATERIALS AND EQUIPMENT		6,710	0	6,710	0	0	0	0	0	0	0	510
	ENCUMBRANCES ONLY				0	0	0	6,200	0	0	6,200	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	6,200*	0*	0*	6,200*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		78,886	249,851	328,738	175,753*	62,216*	28*	6,200*	0*	0*	245,198*	83,539
KANSAS ARTS COMMISSION												
ARTS PROGRAMMING GRANTS FUND		0	1,396	1,396	0	0	0	0	0	0	0	1,396
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NATIONAL ENDOWMENT FOR THE ARTS-INFORMATIONAL PROGRAM-FEDERAL		0	0	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CETA TITLE VI-FEDERAL FUND		575	0	575	0	0	0	0	0	575	575	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	575*	575*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
KANSAS ARTS COMMISSION GIFTS, GRANTS AND BEQUEST FUND		0	418,700	418,700	17,453	20,973	473	0	356,377	0	395,206	21,762
	ENCUMBRANCES ONLY				0	1,730	0	0	0	0	1,730	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				17,453*	22,633*	473*	0*	356,377*	0*	396,937*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		575	420,095	420,671	17,453*	22,633*	473*	0*	356,377*	575*	397,512*	23,158
LEGISLATIVE EDUCATIONAL PLANNING COMMITTEE												
LEGISLATIVE EDUCATIONAL PLANNING COMMITTEE-FEDERAL FUND		0	44,652	44,652	44,573	16	0	0	0	0	44,652	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				44,573*	16*	0*	0*	0*	0*	44,652*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		0	44,652	44,652	44,573*	16*	0*	0*	0*	0*	44,652*	0
CREDIT COMMISSIONER, CONSUMER												
CONSUMER CREDIT FEE FUND		295,865	224,958	520,823	181,575	46,185	1,476	1,077	0	0	230,418	288,419
	ENCUMBRANCES ONLY				0	1,850	135	0	0	0	1,985	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				181,575*	46,865*	1,611*	1,077*	0*	0*	231,232*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,170*	0*	0*	0*	0*	1,170*	
A G E N C Y T O T A L		295,865	224,958	520,823	181,575*	48,035*	1,611*	1,077*	0*	0*	232,403*	288,419
NURSING, BOARD OF												
BOARD OF NURSING FEE FUND		92,867	320,673	413,541	175,027	117,107	7,214	2,731	0	990	306,071	105,417
	ENCUMBRANCES ONLY				0	323	1,528	0	0	0	2,052	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				175,182*	116,794*	8,150*	2,731*	0*	990*	306,848*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-155*	637*	592*	0*	0*	0*	1,275*	
A G E N C Y T O T A L		92,867	320,673	413,541	175,027*	117,431*	8,742*	2,731*	0*	990*	308,123*	105,417
OPTOMETRY EXAMINERS, BOARD OF												
OPTOMETRY FEE FUND		22,101	23,162	45,263	7,813	9,963	91	0	0	0	17,868	26,684
	ENCUMBRANCES ONLY				0	0	0	710	0	0	710	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				7,813*	9,963*	91*	710*	0*	0*	18,579*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		22,101	23,162	45,263	7,813*	9,963*	91*	710*	0*	0*	18,579*	26,684

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
GENERAL GOVERNMENT											
PHARMACY, BOARD OF											
STATE BOARD OF PHARMACY FEE FUND	127,414	161,600	289,015	95,885	61,165	1,822	2,070	0	100	161,042	119,464
ENCUMBRANCES ONLY				0	6,068	2,440	0	0	0	8,508	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				95,885*	58,232*	4,262*	2,070*	0*	100*	160,549*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	9,001*	0*	0*	0*	0*	9,001*	
AGENCY TOTAL	127,414	161,600	289,015	95,885*	67,233*	4,262*	2,070*	0*	100*	169,550*	119,464
POST AUDIT, DIVISION OF											
CONVERSION OF MATERIALS AND EQUIPMENT	2,041	492	2,533	0	0	0	0	0	0	0	2,533
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	2,041	492	2,533	0*	0*	0*	0*	0*	0*	0*	2,533
PSYCHOLOGISTS, BOARD OF EXAMINERS OF											
PSYCHOLOGISTS FEE FUND	16,715	-16,715	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	16,715	-16,715	0	0*	0*	0*	0*	0*	0*	0*	0
REAL ESTATE COMMISSION											
REAL ESTATE FEE FUND	177,705	358,958	536,663	197,164	110,946	16,805	17,545	0	485	342,945	180,053
ENCUMBRANCES ONLY				0	12,319	1,345	0	0	0	13,665	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				197,164*	120,930*	3,806*	965*	0*	485*	323,351*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,335*	14,344*	16,580*	0*	0*	33,259*	
AGENCY TOTAL	177,705	358,958	536,663	197,164*	123,265*	18,150*	17,545*	0*	485*	356,610*	180,053
DEPARTMENT OF REVENUE											
SAND ROYALTY FUND	0	32,521	32,521	10,000	0	0	0	22,521	0	32,521	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				10,000*	0*	0*	0*	22,521*	0*	32,521*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MICROFILMING FUND	7,597	6,431	14,028	0	0	12,656	0	0	0	12,656	1,372
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	12,656*	0*	0*	0*	12,656*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
DIVISION OF VEHICLES-OPERATING FUND	3,101,437	11,349,576	14,451,013	7,040,413	2,596,111	958,583	332,882	0	0	11,427,993	1,912,452
ENCUMBRANCES ONLY				12	132,102	824,519	53,933	0	0	1,110,567	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				7,040,201*	2,603,791*	1,532,836*	380,171*	0*	0*	12,157,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				227*	124,423*	250,266*	6,644*	0*	0*	381,560*	
CONVERSION OF MATERIALS AND EQUIPMENT	2,142	4,004	6,146	0	0	0	0	0	0	0	4,661
ENCUMBRANCES ONLY				0	0	0	1,485	0	0	1,485	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	1,485*	0*	0*	1,485*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ENVIRONMENTAL PROTECTION AGENCY-FEDERAL FUND	56	179	236	0	0	0	0	0	0	0	236
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	3,111,233	11,392,714	14,503,947	7,050,425*	2,728,214*	1,795,758*	388,300*	22,521*	0*	12,585,224*	1,918,723
REVISOR OF STATUTES											
COMPUTER INFORMATION SYSTEM SERVICES FUND	0	7,920	7,920	0	7,920	0	0	0	0	7,920	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	7,920*	0*	0*	0*	0*	7,920*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	0	7,920	7,920	0*	7,920*	0*	0*	0*	0*	7,920*	0
SAVINGS AND LOAN DEPARTMENT											
SAVINGS AND LOAN FEE FUND	69,990	175,473	245,463	159,944	38,826	86	580	0	0	199,437	45,051
ENCUMBRANCES ONLY				0	975	0	0	0	0	975	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				159,944*	39,253*	86*	580*	0*	0*	199,864*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	548*	0*	0*	0*	0*	548*	
AGENCY TOTAL	69,990	175,473	245,463	159,944*	39,801*	86*	580*	0*	0*	200,412*	45,051
SECRETARY OF STATE											
CONVERSION OF MATERIALS AND EQUIPMENT	44,662	12,931	57,594	0	6,107	2,215	0	0	0	8,323	48,062
ENCUMBRANCES ONLY				0	1,206	0	0	0	0	1,206	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	6,555*	2,215*	0*	0*	0*	8,770*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	761*	0*	0*	0*	0*	761*	
AGENCY TOTAL	44,662	12,931	57,594	0*	7,316*	2,215*	0*	0*	0*	9,532*	48,062

S T A T E O F K A N S A S
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
GENERAL GOVERNMENT												
SUPREME COURT-AID TO INDIGENT CRIMINAL DEFENDANTS												
AID TO INDIGENT DEFENDANTS REIMBURSEMENT FUND		853	-853	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		853	-853	0	0*	0*	0*	0*	0*	0*	0*	0
TECHNICAL PROFESSIONS, STATE BOARD OF												
TECHNICAL PROFESSIONS FEE FUND		209,044	163,064	372,108	55,003	65,234	5,002	1,352	0	507	127,098	214,030
	ENCUMBRANCES ONLY				1,000	29,780	200	0	0	0	30,980	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				55,192*	91,579*	5,202*	1,352*	0*	507*	153,825*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				811*	3,435*	0*	0*	0*	0*	4,251*	
A G E N C Y T O T A L		209,044	163,064	372,108	56,003*	95,014*	5,202*	1,352*	0*	507*	158,078*	214,030
TREASURER, STATE												
LOCAL AD VALOREM TAX REDUCTION FUND		0	19,468,747	19,468,747	0	0	0	0	19,468,747	0	19,468,747	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	19,468,747*	0*	19,468,747*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COUNTY AND CITY REVENUE SHARING FUND		5	14,711,454	14,711,459	0	0	0	0	14,711,453	0	14,711,453	5
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	14,711,453*	0*	14,711,453*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TAYLOR GRAZING FEES		0	146	146	0	0	0	0	146	0	146	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	146*	0*	146*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		5	34,180,348	34,180,354	0*	0*	0*	0*	34,180,348*	0*	34,180,348*	5
JUDICIAL BRANCH												
CONVERSION OF MATERIALS AND EQUIPMENT		254	0	254	0	0	0	0	0	0	0	254
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
BAR ADMISSION FEE FUND		15,875	17,120	32,995	4,262	13,842	742	0	0	0	18,847	14,147
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				4,262*	13,362*	742*	0*	0*	0*	18,368*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	479*	0*	0*	0*	0*	479*	
COURT REPORTER FUND		5,595	1,300	6,895	0	811	0	0	0	0	811	6,084
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	811*	0*	0*	0*	0*	811*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
BAR DISCIPLINE FEE FUND		80,480	145,844	226,325	123,275	27,435	1,377	25	0	0	152,112	74,045
	ENCUMBRANCES ONLY				0	167	0	0	0	0	167	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				123,275*	27,196*	1,377*	25*	0*	0*	151,873*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	406*	0*	0*	0*	0*	406*	
OMNIBUS CRIME ACT-FEDERAL FUND-CRIMINAL JUSTICE PROJECTS		7,167	180,263	187,430	683	141,070	1,237	0	0	3,782	146,773	16,819
	ENCUMBRANCES ONLY				0	23,837	0	0	0	0	23,837	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				683*	161,522*	1,237*	0*	0*	3,782*	167,226*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,384*	0*	0*	0*	0*	3,384*	
A G E N C Y T O T A L		109,373	344,527	453,901	128,220*	207,164*	3,357*	25*	0*	3,782*	342,549*	111,351
JUDICIAL BRANCH - SUPREME COURT LAW LIBRARY												
LIBRARY REPORT FEE FUND		19,051	80,094	99,146	0	29,915	10,386	17,513	0	270	58,085	41,061
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	29,915*	10,296*	17,513*	0*	270*	57,995*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	90*	0*	0*	0*	90*	
DUPLICATE LAW BOOK FUND		2,999	4,204	7,204	0	72	127	1,000	0	0	1,199	6,005
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	72*	127*	1,000*	0*	0*	1,199*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		22,051	84,299	106,350	0*	29,987*	10,513*	18,513*	0*	270*	59,284*	47,066
VETERINARY EXAMINERS, BOARD OF												
VETERINARY EXAMINERS FEE FUND		25,723	20,632	46,355	11,628	6,298	7,902	0	0	350	26,178	19,906
	ENCUMBRANCES ONLY				0	269	0	0	0	0	269	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				11,628*	6,367*	7,902*	0*	0*	350*	26,248*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	200*	0*	0*	0*	0*	200*	
A G E N C Y T O T A L		25,723	20,632	46,355	11,628*	6,567*	7,902*	0*	0*	350*	26,448*	19,906
GENERAL GOVERNMENT	TOTAL	12,670,423	61,982,354	74,652,777	15,017,545	6,319,511	2,201,902	889,589	36,208,223	67,408	62,704,282	11,948,495

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1981
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
PUBLIC WELFARE											
AGING, DEPARTMENT ON											
OLDER AMERICANS ACT-FEDERAL FUND	74,237	7,754,807	7,829,044	281,219	53,285	4,160	13,380	7,476,541	0	7,828,587	-11,603
ENCUMBRANCES ONLY				0	9,457	70	2,533	0	0	12,060	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				281,219*	62,005*	3,822*	11,971*	7,476,541*	0*	7,835,490*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	737*	407*	4,011*	0*	0*	5,157*	
TRAINING PROGRAMS-FEDERAL FUND	2,822	103,165	105,987	25,890	19,287	1,508	604	55,775	0	104,065	-1,912
ENCUMBRANCES ONLY				0	3,263	220	0	350	0	3,833	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				25,890*	22,405*	1,728*	604*	56,125*	0*	107,754*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	145*	0*	0*	0*	0*	145*	
NUTRITION FUND-FEDERAL	0	1,058,518	1,058,518	0	0	0	0	1,058,518	0	1,058,518	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	1,058,518*	0*	1,058,518*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGING PROGRAMS-SPECIAL PROJECT GRANTS-FEDERAL	0	3,540	3,540	398	0	0	0	0	0	398	3,141
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				398*	0*	0*	0*	0*	0*	398*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ADVOCACY GRANT-FEDERAL FUND	3,892	29,500	33,392	13,841	12,403	302	791	5,085	0	32,422	-2,668
ENCUMBRANCES ONLY				0	324	213	0	3,100	0	3,637	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				13,841*	12,727*	515*	791*	8,185*	0*	36,060*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
OZARKS REGIONAL COMMISSION-SPECIAL PROJECT GRANT FUND	5,700	17,000	22,700	17,712	2,596	3	0	0	0	20,311	2,388
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				17,712*	2,596*	3*	0*	0*	0*	20,311*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	86,652	8,966,530	9,053,182	340,081*	100,617*	5,477*	17,309*	8,599,369*	0*	9,063,836*	-10,653
DEPARTMENT OF HUMAN RESOURCES											
SPECIAL EMPLOYMENT SECURITY FEE FUND	577,335	135,140	712,476	0	0	0	0	0	0	0	712,476
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EMPLOYMENT SECURITY COMPUTER SYSTEMS INSTITUTE FUND	43,350	2,375,752	2,419,103	1,765,207	506,432	76,517	51,274	0	0	2,399,531	-246,089
ENCUMBRANCES ONLY				0	246,637	3,443	15,679	0	0	265,660	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,765,207*	633,845*	78,041*	65,387*	0*	0*	2,542,482*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	119,224*	1,919*	1,566*	0*	0*	122,710*	
PUBLICATION AND SALE OF LABOR LAWS	1,846	0	1,846	0	0	0	0	0	0	0	1,846
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WORKMEN'S COMPENSATION FEE FUND	969,827	1,057,930	2,027,758	679,561	198,246	13,236	9,366	0	0	900,513	1,121,410
ENCUMBRANCES ONLY				0	5,691	143	0	0	0	5,834	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				679,561*	200,973*	13,381*	9,366*	0*	0*	903,383*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,964*	0*	0*	0*	0*	2,964*	
BOILER INSPECTION FEE FUND	4,329	157,762	162,091	77,401	15,087	686	157	0	20	93,352	68,541
ENCUMBRANCES ONLY				0	177	20	0	0	0	197	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				75,177*	17,321*	703*	0*	0*	20*	93,222*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				2,224*	-2,056*	3*	157*	0*	0*	327*	
CONVERSION OF MATERIALS AND EQUIPMENT	5,046	0	5,046	0	0	0	0	0	0	0	5,046
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
DISPUTE RESOLUTION FUND	5,874	0	5,874	0	0	0	0	0	0	0	5,874
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HUMAN RESOURCES SPECIAL PROJECTS FUND	2,315	265,794	268,109	0	109,511	11,380	0	77,773	206	198,870	-167,588
ENCUMBRANCES ONLY				0	0	0	0	202,052	34,775	236,827	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	109,511*	11,380*	0*	279,825*	206*	400,923*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	34,775*	34,775*	
ADMINISTRATION FEE FUND	436,367	20,770,698	21,207,066	16,406,584	3,075,108	513,010	691,451	98,054	43,084	20,833,283	-817,317
ENCUMBRANCES ONLY				0	774,121	33,190	383,789	0	0	1,191,100	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				16,391,010*	3,516,333*	492,312*	882,287*	98,054*	43,084*	21,423,082*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				15,553*	333,896*	53,886*	192,952*	0*	0*	601,301*	
WORK INCENTIVE PROGRAM-FEDERAL FUND	8,926	181,263	190,190	0	0	0	0	172,743	0	172,743	17,447
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	172,791*	0*	172,791*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-48*	0*	-48*	
OCCUPATIONAL HEALTH AND SAFETY FUND-FEDERAL	11,307	209,399	220,707	139,015	35,774	-100	8,539	0	27,679	210,870	7,319
ENCUMBRANCES ONLY				0	1,180	0	1,336	0	0	2,516	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				139,803*	35,806*	527*	9,700*	0*	23,206*	209,005*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-787*	1,147*	-627*	175*	0*	4,473*	4,381*	
KANSAS VETERANS' COMMISSION FUND	48,773	90,804	139,577	43,874	20,249	1,003	322	0	0	65,399	73,095
ENCUMBRANCES ONLY				0	1,020	62	0	0	0	1,082	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				43,874*	21,241*	1,065*	322*	0*	0*	66,453*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	28*	0*	0*	0*	0*	28*	
WHITE HOUSE CONFERENCE ON HANDICAPPED INDIVIDUALS-FEDERAL	2,732	0	2,732	0	0	0	0	0	0	0	2,732
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
OCCUPATIONAL INFORMATION SYSTEM-FEDERAL FUND	23,369	195,511	218,881	56,722	10,785	850	3,847	68,000	16,975	157,181	37,949
ENCUMBRANCES ONLY				0	1,250	0	0	21,000	1,500	23,750	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				60,080*	12,305*	1,000*	1,777*	72,980*	17,832*	165,976*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-3,353*	-269*	-150*	2,070*	16,020*	643*	14,955*	
CETA-PLANNING GRANT-TITLE VII-FEDERAL FUND	1,591	0	1,591	1,591	0	0	0	0	0	1,591	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				1,591*	0*	0*	0*	0*	0*	1,591*	
CETA PROGRAMS-FEDERAL FUND	689,024	19,529,706	20,218,730	1,272,713	552,435	35,676	87,462	17,790,003	646	19,739,938	-6,167,770
ENCUMBRANCES ONLY				0	110,624	1,386	0	5,534,552	0	5,646,562	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,277,886*	651,851*	34,181*	31,674*	23,095,193*	646*	25,091,436*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-5,173*	11,207*	2,881*	55,788*	229,362*	0*	295,064*	
CETA SPECIAL GRANTS-FEDERAL FUND	218,427	1,575,396	1,793,824	201,204	64,330	3,247	441	1,549,238	-101,016	1,717,443	-597,587
ENCUMBRANCES ONLY				0	4,853	0	0	669,115	0	673,969	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				202,447*	68,715*	3,045*	440*	1,965,734*	22,500*	2,262,882*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1,242*	468*	201*	0*	252,619*	-123,516*	128,529*	

S T A T E O F K A N S A S
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
PUBLIC WELFARE											
DEPARTMENT OF HUMAN RESOURCES											
AGENCY TOTAL	3,050,448	46,545,160	49,595,608	20,043,907*	5,794,477*	599,756*	1,253,677*	27,182,534*	23,868*	55,538,222*	-5,942,614*
DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES											
SOCIAL AND REHABILITATION SERVICES FEE FUND	3,327,111	12,079,949	15,406,060	549,155	178,086	1,042,771	15,002	10,925,535	33,043	12,794,595	2,496,798
ENCUMBRANCES ONLY				0	6,056	108,610	0	0	0	114,566	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				549,155*	173,240*	1,031,912*	15,436*	10,931,731*	32,445*	12,793,923*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	902*	119,469*	565*	-6,196*	597*	115,338*	
KANSAS VOCATIONAL REHABILITATION CENTER FEES FUND	20,002	16,830	37,432	0	20,000	0	0	0	0	20,000	17,432
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	20,000*	0*	0*	0*	0*	20,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
BLIND VENDING STAND ASSESSMENT FEE FUND	102,239	63,555	165,794	21,263	22,593	5,658	22,236	0	0	72,757	81,877
ENCUMBRANCES ONLY				0	76	0	11,084	0	0	11,160	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				21,263*	22,517*	5,618*	31,015*	0*	0*	81,421*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	151*	39*	2,305*	0*	0*	2,497*	
COMMUNITY ALCOHOLISM AND INTOXICATION PROGRAMS FUND	572,604	763,247	1,335,851	0	0	0	0	797,935	0	797,935	70,676
ENCUMBRANCES ONLY				0	5,531	0	0	461,709	0	467,240	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	5,531*	0*	0*	837,479*	0*	843,010*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	422,165*	0*	422,165*	
ALCOHOL AND DRUG ABUSE TREATMENT FACILITY FEE FUND	710	940	1,650	0	0	0	0	0	0	0	1,650
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SOCIAL WORK EXAMINERS FEE FUND	32,415	-32,315	100	0	100	0	0	0	0	100	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	100*	0*	0*	0*	0*	100*	
SOCIAL WORK EXAMINERS FEE FUND-OPERATING EXPENDITURES	421,611	431,409	853,020	0	25,889	0	0	576,495	0	602,384	151,890
ENCUMBRANCES ONLY				0	0	0	0	98,746	0	98,746	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	25,889*	0*	0*	573,396*	0*	599,285*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	101,845*	0*	101,845*	
REHABILITATION OF THE BLIND FUND-FEDERAL	58,848	1,342,678	1,401,526	707,709	262,975	64,752	148,929	10,986	100	1,195,455	145,509
ENCUMBRANCES ONLY				0	5,296	4,410	47,024	3,831	0	60,562	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				707,709*	261,720*	61,793*	186,357*	14,819*	80*	1,232,480*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,552*	7,369*	9,596*	0*	19*	23,537*	
VOCATIONAL REHABILITATION CLEARING FUND	38,196	0	38,196	0	9	1	0	37,496	0	37,507	689
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	9*	1*	0*	0*	0*	10*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	37,496*	0*	37,496*	
KANSAS VOCATIONAL REHABILITATION CENTER FUND-FEDERAL	61,273	1,218,042	1,279,315	919,523	196,185	75,773	9,295	0	0	1,201,776	71,324
ENCUMBRANCES ONLY				0	4,966	726	516	0	0	6,212	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				919,792*	185,324*	71,701*	7,971*	0*	0*	1,184,790*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-269*	15,028*	5,798*	1,043*	0*	0*	23,200*	
VOCATIONAL REHABILITATION AND PLACEMENT UNIT-FEDERAL FUND	12,099	781,336	793,436	620,253	119,600	23,045	198	0	0	763,096	27,255
ENCUMBRANCES ONLY				0	3,076	5	0	0	0	3,082	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				620,297*	117,435*	22,505*	198*	0*	0*	762,436*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-43*	3,241*	546*	0*	0*	0*	3,744*	
VOCATIONAL REHABILITATION OF DISABLED PERSONS FUND-FEDERAL	350,232	5,234,997	5,585,229	1,967,805	3,160,277	58,843	86,813	93,491	0	5,375,232	173,093
ENCUMBRANCES ONLY				125	18,404	2,217	9,764	5,389	0	35,904	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,967,931*	3,145,330*	54,185*	74,878*	971*	0*	5,243,297*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				3*	41,351*	6,875*	21,699*	98,909*	0*	168,838*	
REHABILITATION PROGRAM-SOCIAL SECURITY-FEDERAL FUND	109,877	866,054	975,931	277,493	352,852	321	51,658	26,057	0	708,381	238,946
ENCUMBRANCES ONLY				0	28,051	0	551	0	0	28,602	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				277,493*	379,024*	318*	37,536*	26,057*	0*	720,428*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,879*	2*	14,673*	0*	0*	16,555*	
DISABILITY DETERMINATION OF O.A.S.D.I. FUND-FEDERAL	133,954	2,594,607	2,728,562	1,115,615	1,404,050	13,050	22,697	0	112	2,555,530	150,267
ENCUMBRANCES ONLY				0	21,750	352	662	0	0	22,765	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,115,615*	1,423,677*	12,115*	14,950*	0*	112*	2,566,475*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,123*	1,287*	8,409*	0*	0*	11,820*	
SUPPLEMENTAL SOCIAL SECURITY PROGRAM FUND-FEDERAL	18,697	426,513	445,210	226,604	109,586	0	17,638	0	0	353,828	87,241
ENCUMBRANCES ONLY				0	4,140	0	0	0	0	4,140	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				226,604*	109,905*	0*	5,431*	0*	0*	341,941*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,821*	0*	12,207*	0*	0*	16,028*	
BLIND SOCIAL SECURITY TRUST FUND-FEDERAL	37,830	285,430	323,260	0	151,531	0	31,111	18,042	0	200,685	118,025
ENCUMBRANCES ONLY				0	1,336	0	3,213	0	0	4,549	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	150,689*	0*	34,324*	0*	0*	185,014*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,178*	0*	0*	18,042*	0*	20,221*	
DRUG ABUSE FUND-FEDERAL	64,313	385,627	449,941	93,023	26,775	2,060	711	190,169	0	312,739	69,130
ENCUMBRANCES ONLY				0	1,787	231	41	66,010	0	68,071	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				93,023*	28,050*	2,211*	372*	242,213*	0*	365,871*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	512*	80*	380*	13,966*	0*	14,939*	
NATIONAL INSTITUTION ON DRUG ABUSE-FEDERAL	5,928	-5,928	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SPECIAL MAINTENANCE-KANSAS CITY WORKSHOP FOR THE BLIND-FEDERAL	282	-282	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STATE ECONOMIC OPPORTUNITY OFFICE-FEDERAL FUND	28,445	43,445	71,892	48,097	15,717	500	330	0	0	64,748	4,910
ENCUMBRANCES ONLY				0	2,232	0	0	0	0	2,232	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				48,097*	17,794*	476*	330*	0*	0*	66,701*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	155*	124*	0*	0*	0*	280*	
FEDERAL OEO OUTREACH GRANT FUND	12,566	25,083	37,649	0	0	0	0	18,826	0	18,826	0
ENCUMBRANCES ONLY				0	0	0	0	18,823	0	18,823	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	37,649*	0*	37,649*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CHILD ABUSE AND NEGLECT PROGRAM FUND-FEDERAL	43,494	123,983	167,478	0	6,068	0	0	94,179	0	100,248	27,914
ENCUMBRANCES ONLY				0	0	0	0	39,315	0	39,315	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	6,068*	0*	0*	133,496*	0*	139,563*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STATE OFFICE OF ECONOMIC OPPORTUNITY ENERGY CONSERVATION GRANT-FEDERAL FUND	7,249	0	7,249	0	0	0	0	3,000	0	3,000	4,249
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	3,000*	0*	3,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
				------------- OPERATING EXPENDITURES AND ENCUMBRANCES				-------------			
PUBLIC WELFARE											
DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES											
FEDERAL FORMULA GRANTS FUND-EMERGENCY ASSISTANCE-ASSISTANCE PROGRAMS	3,076,016	214,514,966	217,590,982	72,389,195	5,280,520	248,936	59,084	185,256,396	454,313	213,688,447	3,589,359
ENCUMBRANCES ONLY				2,755	212,768	15,777	29,880	194	51,798	313,175	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				72,391,776*	5,078,342*	229,090*	83,323*	185,486,294*	485,481*	213,754,311*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				174*	414,946*	35,623*	5,641*	-229,704*	20,631*	247,312*	
CHILD DAY CARE SERVICES-PL 94-401-FEDERAL	49	2,001,134	2,001,183	0	0	0	0	1,798,436	0	1,798,436	202,746
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	1,799,258*	0*	1,799,258*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-822*	0*	-822*	
ALCOHOLISM GRANT FUND-FEDERAL	54,231	554,989	609,220	343,317	104,289	7,359	2,630	50,240	0	507,544	3,339
ENCUMBRANCES ONLY				0	6,353	525	147	91,000	0	98,336	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				343,355*	106,377*	7,567*	1,325*	141,240*	0*	599,884*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-38*	4,275*	317*	1,452*	0*	0*	5,996*	
ENERGY CRISIS INTERVENTION GRANT-FEDERAL FUND	12,896	-12,896	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EMERGENCY JOBS PROGRAM-CETA TITLE VI-FEDERAL	15,279	-15,316	-37	-37	0	0	0	0	0	-37	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-37*	0*	0*	0*	0*	0*	-37*	
EMERGENCY JOBS PROGRAM-CETA TITLE VI-FEDERAL-OPERATING EXPENDITURES	95,089	3,363,240	3,458,329	65,544	12,759	261	1,761	3,321,669	0	3,403,001	54,911
ENCUMBRANCES ONLY				0	401	15	0	0	0	416	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				65,544*	13,160*	276*	1,761*	3,321,669*	0*	3,403,417*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CHILD DAY CARE SERVICES-P.L. 94-401-FEDERAL FUND	993	4,207	5,200	1,959	433	1,267	0	0	0	3,660	0
ENCUMBRANCES ONLY				0	1,540	0	0	0	0	1,540	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,959*	1,973*	0*	0*	0*	0*	3,933*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	1,267*	0*	0*	0*	1,267*	
UNIFORM ALCOHOLISM AND INTOXICATION ACT FUND-FEDERAL	42,089	295,000	337,089	15,762	228,831	0	0	0	0	244,593	16,790
ENCUMBRANCES ONLY				0	75,706	0	0	0	0	75,706	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				15,762*	231,083*	0*	0*	0*	0*	246,845*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	73,454*	0*	0*	0*	0*	73,454*	
JUVENILE JUSTICE AND DELINQUENCY ACT FUND-FEDERAL	11,666	269,333	281,000	0	5,000	0	0	230,735	0	235,735	23,865
ENCUMBRANCES ONLY				0	21,400	0	0	0	0	21,400	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	26,400*	0*	0*	230,735*	0*	257,135*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
JUVENILE JUSTICE AND DELINQUENCY ACT FUND-FEDERAL-OPERATING EXPENDITURES	298	56	354	0	0	0	0	354	0	354	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	354*	0*	354*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SPECIAL PROJECT-NATIONAL INSTITUTE ON DRUG ABUSE-FEDERAL FUND	5,996	75,666	81,662	18,357	2,747	15	430	13,757	0	35,307	-2,773
ENCUMBRANCES ONLY				0	0	0	0	49,127	0	49,127	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				18,357*	2,747*	15*	430*	62,884*	0*	84,434*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
REPLACE ROOF OF BUILDING 19A, VOCATIONAL REHABILITATION CENTER-FEDERAL	8,305	-7,997	308	0	308	0	0	0	0	308	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	308*	0*	0*	0*	0*	308*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STATEWIDE DRUG ABUSE TREATMENT PROJECT-FEDERAL FUND	46,420	[illegible],075	202,495	15,571	155,906	0	0	0	0	171,477	4,836
ENCUMBRANCES ONLY				0	26,182	0	0	0	0	26,182	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				15,571*	170,694*	0*	0*	0*	0*	186,265*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	11,394*	0*	0*	0*	0*	11,394*	
TRAINING SUPPORT FOR DRUG ABUSE TREATMENT FACILITY PERSONNEL-FEDERAL FUND	0	22,032	22,032	0	12,558	879	375	0	0	13,812	8,220
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	12,558*	879*	375*	0*	0*	13,812*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EMERGENCY JOBS PROGRAM-CETA TITLE II-D-FEDERAL	71,397	358,140	429,538	280,462	12,563	1,840	0	0	0	294,865	134,672
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				280,499*	12,563*	1,840*	0*	0*	0*	294,902*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-37*	0*	0*	0*	0*	0*	-37*	
CRISIS INTERVENTION PROGRAM-PHASE IV-FEDERAL	58,924	-51,117	7,807	0	0	0	0	7,807	0	7,807	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	7,907*	0*	7,907*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-100*	0*	-100*	
ENERGY ASSISTANCE PROGRAM-DIRECT CASH PAYMENT-FEDERAL	49,969	-15,429	34,540	0	0	0	0	-460	35,000	34,540	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	35,000*	35,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-460*	0*	-460*	
GOVERNOR'S COMMITTEE ON CRIMINAL ADMINISTRATION PLANNING SUPPORT AND PROGRAM DEVELOPMENT-FEDERAL	5,828	34,737	40,565	38,058	706	52	921	0	696	40,433	131
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				38,058*	706*	0*	0*	0*	696*	39,460*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	52*	921*	0*	0*	973*	
REPAIR AIR CONDITIONING UNIT AT KANSAS VOCATIONAL REHABILITATION CENTER-FEDERAL FUND	812	52,100	52,912	0	14,202	1,838	0	0	0	16,040	32,636
ENCUMBRANCES ONLY				0	4,236	0	0	0	0	4,236	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	5,225*	1,838*	0*	0*	0*	7,063*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	13,213*	0*	0*	0*	0*	13,213*	
VOCATIONAL REHABILITATION-INDEPENDENT LIVING PROGRAM-FEDERAL FUND	161,320	259,000	420,320	0	365	0	0	260,818	0	261,183	324
ENCUMBRANCES ONLY				0	0	0	0	158,812	0	158,812	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	365*	0*	0*	319,635*	0*	320,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	99,995*	0*	99,995*	
RESURFACE PARKING LOT AND DRIVE-CHANUTE AREA OFFICE-FEDERAL FUND	0	5,656	5,656	0	7	0	5,649	0	0	5,656	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	7*	0*	5,649*	0*	0*	5,656*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
REMODELING SHOWER ROOMS FOR TREATMENT OF THE HANDICAPPED-VOCATIONAL REHABILITATION	0	5,520	5,520	0	3,801	0	0	0	0	3,801	1,719
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	3,801*	0*	0*	0*	0*	3,801*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EMERGENCY HEAT PROGRAM-FEDERAL FUND	0	230,175	230,175	0	0	0	0	229,894	0	229,894	281
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	229,894*	0*	229,894*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HOME ENERGY ASSISTANCE PROGRAM-FEDERAL FUND	0	9,807,718	9,807,718	274,091	102,202	16,607	2,207	9,366,665	0	9,761,772	20,787
ENCUMBRANCES ONLY				0	23,310	1,848	0	0	0	25,158	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				274,091*	125,512*	18,455*	2,207*	9,366,665*	0*	9,786,930*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL YR REVENUE	TOTAL AVAILABLE	SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
					OPERATING EXPENDITURES AND ENCUMBRANCES							
PUBLIC WELFARE												
DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES												
DEPARTMENT OF ENERGY TRAINING AND TECHNICAL ASSISTANCE-FEDERAL FUND		0	176,600	176,600	0	0	0	0	170,508	0	170,508	6,091
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	170,508*	0*	170,508*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
VOCATIONAL REHABILITATION-CLIENT ASSISTANCE PROJECT-FEDERAL FUND		0	40,092	40,092	12,872	2,490	293	3,270	0	0	18,927	21,165
	ENCUMBRANCES ONLY				0	0	0	1,906	0	0	1,906	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				12,872*	2,490*	293*	5,177*	0*	0*	20,833*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ALCOHOL AND DRUG-STATE MANPOWER DEVELOPMENT PROGRAM-FEDERAL FUND		0	29,975	29,975	12,610	1,276	0	0	0	0	13,886	16,088
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				12,610*	1,276*	0*	0*	0*	0*	13,886*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ENERGY CRISIS INTERVENTION PROGRAM PHASE V-FEDERAL FUND		0	177,200	177,200	11,540	275	0	0	0	0	11,815	165,384
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				11,540*	275*	0*	0*	0*	0*	11,815*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FOSTER CARE STUDY TASK FORCE-FEDERAL FUND		0	41,458	41,458	0	0	0	0	0	7,232	7,232	0
	ENCUMBRANCES ONLY				0	0	0	0	0	34,226	34,226	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	41,458*	41,458*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
REPLACEMENT OF ROOFS AT REHABILITATION CENTER FOR THE BLIND-FEDERAL FUND		0	60,000	60,000	0	76	0	0	0	0	26	10,946
	ENCUMBRANCES ONLY				0	0	0	49,026	0	0	49,026	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	76*	0*	49,026*	0*	0*	49,053*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		4,179,472	259,077,131	263,256,603	30,230,545*	12,425,089*	1,703,306*	637,725*	214,393,011*	516,572*	260,006,200*	3,250,402
KANSAS SOLDIERS HOME												
SOLDIERS' HOME FEE FUND		186,503	800,074	986,577	33,567	224,779	366,035	13,698	0	0	638,180	348,116
	ENCUMBRANCES ONLY				0	0	280	0	0	0	280	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				33,567*	224,779*	358,565*	13,450*	0*	0*	630,462*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	7,751*	248*	0*	0*	7,999*	
AGENCY TOTAL		186,503	800,074	986,577	33,567*	224,779*	366,316*	13,698*	0*	0*	638,461*	348,116
PUBLIC WELFARE	TOTAL	12,503,075	315,388,896	327,891,972	51,248,183	18,484,967	2,775,856	1,922,410	250,174,915	640,390	325,246,721	2,645,251
EDUCATION & RESEARCH												
ADVISORY COUNCIL FOR VOCATIONAL EDUCATION												
ADVISORY COUNCIL FOR VOCATIONAL EDUCATION-FEDERAL FUND		3,923	148,500	152,423	57,740	28,598	549	0	0	0	86,887	55,938
	ENCUMBRANCES ONLY				0	9,348	0	249	0	0	9,597	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				57,740*	37,872*	549*	249*	0*	0*	96,411*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	73*	0*	0*	0*	0*	73*	
AGENCY TOTAL		3,923	148,500	152,423	57,740*	37,946*	549*	249*	0*	0*	96,485*	55,938
FORT HAYS STATE UNIVERSITY												
GENERAL FEES FUND		117,297	2,205,045	2,322,343	1,188,757	591,071	136,184	82,775	0	0	1,968,789	286,804
	ENCUMBRANCES ONLY				0	5,682	12,024	40,041	0	0	66,748	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,188,757*	593,777*	136,839*	86,862*	0*	0*	2,008,237*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,976*	11,370*	11,954*	0*	0*	27,301*	
OIL AND GAS ROYALTIES FUND		1,366	7,328	8,694	0	3,000	0	0	0	0	3,000	5,694
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	3,000*	0*	0*	0*	0*	3,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PARKING FEES FUND		50,429	29,351	79,780	13,395	1,229	1,375	0	0	0	16,000	63,779
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				13,395*	1,229*	1,375*	0*	0*	0*	16,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
RESTRICTED FEES FUND		98,545	1,604,334	1,702,879 #	500,573	638,553	265,273	68,893	47,808	17,478	1,538,636	154,895
	ENCUMBRANCES ONLY				0	7,112	1,915	319	0	0	9,347	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				500,573*	641,309*	257,811*	61,399*	47,808*	17,478*	1,526,435*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,356*	9,378*	7,814*	0*	0*	21,548*	
COMMENCEMENT FEES FUND		10,567	12,172	22,739	1,049	1,276	9,111	0	0	0	11,436	11,301
	ENCUMBRANCES ONLY				0	0	1	0	0	0	1	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,049*	1,276*	9,096*	0*	0*	0*	11,421*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	16*	0*	0*	0*	16*	
PUBLIC TELEVISION BOARD GRANT FUND		5,018	437	5,456	0	5,456	0	0	0	0	5,456	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,750*	0*	0*	0*	0*	1,750*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,706*	0*	0*	0*	0*	3,706*	
INSTITUTIONAL OVERHEAD FUND		12,047	11,153	23,201	925	7,399	224	7,468	0	0	16,018	3,201
	ENCUMBRANCES ONLY				0	0	0	3,981	0	0	3,981	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				925*	7,399*	224*	11,450*	0*	0*	20,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ECONOMIC OPPORTUNITY ACT-FEDERAL FUND		1,109	638,055	639,165	416,863	0	0	0	184,750	34,273	635,887	3,278
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				416,863*	0*	0*	0*	184,750*	34,273*	635,887*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EDUCATION OPPORTUNITY ACT-FEDERAL FUND		0	1,170,548	1,170,548	0	0	0	0	1,156,948	13,600	1,170,548	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	1,156,948*	13,600*	1,170,548*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NURSE EDUCATION BUILDING CONSTRUCTION-FEDERAL FUND		1,859	740,600	742,459	0	950	14,590	668,442	0	0	683,983	-103,617
	ENCUMBRANCES ONLY				0	8,060	0	153,933	0	0	161,893	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	9,010*	3,681*	199,743*	0*	0*	212,435*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	10,909*	622,532*	0*	0*	633,441*	

SCHEDULE "B" - CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE			
EDUCATION & RESEARCH											
FORT HAYS STATE UNIVERSITY											
AGENCY TOTAL	298,241	6,419,026	6,717,268	2,171,570*	1,270,792*	440,703*	1,073,755*	1,399,506*	65,362*	6,291,730*	425,537
KANSAS STATE UNIVERSITY											
GENERAL FEES FUND	1,375,523	11,000,458	12,375,981	7,191,042	1,907,251	446,391	679,867	147	0	10,224,700	1,607,119
ENCUMBRANCES ONLY				11,230	53,955	36,224	442,044	0	0	544,161	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				7,219,790*	1,896,570*	401,010*	874,212*	147*	0*	10,391,730*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-15,811*	64,637*	81,605*	247,699*	0*	0*	377,131*	
COLBY EXPERIMENT STATION FEE FUND	58,479	115,663	174,143	19,007	18,460	23,810	71,156	0	0	132,435	32,777
ENCUMBRANCES ONLY				0	1,764	810	6,350	0	0	8,930	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				19,007*	17,010*	23,920*	77,506*	0*	0*	139,452*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,214*	698*	0*	0*	0*	1,913*	
FT. HAYS EXPERIMENT STATION FEE FUND	147,715	625,972	773,687	70,663	60,701	110,974	448,567	0	0	690,912	32,541
ENCUMBRANCES ONLY				0	621	5,490	43,122	0	0	50,233	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				70,663*	46,803*	112,547*	447,792*	0*	0*	677,911*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	14,519*	4,917*	43,897*	0*	0*	63,234*	
GARDEN CITY EXPERIMENT STATION FEE FUND	197,263	447,958	645,222	25,782	82,328	115,707	372,599	0	0	596,418	30,930
ENCUMBRANCES ONLY				0	3,295	8,487	6,191	0	0	17,974	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				25,782*	56,668*	122,081*	378,790*	0*	0*	585,322*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	26,955*	2,114*	0*	0*	0*	29,069*	
SOUTHEAST KANSAS EXPERIMENT STATION FEE FUND	82,778	175,216	257,994	0	23,103	64,557	73,228	0	0	160,889	91,717
ENCUMBRANCES ONLY				0	402	923	3,961	0	0	5,287	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	23,424*	65,329*	70,829*	0*	0*	159,582*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	82*	151*	6,360*	0*	0*	6,593*	
TRIBUNE EXPERIMENT STATION FEE FUND	1,385	34,858	36,244	615	12,310	14,650	439	0	0	28,016	7,682
ENCUMBRANCES ONLY				0	1,720	826	0	0	0	2,546	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				4,265*	12,030*	15,135*	439*	0*	0*	31,872*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-3,650*	0*	340*	0*	0*	0*	-3,310*	
PARKING FEES FUND	272,449	250,583	523,033	84,895	93,455	16,715	5,971	0	227	201,265	235,675
ENCUMBRANCES ONLY				0	73,987	4,556	7,547	0	0	86,091	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				84,895*	107,254*	16,953*	13,518*	0*	227*	222,848*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	60,189*	4,319*	0*	0*	0*	64,508*	
RESTRICTED FEES FUND	2,551,570	24,509,270	27,060,840	12,173,481	6,520,586	3,465,754	1,484,100	731,522	141,933	24,517,387	1,562,503
ENCUMBRANCES ONLY				3,530	377,266	131,568	438,656	29,503	14	980,949	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				12,177,353*	6,686,449*	3,474,508*	1,578,670*	758,597*	141,915*	24,779,899*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-340*	204,403*	122,815*	384,090*	2,428*	32*	718,437*	
EMERGENCY FUND ALLOCATION-PURCHASE AND INSTALL REPLACEMENT BOILER	3	-3	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SPONSORED RESEARCH OVERHEAD FUND	1,967,719	1,898,709	3,866,428	957,259	559,292	77,536	288,411	1,528	2,962	1,787,089	2,008,566
ENCUMBRANCES ONLY				379	3,582	4,341	60,278	0	0	70,772	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				953,342*	550,617*	71,001*	297,346*	1,528*	2,962*	1,783,799*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-2,512*	14,256*	15,973*	91,343*	0*	0*	74,062*	
SPONSORED RESEARCH OVERHEAD-REPLACE EQUIP AND RENOVATE POULTRY BUILDINGS	78,462	0	78,462	0	56	0	0	0	0	56	78,066
ENCUMBRANCES ONLY				0	0	0	339	0	0	339	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	56*	0*	339*	0*	0*	395*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL EXTENSION FUND	155,766	2,780,000	2,935,766	2,599,874	163,470	484	3,751	0	0	2,867,491	66,957
ENCUMBRANCES ONLY				0	2,003	28,363	919	0	0	31,285	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				2,599,874*	165,384*	75,832*	916*	0*	0*	2,894,958*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	90*	16*	3,751*	0*	0*	3,817*	
MORRILL NELSON-FEDERAL FUND	0	50,000	50,000	50,000	0	0	0	0	0	50,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				50,000*	0*	0*	0*	0*	0*	50,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
BANKHEAD JONES-FEDERAL FUND	8,040	187,113	195,153	195,153	0	0	0	0	0	195,153	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				187,113*	0*	0*	0*	0*	0*	187,113*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				8,040*	0*	0*	0*	0*	0*	8,040*	
FEDERAL EXPERIMENTAL STATION FUND	183,840	2,431,461	2,615,308	2,036,137	175,655	207,931	74,940	0	0	2,493,665	91,864
ENCUMBRANCES ONLY				0	1,639	8,230	19,908	0	0	29,777	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				2,036,152*	174,323*	209,156*	79,957*	0*	0*	2,497,590*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-15*	3,971*	7,005*	14,891*	0*	0*	25,853*	
EDUCATIONAL OPPORTUNITY GRANTS-FEDERAL FUND	11,308	4,015,819	4,027,127	0	0	0	0	4,021,226	0	4,021,226	5,901
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	4,023,276*	0*	4,023,276*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-2,050*	0*	-2,050*	
SMITH-LEVER SPECIAL PROGRAM GRANT-FEDERAL FUND	12,046	551,000	563,046	495,369	31,173	11,192	852	0	0	539,567	23,478
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				495,369*	31,173*	11,192*	671*	0*	0*	539,386*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	181*	0*	0*	181*	
CLINICAL SCIENCE AND PATHOLOGY BUILDING-H.E.W. NO. 09092	840	0	840	0	0	0	0	0	0	0	36
ENCUMBRANCES ONLY				0	0	0	804	0	0	804	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	804*	0*	0*	804*	
AGENCY TOTAL	7,115,750	49,394,011	56,509,761	25,814,255*	12,149,047*	4,785,835*	4,534,176*	4,754,226*	145,136*	50,333,529*	6,476,251
KANSAS STATE UNIVERSITY-VETERINARY MEDICAL CENTER											
GENERAL FEES FUND	386,292	1,226,175	1,612,467	949,474	159,751	124,478	90,233	0	0	1,323,886	91,774
ENCUMBRANCES ONLY				0	1,795	95,804	96,274	0	0	196,811	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				949,409*	157,939*	128,167*	122,517*	0*	0*	1,358,114*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-65*	3,608*	95,116*	63,990*	0*	0*	162,578*	
RESTRICTED FEES FUND	160,513	509,625	670,138	278,337	135,220	109,747	119,511	0	0	542,816	96,457
ENCUMBRANCES ONLY				0	3,485	6,704	20,992	0	0	31,065	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				278,374*	137,568*	108,897*	119,915*	0*	0*	544,845*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-37*	1,110*	7,554*	20,507*	0*	0*	29,035*	
AGENCY TOTAL	546,806	1,735,800	2,282,606	1,157,762*	272,275*	338,735*	326,850*	0*	0*	2,094,574*	188,232

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1981
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
EDUCATION & RESEARCH											
EMPORIA STATE UNIVERSITY											
GENERAL FEES FUND	477,366	2,362,988	2,840,354	354,357	1,044,520	391,310	456,825	179	0	2,447,393	184,812
ENCUMBRANCES ONLY				0	18,307	27,991	161,849	0	0	208,149	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				355,028*	1,037,932*	388,104*	435,706*	179*	0*	2,416,942*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-671*	24,695*	31,270*	182,968*	0*	0*	238,599*	
PARKING FEES FUND	104,878	61,237	166,115	20,037	19,450	1,193	6,692	0	0	47,372	117,136
ENCUMBRANCES ONLY				0	0	1,606	0	0	0	1,606	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				20,037*	19,450*	2,799*	6,692*	0*	0*	48,979*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
RESTRICTED FEES FUND	336,565	2,049,419	2,385,984	582,554	874,079	144,350	52,641	132,264	45,837	1,840,726	518,672
ENCUMBRANCES ONLY				0	12,257	7,516	5,712	0	0	25,586	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				582,554*	893,995*	147,151*	35,601*	132,264*	45,837*	1,830,455*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	12,290*	4,814*	21,752*	0*	0*	35,857*	
COMMENCEMENT FEES FUND	23,614	18,287	41,902	0	6,585	17,767	0	0	0	24,353	17,548
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	6,585*	16,267*	0*	0*	0*	22,853*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	1,500*	0*	0*	0*	1,500*	
RESEARCH AND INSTITUTIONAL OVERHEAD FUND	19,856	46,877	66,734	40,171	12,386	1,087	141	0	0	53,786	12,947
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				40,171*	11,506*	1,079*	141*	0*	0*	52,901*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	878*	7*	0*	0*	0*	885*	
ECONOMIC OPPORTUNITY ACT-WORK STUDY-FEDERAL FUND	1,018	377,593	378,611	355,544	0	0	0	0	21,807	378,352	258
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				355,544*	0*	0*		0*	21,807*	378,352*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*		0*	0*	0*	
EDUCATIONAL OPPORTUNITY GRANTS-FEDERAL FUND	308	191,521	191,829	0	0	0		182,776	9,053	191,829	0
ENCUMBRANCES ONLY				0	0	0		0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	182,776*	9,053*	191,829*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
BASIC OPPORTUNITY GRANTS PROGRAM-FEDERAL	20,049	1,110,616	1,130,666	0	0	0	0	1,115,516	15,150	1,130,666	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	1,115,516*	15,150*	1,130,666*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	983,657	6,218,542	7,202,200	1,533,955*	1,917,545*	592,673*	682,582*	1,430,736*	92,848*	6,350,872*	851,377
PITTSBURG STATE UNIVERSITY											
GENERAL FEES FUND	404,628	2,324,560	2,729,189	1,224,615	719,856	201,733	152,097	50	500	2,298,852	209,733
ENCUMBRANCES ONLY				3,157	111,319	34,300	71,810	0	0	220,602	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,227,415*	801,132*	206,960*	147,547*	50*	500*	2,383,605*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				357*	30,043*	29,080*	76,365*	0*	0*	135,849*	
PARKING FEES FUND	89,014	52,416	141,431	35,507	5,491	9,453	11,168	1	0	61,622	73,688
ENCUMBRANCES ONLY				0	6,120	0	0	0	0	6,120	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				35,507*	11,484*	3,845*	1,102*	1*	0*	51,942*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	127*	5,607*	10,066*	0*	0*	15,800*	
RESTRICTED FEES FUND	512,443	1,483,014	1,995,457	506,768	337,894	133,689	49,075	11,756	431,824	1,570,999	400,858
ENCUMBRANCES ONLY				0	11,307	6,941	5,351	0	0	23,599	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				507,913*	344,794*	122,563*	21,473*	11,756*	413,824*	1,522,429*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1,145*	4,397*	17,760*	32,953*	0*	18,000*	72,168*	
COMMENCEMENT FEES FUND	2,505	18,737	21,242	0	14,168	2,950	0	570	0	17,688	3,553
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	14,168*	2,620*	0*	570*	0*	17,358*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	330*	0*	0*	0*	330*	
ENVIRONMENTAL CONTROL SYSTEMS/SOLAR SCREENING FOR CLASSROOMS-EDA-FEDERAL	17,852	0	17,852	0	0	810	14,246	0	0	15,056	1
ENCUMBRANCES ONLY				0	2,794	0	0	0	0	2,794	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	810*	14,246*	0*	0*	15,056*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,794*	0*	0*	0*	0*	2,794*	
CONSTRUCTION OF OUTDOOR RECREATIONAL FACILITIES-EDA-FEDERAL	3,748	0	3,748	0	0	690	2,735	0	0	3,425	21
ENCUMBRANCES ONLY				0	290	11	0	0	0	301	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	701*	369*	0*	0*	1,070*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	290*	0*	2,366*	0*	0*	2,656*	
BASIC EDUCATIONAL OPPORTUNITY GRANTS FUND-FEDERAL	87	1,174,045	1,174,133	0	0	0	0	1,159,871	13,870	1,173,741	392
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	1,160,377*	13,870*	1,174,247*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-506*	0*	-506*	
SUPPLEMENTAL EDUCATION OPPORTUNITY GRANTS FUND-FEDERAL	136	227,863	227,999	0	0	0	0	207,966	20,033	227,999	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	207,966*	20,033*	227,999*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COLLEGE WORK-STUDY PROGRAM FUND-FED.	13,775	338,075	351,850	332,165	0	0	0	0	19,673	351,839	10
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				321,507*	0*	0*	0*	0*	19,673*	341,181*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				10,657*	0*	0*	0*	0*	0*	10,657*	
AGENCY TOTAL	1,044,191	5,618,711	6,662,902	2,2[illegible],217*	1,209,233*	390,587*	306,489*	1,380,214*	485,900*	5,974,643*	688,259
LIBRARY, STATE											
DUPLICATE BOOK FUND	290	1,715	2,005	0	657	8	0	0	25	690	1,314
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	657*	8*	0*	0*	25*	690*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STATE LIBRARY FUND	2,084	372	2,456	0	1,650	0	0	0	0	1,650	806
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,650*	0*	0*	0*	0*	1,650*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CONVERSION OF MATERIALS AND EQUIPMENT FUND	21	0	21	0	0	0	0	0	0	0	21
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL LIBRARY SERVICES AND CONSTRUCTION ACT FUND	163,129	671,880	835,009	19,472	61,037	335	0	643,608	0	724,453	6,545
ENCUMBRANCES ONLY				0	2,268	0	0	101,741	0	104,010	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				19,472*	31,632*	59*	0*	624,315*	0*	675,478*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	31,673*	275*	0*	121,035*	0*	152,984*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
EDUCATION & RESEARCH												
LIBRARY, STATE												
AGENCY TOTAL		165,525*	673,967	839,492	19,472*	65,613*	344*	0*	745,350*	25*	830,804*	8,687
REGENTS, BOARD OF												
TUITION GRANT DISCONTINUED ATTENDANCE FUND		6,803	21,770	28,573	0	0	0	0	27,130	0	27,130	1,443
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	27,130*	0*	27,130*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LIFE LONG LEARNING PROJECT		0	18,236	18,236	0	8,317	305	0	0	0	8,622	9,402
	ENCUMBRANCES ONLY				0	212	0	0	0	0	212	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	8,529*	305*	0*	0*	0*	8,834*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT INCENTIVE GRANT FUND-FEDERAL		0	864,363	864,363	0	0	0	0	863,024	0	863,024	1,339
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	863,024*	0*	863,024*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HIGHER EDUCATION ACT OF 1965-FEDERAL FUND		87,107	73,085	160,192	13,031	21,070	1,162	2,128	86,475	2,270	126,138	15,792
	ENCUMBRANCES ONLY				0	2,295	0	0	15,965	0	18,260	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				13,031*	22,205*	1,162*	2,128*	29,224*	2,270*	70,022*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,160*	0*	0*	73,215*	0*	74,377*	
STATE STUDENT FINANCIAL TRAINING GRANT-FEDERAL FUND		3,861	5,873	9,734	0	3,043	0	0	0	0	3,043	6,690
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	3,043*	0*	0*	0*	0*	3,043*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		97,771	983,328	1,081,100	13,031*	34,939*	1,460*	2,128*	992,594*	2,270*	1,046,431*	34,668
SCHOOL FOR THE VISUALLY HANDICAPPED												
GENERAL FEES FUND		7,008	8,591	15,600	0	0	10,068	125	0	0	10,193	5,407
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	10,000*	0*	0*	0*	10,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	68*	125*	0*	0*	193*	
STUDENT ACTIVITY FEES FUND		170	888	1,058	0	780	263	0	0	0	1,043	15
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	780*	263*	0*	0*	0*	1,043*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ELEMENTARY AND SECONDARY EDUCATION ACT-FEDERAL FUND		27,275	53,367	80,642	72,175	0	743	3,505	0	0	76,425	3,833
	ENCUMBRANCES ONLY				0	0	383	0	0	0	383	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				72,175*	0*	1,127*	385*	0*	0*	73,688*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	3,120*	0*	0*	3,120*	
AGENCY TOTAL		34,454	62,847	97,301	72,175*	780*	11,458*	3,630*	0*	0*	88,045*	9,256
SCHOOL FOR THE DEAF												
GENERAL FEES FUND		4,766	64,709	69,476	0	22,223	26,423	196	0	37*	49,217	20,259
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	21,900*	24,827*	0*	0*	37*	47,103*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	323*	1,595*	196*	0*	0*	2,114*	
DEPT. OF SOCIAL AND REHABILITATION SERVICES-FUND FOR PAYMENTS FOR MEDICAL TREATMENT OF STUDENTS		6,040	0	6,040	0	0	0	0	0	0	0	6,040
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT ACTIVITY FEES FUND		324	7,597	7,921	0	7,041	594	0	0	0	7,636	285
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	7,041*	594*	0*	0*	0*	7,636*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ELEMENTARY AND SECONDARY EDUCATION ACT-FEDERAL FUND		47,194	204,957	252,151	164,160	18,827	1,150	4,121	0	0	188,259	59,342
	ENCUMBRANCES ONLY				0	4,550	0	0	0	0	4,550	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				164,160*	14,667*	477*	4,121*	0*	0*	183,426*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	8,710*	672*	0*	0*	0*	9,382*	
VOCATIONAL EDUCATION FUND-FEDERAL		5,486	80,269	85,755	56,389	2,282	925	5,634	0	0	65,231	20,524
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				56,389*	2,282*	0*	19*	0*	0*	58,690*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	925*	5,615*	0*	0*	6,540*	
AGENCY TOTAL		63,811	357,533	421,346	220,549*	54,925*	29,093*	9,951*	0*	37*	314,893*	106,451
DEPARTMENT OF EDUCATION												
CONVERSION OF MATERIALS AND EQUIPMENT		11,029	4,511	15,541	0	11,515	0	0	0	0	11,515	4,026
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	11,515*	0*	0*	0*	0*	11,515*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STATE SAFETY FUND		1,062,477	1,392,833	2,455,310	32,329	7,486	349	0	1,466,261	0	1,506,427	948,883
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				32,329*	7,486*	349*	0*	1,466,261*	0*	1,506,427*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ECONOMIC AND CONSUMER EDUCATION FUND		0	50,000	50,000	28,027	20,583	3	0	0	0	48,613	0
	ENCUMBRANCES ONLY				0	1,387	0	0	0	0	1,387	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				28,027*	21,970*	3*	0*	0*	0*	50,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LEGISLATIVE STUDIES COST REIMBURSEMENT FUND		7,500	0	7,500	0	0	0	0	0	0	0	7,500
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CERTIFICATE FEE FUND		37,985	185,350	223,335	161,241	37,189	931	0	0	104	199,466	23,569
	ENCUMBRANCES ONLY				0	300	0	0	0	0	300	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				161,241*	37,489*	529*	0*	0*	104*	199,364*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	402*	0*	0*	0*	402*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1981
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
EDUCATION & RESEARCH											
DEPARTMENT OF EDUCATION											
PROPRIETARY SCHOOL FEE FUND	6,630	24,343	30,973	19,885	4,609	11	0	0	0	24,507	6,410
ENCUMBRANCES ONLY				0	52	0	0	0	0	52	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				19,885*	4,580*	11*	0*	0*	0*	24,479*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	81*	0*	0*	0*	0*	81*	
ADULT BASIC EDUCATION-FEDERAL FUND	8,414	989,459	997,873	40,606	7,206	200	0	938,758	0	986,770	11,072
ENCUMBRANCES ONLY				0	31	0	0	0	0	31	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				40,606*	7,237*	200*	0*	938,758*	0*	986,801*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FOOD ASSISTANCE-FEDERAL FUND	23,152	33,347,669	33,370,821	230,977	125,360	488	4,179	32,967,490	0	33,328,494	9,568
ENCUMBRANCES ONLY				0	29,270	0	3,489	0	0	32,759	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				230,977*	133,408*	488*	7,668*	32,967,490*	0*	33,340,031*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	21,222*	0*	0*	0*	0*	21,222*	
SPECIAL EDUCATION, RESEARCH AND FELLOWSHIPS FUND-FEDERAL	11,036	161,725	172,761	36,978	43,323	2,628	260	23,375	37,540	144,104	0
ENCUMBRANCES ONLY				0	0	0	0	28,657	0	28,657	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				36,978*	43,323*	2,628*	260*	42,771*	37,540*	163,500*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	9,261*	0*	9,261*	
STATE OPERATIONS FUND-FEDERAL	29,693	1,247,620	1,277,313	842,830	322,470	65,362	375	0	0	1,231,037	40,156
ENCUMBRANCES ONLY				0	5,620	500	0	0	0	6,120	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				842,830*	323,049*	65,706*	375*	0*	0*	1,231,960*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,041*	156*	0*	0*	0*	5,197*	
ELEMENTARY AND SECONDARY SCHOOL AID-FEDERAL FUND	287,240	25,937,556	26,224,796	10,543	51,980	4,671	0	26,151,802	0	26,218,996	3,862
ENCUMBRANCES ONLY				0	1,138	800	0	0	0	1,938	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				10,543*	52,822*	3,101*	0*	26,151,802*	0*	26,218,268*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	296*	2,370*	0*	0*	0*	2,666*	
EDUCATION OF HANDICAPPED CHILDREN FUND-FEDERAL	13,564	7,202,686	7,216,250	148,483	53,166	81	0	6,987,356	0	7,189,089	26,107
ENCUMBRANCES ONLY				0	1,053	0	0	0	0	1,053	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				148,483*	53,739*	81*	0*	6,987,356*	0*	7,189,662*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	480*	0*	0*	0*	0*	480*	
REIMBURSED STATE EXPENDITURES-FEDERAL	14,886	0	14,886	0	14,862	23	0	0	0	14,886	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	13,895*	23*	0*	0*	0*	13,918*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	967*	0*	0*	0*	0*	967*	
EDUCATION PROFESSIONS DEVELOPMENT ACT-FEDERAL	6,953	-6,953	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
VOCATIONAL EDUCATION AMENDMENTS OF 1968-FEDERAL FUND	284,753	8,098,847	8,383,600	293,026	390,036	6,437	1,408	7,669,711	0	8,360,618	-54,409
ENCUMBRANCES ONLY				0	76,539	0	0	852	0	77,391	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				293,026*	466,293*	6,437*	1,408*	7,518,906*	0*	8,286,070*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	282*	0*	0*	151,657*	0*	151,939*	
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT FUND-FEDERAL	38,084	63,734	101,818	52,773	9,910	65	0	0	0	62,748	38,882
ENCUMBRANCES ONLY				0	188	0	0	0	0	188	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				52,773*	9,926*	65*	0*	0*	0*	62,764*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	172*	0*	0*	0*	0*	172*	
CAREER INCENTIVE ACT-FEDERAL FUND	1,877	151,984	153,861	23,032	1,193	0	0	118,886	0	143,111	10,750
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				23,032*	1,193*	0*	0*	118,886*	0*	143,111*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	1,845,270	78,851,372	80,696,642	1,919,871*	1,205,372*	82,558*	9,712*	76,355,152*	37,544*	79,610,271*	1,086,371
KANSAS TECHNICAL INSTITUTE											
GENERAL FEES	57,234	128,011	185,245	0	25,545	21,163	84,761	0	1,847	133,417	13,100
ENCUMBRANCES ONLY				0	0	2,630	36,097	0	0	38,727	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	25,545*	23,793*	78,205*	0*	1,847*	129,491*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	42,653*	0*	0*	42,653*	
RESTRICTED FEES	29,907	172,934	202,841	13,475	9,358	16,610	8,973	105,592	14,263	168,274	32,911
ENCUMBRANCES ONLY				0	0	25	1,629	0	0	1,655	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				13,475*	8,989*	16,576*	10,602*	105,592*	14,263*	169,499*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	369*	59*	0*	0*	0*	429*	
GRANT FUND	40	0	40	0	0	0	0	0	0	0	40
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	87,182	300,944	388,127	13,475*	35,003*	40,429*	131,461*	105,592*	16,110*	342,073*	46,051
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS											
GENERAL FEES	1,690,631	15,802,008	17,492,639	10,383,107	3,304,235	514,295	1,769,249	175,532	0	16,146,419	937,945
ENCUMBRANCES ONLY				0	87,649	79,436	241,188	0	0	408,275	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				10,384,194*	3,304,541*	448,213*	1,476,646*	175,532*	0*	15,789,128*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1,087*	87,343*	145,518*	533,791*	0*	0*	765,566*	
HISTORICAL SITES GRANT FUND	7,817	34,299	42,116	0	252	0	39,562	0	0	39,814	2,302
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	252*	0*	3,684*	0*	0*	3,936*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	35,878*	0*	0*	35,878*	
LAW ENFORCEMENT TRAINING CENTER FUND	972,803	70,045	1,042,848	312,335	148,853	71,434	50,686	0	0	583,313	443,044
ENCUMBRANCES ONLY				0	12,629	2,309	1,552	0	0	16,491	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				312,335*	144,472*	56,696*	32,871*	0*	0*	546,378*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	17,010*	17,047*	19,367*	0*	0*	53,425*	
PARKING FEES FUND	390,532	730,076	1,120,608	379,504	90,407	39,119	162,057	0	0	671,089	382,692
ENCUMBRANCES ONLY				0	16,437	1,184	49,204	0	0	66,826	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				379,504*	94,391*	25,575*	204,208*	0*	0*	703,680*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	12,453*	14,728*	7,053*	0*	0*	34,235*	
RESTRICTED FEES	3,754,037	35,905,268	39,659,305	15,393,973	6,751,834	2,725,291	1,785,799	4,648,215	3,556,086	34,861,202	3,268,775
ENCUMBRANCES ONLY				0	495,620	310,121	554,366	0	169,188	1,529,327	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				15,396,975*	6,737,191*	2,719,456*	1,582,501*	4,648,676*	3,444,980*	34,529,801*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-3,002*	510,263*	315,956*	757,664*	-461*	280,294*	1,860,729*	
GEOLOGICAL SURVEY BLDG. GRANT FUND	104	0	104	0	0	0	0	0	104	104	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	104*	104*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE			
EDUCATION & RESEARCH											
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS											
GEOLOGICAL SURVEY FUND	0	765,472	765,472	0	0	0	0	0	0	0	765,472
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SPONSORED RESEARCH OVERHEAD FUND	569,089	2,593,820	3,162,909	1,118,937	1,042,541	106,455	275,195	195	70	2,493,392	428,874
ENCUMBRANCES ONLY				0	14,122	59,437	167,082	0	0	240,642	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,119,312*	1,036,139*	139,485*	221,316*	195*	70*	2,516,521*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-374*	20,524*	26,403*	170,960*	0*	0*	217,513*	
AGENCY TOTAL	7,385,017	55,900,988	63,286,006	27,597,861*	11,964,583*	3,909,112*	5,045,945*	4,823,942*	3,725,452*	57,056,898*	6,229,107
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS											
GENERAL FEES FUND	33,696	2,619,088	2,652,784	2,489,450	272	0	0	0	24,410	2,514,082	19,469
ENCUMBRANCES ONLY				119,210	22	0	0	0	0	119,233	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				2,594,983*	274*	0*	0*	0*	24,410*	2,619,619*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				13,575*	20*	0*	0*	0*	0*	13,695*	
HOSPITAL REVENUE FUND	6,929,081	39,172,688	46,101,770	23,473,490	4,679,527	9,731,776	2,088,234	175	175	39,903,380	3,511,411
ENCUMBRANCES ONLY				1,279,700	288,033	578,555	239,888	0	0	2,586,977	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				25,249,130*	4,659,852*	9,553,521*	1,385,483*	175*	175*	40,548,345*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				4,092*	236,508*	756,511*	942,639*	0*	0*	1,942,012*	
RESTRICTED FEES FUND	1,913,841	21,250,568	23,164,409	6,096,509	10,493,143	4,092,289	484,500	18,278	37,583	21,210,284	1,158,228
ENCUMBRANCES ONLY				162,455	186,607	247,769	196,054	0	3,000	795,896	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				6,245,307*	10,611,574*	4,184,016*	465,678*	18,278*	40,583*	21,568,840*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1,344*	68,176*	156,022*	214,686*	0*	0*	437,340*	
ADVANCES FUND-DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES	1,103	188	1,292	0	484	0	0	0	0	484	807
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	484*	0*	0*	0*	0*	484*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PARKING FEES FUND	10,729	237,398	248,128	125,612	29,653	12,606	1,905	0	90	170,867	43,580
ENCUMBRANCES ONLY				6,517	22,102	3,175	1,683	0	0	33,681	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				133,131*	42,279*	10,716*	3,534*	0*	90*	189,751*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	9,476*	5,265*	54*	0*	0*	14,796*	
SPONSORED RESEARCH FUND	746,898	14,424,684	15,171,581	7,204,569	2,273,585	1,157,672	517,159	290,813	2,670,197	14,413,997	-1,251,488
ENCUMBRANCES ONLY				179,583	1,323,086	168,263	321,725	0	19,615	2,009,074	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				7,390,261*	3,148,804*	1,208,310*	618,937*	290,813*	2,652,054*	15,305,382*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-6,109*	740,467*	117,625*	219,946*	0*	37,757*	1,117,688*	
SPONSORED RESEARCH OVERHEAD FUND	722,309	2,376,425	3,098,735	1,057,594	596,452	76,889	517,536	211	5,628	2,204,323	796,160
ENCUMBRANCES ONLY				29,063	3,149	1,883	34,113	0	30,000	99,250	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,073,485*	596,576*	75,647*	84,034*	211*	30,000*	1,809,956*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				13,172*	3,076*	3,175*	467,615*	0*	5,628*	492,617*	
BASIC EDUCATIONAL OPPORTUNITY GRANT-FEDERAL	17,826	49,995	67,821	0	0	0	0	64,130	0	64,130	3,691
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	64,130*	0*	64,130*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ADDITION FOR MENTAL RETARDATION RESEARCH-FEDERAL	3,328	0	3,328	0	0	0	3,328	0	0	3,328	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	3,328*	0*	0*	3,328*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EDUCATIONAL OPPORTUNITY GRANT FUND-FEDERAL	0	15,286	15,286	0	0	0	0	15,286	0	15,286	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	15,286*	0*	15,286*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COLLEGE WORK-STUDY FUND-FEDERAL	3,510	222	3,732	991	0	0	0	0	0	991	2,740
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				991*	0*	0*	0*	0*	0*	991*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CONSTRUCTION OF CLINICAL CENTER FOR MENTAL RETARDATION-FEDERAL GRANT	103	0	103	0	0	0	103	0	0	103	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	103*	0*	0*	103*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
BASIC SCIENCE FACILITY-FEDERAL FUND	1,188	0	1,188	0	0	0	0	0	0	0	867
ENCUMBRANCES ONLY				0	0	0	321	0	0	321	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	321*	0*	0*	321*	
RADIATION THERAPY BUILDING CONSTRUCTION-F.D.A.-FEDERAL	1,688	0	1,688	0	1,688	0	0	0	0	1,688	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,688*	0*	0*	0*	0*	1,688*	
WALL HALL WEST REMODELING-E.D.A.-FEDERAL	8,228	0	8,228	0	226	0	0	0	8,001	8,228	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	8,001*	8,001*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	226*	0*	0*	0*	0*	226*	
AGENCY TOTAL	10,393,533	80,146,546	90,540,079	42,513,753*	20,129,435*	15,017,082*	4,606,566*	388,895*	2,798,900*	86,254,610*	4,285,469
WICHITA STATE UNIVERSITY											
GENERAL FEES	979,773	6,412,170	7,391,943	3,395,286	1,494,045	290,239	385,632	63	0	6,165,569	890,428
ENCUMBRANCES ONLY				349	77,618	63,336	194,285	0	360	335,945	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				3,395,700*	1,490,495*	266,979*	451,686*	63*	360*	6,205,288*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-62*	81,168*	86,891*	128,231*	0*	0*	296,226*	
RESTRICTED FEES	1,594,677	7,714,819	9,309,447	2,912,557	2,753,381	712,499	382,105	189,019	919,636	7,869,179	1,071,702
ENCUMBRANCES ONLY				0	172,786	108,840	86,285	0	50,897	368,615	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				2,915,255*	2,764,083*	761,905*	405,193*	189,089*	923,916*	7,961,246*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-3,595*	111,262*	59,240*	63,197*	-70*	46,617*	276,548*	
PROCEEDS FROM GENERAL OBLIGATION BONDS	5,252	0	5,252	0	5,252	0	0	0	0	5,252	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	5,252*	0*	0*	0*	0*	5,252*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SPONSORED RESEARCH OVERHEAD FUND	797,359	247,379	1,044,738	131,563	34,297	3,111	671	0	415,629	585,375	439,530
ENCUMBRANCES ONLY				0	1,825	45	17,962	0	0	19,632	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				131,563*	34,983*	3,152*	18,215*	0*	275,000*	463,016*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,139*	4*	418*	0*	140,629*	142,192*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND OUTSTANDING ENCUMBRANCES AT 7-1-80	FISCAL 81 RECEIPTS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
EDUCATION & RESEARCH												
WICHITA STATE UNIVERSITY												
SPONSORED RESEARCH FUND		169,981	1,717,663	1,887,644	672,272	355,530	71,903	132,446	15,397	357,664	1,504,474	217,911
	ENCUMBRANCES ONLY				0	23,325	2,792	66,512	0	72,133	164,763	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				672,285*	356,375*	23,192*	137,812*	15,397*	372,198*	1,529,261*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-252*	20,481*	1,503*	61,146*	0*	57,600*	140,476*	
ECONOMIC OPPORTUNITY ACT-FEDERAL FUND		0	340,827	340,827	325,979	3,758	0	0	0	0	329,737	11,089
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				326,056*	3,758*	0*	0*	0*	0*	329,814*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-77*	0*	0*	0*	0*	0*	-77*	
EDUCATIONAL OPPORTUNITY GRANT-FEDERAL FUND		26,123	241,719	267,842	0	12,374	0	0	248,000	7,467	267,842	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	12,374*	0*	0*	248,000*	7,467*	267,842*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
BASIC EDUCATIONAL OPPORTUNITY GRANT-FEDERAL		13,267	1,554,392	1,567,659	0	327	0	0	1,557,732	0	1,558,059	9,600
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	327*	0*	0*	1,559,529*	0*	1,559,856*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-1,797*	0*	-1,797*	
AGENCY TOTAL		3,602,414	18,212,995	21,815,409	7,987,922*	4,884,454*	1,202,580*	1,265,901*	2,010,211*	1,823,788*	19,175,147*	2,640,262
EDUCATION & RESEARCH	TOTAL	33,667,523	304,725,364	338,392,887	113,435,573	53,249,959	27,945,580	17,779,530	94,426,423	9,193,804	315,860,963	22,531,924
PUBLIC SAFETY												
ADJUTANT GENERAL												
KANSAS ARMORY BOARD-STATE CONTINGENT FUND		4,809	0	4,809	0	3,275	0	0	0	0	3,275	1,534
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,275*	0*	0*	0*	0*	3,275*	
NATIONAL GUARD HANGAR FUND		5,593	0	5,593	0	0	0	0	0	0	0	5,593
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CONVERSION OF MATERIALS AND EQUIPMENT FUND-MILITARY DIVISION		1,784	273	2,057	0	0	0	110	0	0	110	1,947
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	110*	0*	0*	110*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CONVERSION OF MATERIALS AND EQUIPMENT FUND-DIVISION OF EMERGENCY PREPAREDNESS		50,155	-50,155	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EMERGENCY PREPAREDNESS-FEDERAL FUND MATCHING-EQUIPMENT		0	56,095	56,095	0	0	0	0	56,095	0	56,095	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	56,095*	0*	56,095*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EMERGENCY PREPAREDNESS-FEDERAL FUND MATCHING-ADMINISTRATION		1,854	696,012	697,866	79,405	31,929	2,514	389	407,447	0	521,987	-58
	ENCUMBRANCES ONLY				0	874	15	0	175,047	0	175,937	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				79,405*	32,378*	2,520*	389*	460,457*	0*	575,450*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	425*	9*	0*	122,035*	0*	122,473*	
EMERGENCY PREPAREDNESS-RADEF INSTRUMENT MAINTENANCE		9,278	74,956	84,234	56,222	6,252	794	0	0	5,666	68,936	15,031
	ENCUMBRANCES ONLY				0	266	0	0	0	0	266	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				56,222*	5,903*	794*	0*	0*	5,666*	68,588*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	615*	0*	0*	0*	0*	615*	
EMERGENCY PREPAREDNESS-DISASTER FUND-FEDERAL		0	188,590	188,590	0	0	0	0	188,590	0	188,590	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	188,590*	0*	188,590*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EMERGENCY PREPAREDNESS-ENGINEERING PLANNING FUND		8,901	115,770	124,672	80,006	11,937	3,230	280	0	0	95,453	28,379
	ENCUMBRANCES ONLY				0	839	0	0	0	0	839	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				80,006*	12,400*	3,182*	280*	0*	0*	95,868*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	376*	48*	0*	0*	0*	424*	
EM[illegible] [illegible]EPAREDNESS PLANNING-F[illegible]		2,038	28,884	30,922	16,105	6,307	1,379	0	0	42	23,833	6,989
	ENCUMBRANCES ONLY				0	99	0	0	0	0	99	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				16,105*	6,406*	1,379*	0*	0*	42*	23,932*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		84,414	1,110,429	1,194,843	279,789*	63,782*	8,184*	780*	827,181*	5,707*	1,135,426*	59,417
ATTORNEY GENERAL - K.B.I.												
CONVERSION OF MATERIALS AND EQUIPMENT-K.B.I.		37,446	80	37,526	0	0	3,489	75	0	1	3,565	33,961
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	82*	75*	0*	1*	158*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	3,407*	0*	0*	0*	3,407*	
OMNIBUS CRIME ACT-K.B.I.-FEDERAL		30,292	68,892	99,185	51,781	17,512	2,141	21,064	0	0	92,498	322
	ENCUMBRANCES ONLY				0	6,364	0	0	0	0	6,364	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				51,781*	23,876*	2,141*	1,050*	0*	0*	78,848*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	20,013*	0*	0*	20,013*	
AGENCY TOTAL		67,739	68,973	136,712	51,781*	23,876*	5,631*	21,139*	0*	0*	102,428*	34,284
CORRECTIONAL-VOCATIONAL TRAINING CENTER												
GENERAL FEES FUND		3,166	15,732	18,899	0	0	14,891	0	0	0	14,891	4,008
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	14,891*	0*	0*	0*	14,891*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
OMNIBUS CRIME ACT-FEDERAL FUND		89	11,181	11,270	11,063	0	0	0	0	24	11,088	181
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				11,063*	0*	0*	0*	0*	24*	11,088*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
PUBLIC SAFETY												
CORRECTIONAL-VOCATIONAL TRAINING CENTER												
COMPREHENSIVE EMPLOYMENT ACT-FEDERAL FUND-EXPENSES FOR INMATE EMPLOYMENT INTERVIEWS		114	0	114	0	0	0	0	0	0	0	114
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND		21,763	152,046	173,810	0	155,120	0	0	0	5,072	160,193	-30,427
	ENCUMBRANCES ONLY				0	44,045	0	0	0	0	44,045	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	166,606*	0*	0*	0*	5,072*	171,678*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	32,559*	0*	0*	0*	0*	32,559*	
AGENCY TOTAL		25,132	178,961	204,093	11,063*	199,166*	14,891*	0*	0*	5,097*	230,218*	-26,124
CORRECTIONS OMBUDSMAN BOARD												
OMNIBUS CRIME ACT-FEDERAL FUND		239	10,682	10,921	10,656	0	0	0	0	239	10,895	26
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				10,656*	0*	0*	0*	0*	239*	10,895*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		239	10,682	10,921	10,656*	0*	0*	0*	0*	239*	10,895*	26
FIRE MARSHAL												
FIRE MARSHAL FEE FUND		769,545	636,151	1,405,696	504,377	211,633	9,997	41,303	0	50	767,562	624,975
	ENCUMBRANCES ONLY				0	10,465	638	2,055	0	0	13,158	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				505,344*	217,112*	10,636*	42,494*	0*	50*	775,638*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-966*	5,186*	0*	864*	0*	0*	5,083*	
FIRE INSPECTION-SOCIAL SECURITY ACT-FEDERAL FUND		9,267	67,755	77,022	49,559	22,599	473	593	0	0	73,225	3,001
	ENCUMBRANCES ONLY				0	794	0	0	0	0	794	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				49,559*	22,105*	473*	593*	0*	0*	72,731*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,288*	0*	0*	0*	0*	1,288*	
FIRE INFORMATION SYSTEM-FEDERAL FUND		8,592	21,290	29,882	7,228	16,332	0	0	0	0	23,560	6,321
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				7,228*	16,332*	0*	0*	0*	0*	23,560*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		787,404	725,196	1,512,601	561,164*	262,025*	11,110*	43,951*	0*	50*	878,302*	634,299
GOVERNOR'S COMMITTEE ON CRIMINAL ADMINISTRATION												
OMNIBUS CRIME ACT-FEDERAL FUND		43,996	320,163	364,159	254,453	54,655	2,096	1,912	40,009	0	353,126	6,311
	ENCUMBRANCES ONLY				0	4,721	0	0	0	0	4,721	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				254,453*	52,085*	2,096*	1,912*	40,009*	0*	350,557*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7,290*	0*	0*	0*	0*	7,290*	
OMNIBUS CRIME ACT-FEDERAL-CLEARING FUND		233,813	2,762,955	2,996,768	0	0	0	0	2,912,264	30,337	2,942,601	54,167
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	2,912,264*	30,337*	2,942,601*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STATISTICAL ANALYSIS CENTER-FEDERAL FUND		14,489	65,000	79,489	55,104	21,253	286	945	0	0	77,588	1,426
	ENCUMBRANCES ONLY				0	474	0	0	0	0	474	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				55,104*	19,635*	286*	945*	0*	0*	75,970*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,092*	0*	0*	0*	0*	2,092*	
GOVERNOR'S COMMITTEE ON CRIMINAL ADMINISTRATION-JUVENILE JUSTICE AND DELINQUENCY PREVENTION ACT-FEDERAL FUND		101,185	613,243	714,428	15,715	9,080	1	945	633,872	0	660,615	53,814
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				15,715*	8,519*	1*	945*	633,872*	0*	660,054*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	560*	0*	0*	0*	0*	560*	
GRANTS MANAGEMENT INFORMATION SYSTEM-FEDERAL FUND		2,154	0	2,154	0	1,933	221	0	0	0	2,154	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,890*	221*	0*	0*	0*	2,111*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	43*	0*	0*	0*	0*	43*	
FEDERAL OMNIBUS CRIME ACT-LAW ENFORCEMENT STANDARDS AND TRAINING FUND		0	5,999	5,999	0	5,397	0	0	0	0	5,397	602
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	5,397*	0*	0*	0*	0*	5,397*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL OMNIBUS CRIME ACT-CRIME PREVENTION PROGRAM FUND		0	4,999	4,999	0	2,066	250	1,184	0	0	3,501	1,498
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	2,066*	250*	1,184*	0*	0*	3,501*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		395,640	3,772,352	4,168,001	325,272*	99,580*	2,856*	4,988*	3,586,145*	30,337*	4,050,181*	117,821
KANSAS CORRECTIONAL INSTITUTION FOR WOMEN												
GENERAL FEES FUND		12,394	5,007	17,401	0	0	16,252	0	0	0	16,252	1,149
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	16,252*	0*	0*	0*	16,252*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
OMNIBUS CRIME ACT-FEDERAL FUND		0	32,809	32,809	32,809	0	0	0	0	0	32,809	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				32,809*	0*	0*	0*	0*	0*	32,809*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND-EXPENSES FOR INMATE EMPLOYMENT INTERVIEWS		291	0	291	0	0	0	0	0	0	0	291
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND		21,540	32,194	53,734	0	40,398	0	0	0	6,143	46,541	2,075
	ENCUMBRANCES ONLY				0	5,117	0	0	0	0	5,117	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	34,926*	0*	0*	0*	6,143*	41,069*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	10,589*	0*	0*	0*	0*	10,589*	
AGENCY TOTAL		34,227	70,010	104,237	32,809*	45,515*	16,252*	0*	0*	6,143*	100,720*	3,517

S T A T E O F K A N S A S
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
PUBLIC SAFETY												
INDUSTRIAL REFORMATORY												
GENERAL FEES FUND		60,245	82,075	142,320	0	0	100,000	0	0	0	100,000	42,320
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	100,000*	0*	0*	0*	100,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PLASMAPHERESIS FUND		54	10,000	10,054	0	0	819	9,020	0	0	9,839	215
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	819*	9,020*	0*	0*	9,839*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TITLE I-ELEMENTARY AND SECONDARY EDUCATION FUND		7,521	80,828	88,349	0	80,452	580	0	0	127	81,159	0
	ENCUMBRANCES ONLY				0	6,758	433	0	0	0	7,191	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	80,187*	640*	0*	0*	127*	80,955*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7,019*	374*	0*	0*	0*	7,394*	
OMNIBUS CRIME ACT-FEDERAL		1,389	52,279	53,668	0	0	0	51,869	0	1,799	53,668	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	51,869*	0*	1,799*	53,668*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND		13,503	224,486	237,990	0	225,003	0	0	0	12,987	237,990	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	217,504*	0*	0*	0*	12,987*	230,491*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7,499*	0*	0*	0*	0*	7,498*	
A G E N C Y T O T A L		82,712*	449,669	532,383	0*	312,210*	101,733*	60,689*	0*	14,914*	489,848*	42,535
YOUTH CENTER AT TOPEKA												
YOUTH CENTER AT TOPEKA FEE FUND		29,255	62,004	91,260	0	0	64,000	0	0	0	64,000	27,260
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	64,000*	0*	0*	0*	64,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
IMPROVEMENT FUND		4,525	0	4,525	0	0	0	0	0	0	0	4,525
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL		25,517	137,212	162,729	0	139,829	2,312	1,503	0	17,343	160,987	1,603
	ENCUMBRANCES ONLY				0	100	38	0	0	0	138	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	125,137*	2,256*	1,384*	0*	17,343*	146,120*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	14,791*	95*	119*	0*	0*	15,005*	
OMNIBUS CRIME ACT FUND		1,607	0	1,607	1,607	0	0	0	0	0	1,607	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,607*	0*	0*	0*	0*	0*	1,607*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		60,905	199,216	260,122	1,607*	139,928*	66,351*	1,503*	0*	17,343*	226,733*	33,389
YOUTH CENTER AT BELOIT												
YOUTH CENTER AT BELOIT FEE FUND		11,434	21,288	32,722	0	11,925	10,498	6,488	0	0	28,911	3,810
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	11,925*	4,954*	1,507*	0*	0*	18,387*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	5,543*	4,981*	0*	0*	10,524*	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL		38,476	39,586	78,062	0	54,239	8,417	2,606	0	72	65,334	12,728
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	54,239*	8,389*	1,776*	0*	72*	64,476*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	28*	830*	0*	0*	858*	
A G E N C Y T O T A L		49,910	60,874	110,784	0*	66,164*	18,915*	9,095*	0*	72*	94,248*	16,538
YOUTH CENTER AT ATCHISON												
YOUTH CENTER AT ATCHISON FEE FUND		0	33,128	33,128	0	0	16,826	0	173	0	17,000	16,128
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	16,826*	0*	173*	0*	17,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL		0	46,195	46,195	0	37,983	3,481	3,535	0	0	45,000	-3,594
	ENCUMBRANCES ONLY				0	4,769	20	0	0	0	4,789	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	42,752*	3,501*	3,535*	0*	0*	49,789*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		0	79,323	79,323	0*	42,752*	20,327*	3,535*	173*	0*	66,789*	12,534
DEPARTMENT OF CORRECTIONS												
GENERAL FEE FUND		8,861	2,910	11,771	0	293	2,352	0	0	0	2,645	7,736
	ENCUMBRANCES ONLY				0	0	1,389	0	0	0	1,389	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	1,389*	0*	0*	0*	1,389*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	293*	2,352*	0*	0*	0*	2,645*	
CONSTRUCT AND EQUIP MINIMUM SECURITY INSTITUTION-STATE		2,178	-2,178	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
OMNIBUS CRIME ACT-FEDERAL FUND		11,649	224,025	235,675	26,426	104,690	557	18,270	0	11,325	161,268	14,980
	ENCUMBRANCES ONLY				0	15,073	20,971	23,382	0	0	59,426	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				26,426*	111,487*	21,326*	41,652*	0*	11,325*	212,216*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	8,275*	202*	0*	0*	0*	8,478*	
CONSTRUCT MINIMUM SECURITY INSTITUTION-VOCATIONAL REHABILITATION-FEDERAL		10,182	-10,182	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
OMNIBUS CRIME ACT-COMMUNITY CORRECTIONS GRANTS FUND		16,900	392,917	409,817	0	0	0	0	395,000	14,817	409,817	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	395,000*	14,817*	409,817*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
PUBLIC SAFETY												
DEPARTMENT OF CORRECTIONS												
INDUSTRIES COORDINATOR-FEDERAL FUND		0	10,000	10,000	6,864	253	0	0	0	0	7,117	2,843
	ENCUMBRANCES ONLY				0	39	0	0	0	0	39	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				6,864*	292*	0*	0*	0*	0*	7,156*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		49,772	617,491	667,263	33,288*	120,349*	25,270*	41,652*	395,000*	26,142*	641,703*	25,559
PENITENTIARY, STATE												
GENERAL FEES FUND		29,040	26,261	55,301	0	0	53,133	0	0	0	53,133	2,167
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	53,133*	0*	0*	0*	53,133*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PLASMAPHERESIS PROGRAM FUND		29,310	-10,000	19,310	0	2,250	0	8,046	0	0	10,296	4,988
	ENCUMBRANCES ONLY				0	100	0	3,925	0	0	4,025	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	2,350*	0*	11,907*	0*	0*	14,257*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	63*	0*	0*	63*	
EMERGENCY FUND ALLOCATION-REPLACING ROOFS, OLD WAREHOUSE, DIESEL PLANT, DORMATORY #1, SHOP BUILDINGS, POWER PLANT AND LAUNDRY BUILDING		90,344	-90,344	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
OMNIBUS CRIME ACT-FEDERAL FUND		0	17,401	17,401	16,079	0	0	0	0	0	16,079	1,321
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				16,079*	0*	0*	0*	0*	0*	16,079*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND-EXPENSES FOR INMATE EMPLOYMENT INTERVIEWS		9	0	9	0	0	0	0	0	0	0	9
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND		1,237	123,770	125,007	0	114,706	0	0	0	3,507	118,213	-17,815
	ENCUMBRANCES ONLY				0	24,608	0	0	0	0	24,608	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	123,641*	0*	0*	0*	3,507*	127,148*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	15,674*	0*	0*	0*	0*	15,674*	
A G E N C Y T O T A L		149,941	67,088	217,028	16,079*	141,665*	53,133*	11,971*	0*	3,507*	226,358*	-9,327
RECEPTION AND DIAGNOSTIC CENTER, KANSAS												
GENERAL FEES FUND		786	5,146	5,932	0	0	4,698	0	0	0	4,698	1,234
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	4,698*	0*	0*	0*	4,698*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		786	5,146	5,932	0*	0*	4,698*	0*	0*	0*	4,698*	1,234
PUBLIC SAFETY	TOTAL	1,788,830	7,415,426	9,204,256	1,274,513	1,517,017	349,456	199,508	4,808,501	109,565	8,258,553	945,703
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES												
AGRICULTURE, BOARD OF												
DAIRY DIVISION FEE FUND		33,290	43,632	76,922	0	36,620	2,554	7,132	0	0	46,307	30,184
	ENCUMBRANCES ONLY				0	401	28	0	0	0	430	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	36,808*	2,583*	7,132*	0*	0*	46,524*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	213*	0*	0*	0*	0*	213*	
MARKET DIVISION FEE FUND		872	3,647	4,520	0	2,060	0	0	0	0	2,060	2,441
	ENCUMBRANCES ONLY				0	18	0	0	0	0	18	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	2,079*	0*	0*	0*	0*	2,079*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MEAT AND POULTRY INSPECTION FEE FUND		26,495	31,582	58,077	0	11,707	3,982	274	200	0	16,114	41,795
	ENCUMBRANCES ONLY				0	166	0	0	0	0	166	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	11,114*	3,982*	274*	200*	0*	15,521*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	760*	0*	0*	0*	0*	760*	
WHEAT QUALITY SURVEY FUND		11	20,000	20,011	15,573	1,718	2,709	0	0	0	20,000	11
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				15,573*	1,718*	2,709*	0*	0*	0*	20,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ENTOMOLOGY FEE FUND		26,847	58,836	87,683	0	52,610	2,182	171	0	0	54,973	31,143
	ENCUMBRANCES ONLY				0	1,030	311	225	0	0	1,567	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	52,075*	2,494*	396*	0*	0*	54,897*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,642*	0*	0*	0*	0*	1,642*	
SOIL AMENDMENT FEE FUND		6,909	6,861	13,770	0	1,809	53	0	0	0	1,862	11,908
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,809*	53*	0*	0*	0*	1,862*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGRICULTURE LIMING MATERIALS FEE FUND		26,003	33,170	59,174	0	15,277	1,139	154	0	0	16,571	41,743
	ENCUMBRANCES ONLY				0	359	52	450	0	0	859	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	15,636*	1,191*	604*	0*	0*	17,430*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CONVERSION OF MATERIALS AND EQUIPMENT		40	0	40	0	40	0	0	0	0	40	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	40*	0*	0*	0*	0*	40*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
KANSAS CORN COMMISSION FUND		223,004	130,347	353,351	9,960	150,047	190	37	0	22,577	182,811	169,755
	ENCUMBRANCES ONLY				0	477	0	307	0	0	784	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				9,960*	145,393*	190*	344*	0*	22,577*	178,464*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,131*	0*	0*	0*	0*	5,131*	
KANSAS GRAIN SORGHUM COMMISSION FUND		348,095	186,837	534,932	12,693	166,308	781	49	0	11,965	191,796	341,784
	ENCUMBRANCES ONLY				0	972	0	380	0	0	1,352	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				12,693*	162,108*	781*	429*	0*	11,965*	187,976*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,172*	0*	0*	0*	0*	5,172*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
					SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV, DEBT SERVICE			
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES												
AGRICULTURE, BOARD OF												
KANSAS SOYBEAN COMMISSION FUND		167,842	113,949	281,791	6,284	93,170	114	23	0	7,623	107,216	173,973
	ENCUMBRANCES ONLY				0	462	0	160	0	0	602	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				6,284*	83,050*	114*	183*	0*	7,623*	97,256*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	10,562*	0*	0*	0*	0*	10,562*	
AGRICULTURAL CHEMICAL FEE FUND		33,101	65,035	98,136	0	47,905	15,812	1,071	0	39	64,788	30,120
	ENCUMBRANCES ONLY				0	2,879	348	0	0	0	3,227	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	47,329*	15,975*	1,071*	0*	39*	64,376*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,454*	185*	0*	0*	0*	3,640*	
FEEDING STUFFS FEE FUND		211,684	304,527	516,212	249,433	57,969	66	0	0	0	307,468	193,115
	ENCUMBRANCES ONLY				0	12,778	129	2,720	0	0	15,627	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				249,433*	59,730*	195*	2,720*	0*	0*	312,079*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	11,017*	0*	0*	0*	0*	11,017*	
FERTILIZER FEE FUND		223,902	279,762	503,664	255,037	49,672	8,930	4,242	0	0	318,481	183,227
	ENCUMBRANCES ONLY				0	0	416	1,541	0	0	1,956	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				255,037*	46,902*	9,318*	5,782*	0*	0*	318,041*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,367*	28*	0*	0*	0*	2,396*	
LIVESTOCK REMEDIES FEE FUND		20,772	7,930	28,702	0	10,658	1,102	0	0	0	11,760	16,941
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	10,658*	1,102*	0*	0*	0*	11,760*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PESTICIDE USE FEE FUND		39,586	208,141	247,728	47,555	100,277	14,130	1,056	0	744	163,762	82,371
	ENCUMBRANCES ONLY				0	723	546	326	0	0	1,594	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				47,555*	99,195*	13,821*	1,033*	0*	744*	162,543*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	[illegible]	857*	349*	0*	0*	2,813*	
GRADE A MILK FEE FUND		22,845	89,621	112,467	0	67,787	8,476	7,472	0	0	83,736	21,043
	ENCUMBRANCES ONLY				0	2,029	1,350	4,300	0	0	7,686	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	65,732*	9,649*	11,772*	0*	0*	88,161*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,085*	177*	0*	0*	0*	3,262*	
SEED EXAMINATION FEE FUND		6,575	51,110	57,686	42,137	[illegible]	2,531	141	0	0	48,714	8,730
	ENCUMBRANCES ONLY				0	30	0	209	0	0	240	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				42,137*	3,935*	2,531*	351*	0*	0*	48,955*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
BINDER TWINE FEE FUND		781	720	1,501	0	160	482	0	0	0	643	199
	ENCUMBRANCES ONLY				0	145	116	397	0	0	658	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	305*	116*	397*	0*	0*	818*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	482*	0*	0*	0*	482*	
EGG FEE FUND		55,408	131,637	187,045	75,743	31,051	46	0	0	992	110,831	74,434
	ENCUMBRANCES ONLY				0	1,780	0	0	0	0	1,780	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				75,743*	32,831*	46*	0*	0*	992*	112,611*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NATIONAL DAM INSPECTION PROGRAM FUND-FEDERAL		14,699	3,083	17,783	3,099	133	1,105	0	0	0	4,337	13,445
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				3,099*	105*	1,105*	0*	0*	0*	4,309*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	28*	0*	0*	0*	0*	28*	
MEAT AND POULTRY INSPECTION FUND-FEDERAL		287,942	899,754	1,187,696	772,863	116,321	1,591	4	0	1,952	[illegible]	333,156
	ENCUMBRANCES ONLY				0	4,416	199	145	0	5,000	9,800	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				772,863*	118,601*	1,214*	149*	0*	5,000*	847,874*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,176*	576*	0*	0*	1,952*	6,665*	
CERTIFICATION OF PESTICIDE APPLICATORS PROGRAM-FEDERAL FUND		8,520	30,100	38,620	14,555	19,140	0	1,907	0	0	35,603	2,578
	ENCUMBRANCES ONLY				0	0	0	439	0	0	439	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				14,555*	15,111*	0*	1,323*	0*	0*	30,990*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,029*	0*	1,023*	0*	0*	5,052*	
FEDERAL PESTICIDE ENFORCEMENT FUND		18,749	[illegible]	[illegible]	75,777	69,989	1,296	895	0	0	148,958	4,960
	ENCUMBRANCES ONLY				0	330	0	0	0	0	330	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				75,777*	54,949*	111*	0*	0*	0*	131,839*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	15,370*	1,184*	895*	0*	0*	17,449*	
INSPECTION OF HAZARDOUS DAMS-FEDERAL FUND		82,740	207,956	290,696	181,103	22,383	3,591	0	0	0	207,078	82,875
	ENCUMBRANCES ONLY				0	524	228	0	0	0	752	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				181,103*	22,380*	3,819*	0*	0*	0*	207,304*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	526*	0*	0*	0*	0*	526*	
WELL TESTING PROGRAM FUND-FEDERAL		75,595	[illegible]	[illegible]	32,734	67,814	386	794	0	0	101,730	8,713
	ENCUMBRANCES ONLY				0	57,650	0	0	0	0	57,650	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				32,734*	71,510*	386*	0*	0*	0*	104,631*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	53,955*	0*	794*	0*	0*	54,749*	
AGRICULTURAL MARKETING PROGRAM-FEDERAL FUND		0	0	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		1,944,318	3,156,255	5,100,574	1,749,653*	1,285,302*	75,685*	36,983*	200*	50,851*	3,199,917*	1,900,657
ANIMAL HEALTH DEPARTMENT												
LIVESTOCK MARKET BRAND INSPECTION FEE FUND		63,935	[illegible]	178,349	70,833	42,222	429	0	0	0	113,486	56,312
	ENCUMBRANCES ONLY				0	600	0	0	0	0	600	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				70,833*	42,446*	429*	0*	0*	0*	113,708*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	376*	0*	0*	0*	0*	378*	
ANIMAL HEALTH DEPARTMENT FEE FUND		50,848	64,595	115,443	27,060	14,022	8,960	0	0	0	50,042	65,021
	ENCUMBRANCES ONLY				0	379	0	0	0	0	379	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				27,060*	14,063*	8,960*	0*	0*	0*	50,084*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	338*	0*	0*	0*	0*	338*	
VETERINARY INSPECTION FEE FUND		3,923	253,223	257,147	0	249,306	0	0	0	0	249,306	7,840
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	249,306*	0*	0*	0*	0*	249,306*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LIVESTOCK MARKET FEE FUND		128,850	183,721	312,572	114,361	95,400	1,083	0	0	0	210,845	101,426
	ENCUMBRANCES ONLY				0	1,300	0	0	0	0	1,300	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				114,361*	95,434*	1,083*	0*	0*	0*	210,880*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,265*	0*	0*	0*	0*	1,265*	
LIVESTOCK BRAND FEE FUND		108,158	135,495	243,653	91,420	57,232	419	328	0	50	149,451	91,402
	ENCUMBRANCES ONLY				0	2,800	0	0	0	0	2,800	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				91,420*	[illegible]	419*	328*	0*	50*	151,558*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	692*	0*	0*	0*	0*	692*	
LIVESTOCK BRAND EMERGENCY FEE FUND		5,842	0	5,842	0	0	0	0	0	0	0	5,842
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

S T A T E   O F   K A N S A S
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

SCHEDULE "B" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1981
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES											
ANIMAL HEALTH DEPARTMENT											
COUNTY OPTION BRAND FEE FUND	30,416	31,548	61,964	27,511	0	81	489	0	0	28,081	33,883
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				27,511*	0*	81*	489*	0*	0*	28,081*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL STATE DISEASE CONTROL FUND	5,437	53,031	58,469	57,283	0	0	0	0	0	57,283	1,185
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				57,283*	0*	0*	0*	0*	0*	57,283*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	397,413	828,078	1,225,491	388,470*	463,265*	10,974*	817*	0*	60*	863,577*	361,914*
GRAIN INSPECTION DEPARTMENT											
GRAIN INSPECTION FEE FUND	1,936,838	4,408,707	6,345,546	3,065,988	420,429	58,815	14,674	800	539	4,361,246	1,971,687
ENCUMBRANCES ONLY				0	11,109	1,503	0	0	0	12,612	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				3,066,025*	424,605*	54,556*	14,674*	800*	539*	4,361,201*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-37*	6,933*	5,761*	0*	0*	0*	12,658*	
AGENCY TOTAL	1,936,838	4,408,707	6,345,546	3,065,988*	431,539*	60,318*	14,674*	800*	539*	4,373,859*	1,971,687
KANSAS STATE FAIR											
STATE FAIR FEE FUND	271,071	1,227,362	1,498,434	415,473	742,941	86,640	22,844	90	27,466	1,296,617	190,587
ENCUMBRANCES ONLY				0	11,153	0	75	0	0	11,228	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				415,473*	754,029*	86,609*	22,919*	90*	27,466*	1,307,750*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	65*	31*	0*	0*	0*	96*	
NON-FAIR DAYS ACTIVITIES FEE FUND	39,413	34,700	74,113	0	0	0	0	0	15,000	15,000	59,113
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	15,000*	15,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STREET AND AREA SURFACING-EDA-FEDERAL	29	0	29	0	0	0	0	0	29	29	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	29*	29*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	310,514	1,262,062	1,572,577	415,473*	754,094*	86,640*	22,919*	90*	42,496*	1,322,875*	249,701
KANSAS WHEAT COMMISSION											
KANSAS WHEAT COMMISSION FUND	436,886	918,548	1,355,434	159,483	485,877	11,564	12,146	0	47,219	716,295	605,576
ENCUMBRANCES ONLY				0	32,704	857	0	0	0	33,562	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				159,483*	518,429*	12,421*	12,146*	0*	47,219*	749,705*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	152*	0*	0*	0*	0*	152*	
AGENCY TOTAL	436,886	918,548	1,355,434	159,483*	518,581*	12,421*	12,146*	0*	47,219*	749,857*	605,576
CONSERVATION COMMISSION, STATE											
RESOURCES CONSERVATION ACT GRANT-FEDERAL FUND	14,545	42,000	56,545	18,161	7,235	365	0	885	0	26,647	29,798
ENCUMBRANCES ONLY				0	100	0	0	0	0	100	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				18,161*	7,090*	365*	0*	885*	0*	26,501*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	245*	0*	0*	0*	0*	245*	
AGENCY TOTAL	14,545	42,000	56,545	18,161*	7,335*	365*	0*	885*	0*	26,747*	29,798
WATER RESOURCES BOARD, STATE											
CONVERSION OF MATERIALS AND EQUIPMENT FUND	0	36	36	0	0	0	0	0	0	0	36
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SPECIAL WEATHER MODIFICATION PROJECT FUND	519	15,988	16,507	0	16,500	0	0	0	0	16,500	7
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	16,500*	0*	0*	0*	0*	16,500*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL WATER RESOURCES PLANNING GRANT FUND	51,169	106,747	157,916	142,338	0	34	415	0	0	142,787	15,129
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				142,338*	0*	34*	415*	0*	0*	142,787*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HIGH PLAINS-OGALLALA AQUIFER STUDY-FEDERAL FUND	5,459	145,644	151,104	1,274	136,862	0	0	0	0	138,137	-70,129
ENCUMBRANCES ONLY				0	83,096	0	0	0	0	83,096	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,274*	4,652*	0*	0*	0*	0*	5,927*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	215,307*	0*	0*	0*	0*	215,307*	
WATER QUALITY DATA-SMOKY HILL RIVER VALLEY-FEDERAL	24	0	24	0	0	0	0	0	0	0	24
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MINERAL INTRUSION STUDIES-FEDERAL FUND	0	38,000	38,000	0	31,068	0	0	0	0	31,068	6,931
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	11,096*	0*	0*	0*	0*	11,096*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	19,972*	0*	0*	0*	0*	19,972*	
AGENCY TOTAL	57,173	306,415	363,588	143,612*	267,528*	34*	415*	0*	0*	411,590*	-48,001
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES TOTAL	5,097,688	10,922,069	16,019,759	6,74[illegible],805	3,727,647	247,040	87,955	1,976	141,197	10,948,425	5,071,333

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1981
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
HEALTH AND HOSPITALS											
DEPARTMENT OF HEALTH AND ENVIRONMENT											
VITAL STATISTICS FEE FUND	57,338	624,736	682,074	650,948	0	0	0	0	0	650,948	31,126
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				650,985*	0*	0*	0*	0*	0*	650,985*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-37*	0*	0*	0*	0*	0*	-37*	
TITLE XIX FUND	150,748	628,401	779,149	454,343	123,943	4,429	2,100	0	45,591	630,416	148,733
ENCUMBRANCES ONLY				0	0	35	0	0	24,408	24,444	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				454,343*	114,433*	4,306*	2,100*	0*	70,000*	645,191*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	9,510*	159*	0*	0*	0*	9,669*	
CERTIFICATION OF OPERATORS OF WATER SUPPLY SYSTEMS AND WASTEWATER TREATMENT FACILITIES FEE FUND	17,963	14,747	32,710	12,719	1,383	0	0	0	0	14,102	18,608
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				12,719*	1,338*	0*	0*	0*	0*	14,057*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	44*	0*	0*	0*	0*	44*	
FOOD SERVICE AND LODGING FEE FUND	143,373	404,631	548,004	279,215	145,486	556	636	0	0	425,897	122,107
ENCUMBRANCES ONLY				0	19,269	0	37	0	0	19,306	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				279,215*	161,382*	556*	673*	0*	0*	441,826*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,374*	0*	0*	0*	0*	3,374*	
MIGRANT PROJECT FEE FUND	4,963	5,492	10,455	0	5,121	0	0	0	0	5,121	5,334
ENCUMBRANCES ONLY				0	244	0	0	0	0	244	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	5,321*	0*	0*	0*	0*	5,321*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	44*	0*	0*	0*	0*	44*	
CRIPPLED CHILDREN'S COMMISSION FUND	38,157	17,874	56,031	0	440	0	0	0	0	440	55,591
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	440*	0*	0*	0*	0*	440*	
POWER GENERATING FACILITY FEE FUND	61,236	1	61,237	10,141	15,311	24	35,707	0	0	61,183	54
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				10,141*	15,141*	24*	392*	0*	0*	25,698*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	170*	0*	35,315*	0*	0*	35,485*	
CONVERSION OF MATERIALS AND EQUIPMENT	2,564	2,716	5,280	0	0	0	467	0	0	467	4,813
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	467*	0*	0*	467*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
POLLUTANT DISCHARGE CLEANUP FUND	15,038	29,344	44,382	0	29,852	7,910	0	0	0	37,762	6,620
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	29,852*	7,910*	0*	0*	0*	37,762*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PROJECT PLAN FEE FUND	0	262	262	0	0	0	0	0	0	0	262
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
RABIES VACCINE FEE FUND	0	31,033	31,033	0	0	28,200	0	0	0	28,200	583
ENCUMBRANCES ONLY				0	0	2,250	0	0	0	2,250	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	30,450*	0*	0*	0*	30,450*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WATERWELL CONTRACTORS LICENSING FUND	8,681	19,915	28,596	15,887	827	0	0	0	0	17,714	10,881
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				15,887*	827*	0*	0*	0*	0*	17,714*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ADULT CARE LICENSING REVOLVING FUND	0	2,002	2,002	0	0	0	0	0	2,002	2,002	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	2,002*	2,002*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL HOSPITAL CONSTRUCTION	8,688	0	8,688	0	0	0	0	0	0	0	8,688
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL PUBLIC HEALTH FUND	46,553	581,946	628,499	29,393	383,749	4,332	2,614	197,614	0	617,760	0
ENCUMBRANCES ONLY				0	10,739	0	0	0	0	10,739	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				29,393*	243,372*	3,306*	2,614*	108,010*	0*	391,703*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	140,186*	1,025*	0*	89,604*	0*	236,796*	
MEDICARE FUND-FEDERAL	15,740	225,215	240,955	141,815	51,716	1	1,536	0	22,163	217,235	15,698
ENCUMBRANCES ONLY				0	0	145	0	0	7,636	8,021	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				141,815*	42,062*	187*	1,536*	0*	30,000*	215,602*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	9,654*	0*	0*	0*	0*	9,654*	
FEDERAL MATERNAL AND CHILD HEALTH FUND	33,802	467,569	501,371	247	19,581	5,777	47	199,381	266,586	491,623	9,748
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				247*	19,581*	5,777*	47*	199,381*	266,586*	491,623*	
FEDERAL FAMILY PLANNING FUND	6,006	146,000	152,006	0	1,243	1,988	163	141,858	0	145,252	6,754
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,243*	1,988*	163*	141,858*	0*	145,252*	
FEDERAL MIGRANT HEALTH PROGRAM FUND	299	197,126	197,425	98,751	47,257	2,348	956	39,000	0	188,313	3,612
ENCUMBRANCES ONLY				0	5,393	106	0	0	0	5,499	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				98,751*	52,650*	2,454*	0*	30,000*	0*	183,856*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	956*	9,000*	0*	9,956*	
VENEREAL DISEASE CONTROL PROJECT FUND-FEDERAL	9,240	139,000	148,240	0	16,787	46,475	0	81,335	0	144,598	-7,054
ENCUMBRANCES ONLY				0	0	96	0	10,600	0	10,696	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	16,787*	44,240*	0*	79,230*	0*	140,258*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	2,331*	0*	12,705*	0*	15,036*	
FEDERAL AIR QUALITY PROGRAM FUND	8,218	634,379	642,598	450,064	54,377	9,234	122,302	0	0	635,978	-98,487
ENCUMBRANCES ONLY				0	3,063	841	101,203	0	0	105,107	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				450,064*	54,773*	9,940*	202,129*	0*	0*	716,906*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,667*	135*	21,376*	0*	0*	24,178*	
FEDERAL HEALTH MANPOWER TRAINING GRANT	1,036	0	1,036	0	0	0	0	0	0	0	1,036
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
OZARKS REGIONAL PROGRAM-FEDERAL	1,381	0	1,381	0	0	0	0	0	0	0	1,381
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL SOLID WASTE FUND	6,488	268,365	274,853	245,405	22,907	296	37	0	0	268,650	-4,399
ENCUMBRANCES ONLY				0	2,379	0	8,264	0	0	10,643	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				245,405*	24,221*	296*	8,301*	0*	0*	278,228*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,025*	0*	0*	0*	0*	1,025*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

SCHEDULE "M" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1981
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
HEALTH AND HOSPITALS											
DEPARTMENT OF HEALTH AND ENVIRONMENT											
FEDERAL WOMEN, INFANTS AND CHILDREN HEALTH PROGRAM	501,612	6,306,457	6,808,070	190,549	160,760	2,470	6,407	5,930,953	0	6,299,240	414,966
ENCUMBRANCES ONLY				0	2,038	0	50	91,775	0	93,863	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				191,271*	157,612*	2,243*	6,457*	5,920,440*	0*	6,278,125*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-722*	5,165*	226*	0*	110,288*	0*	114,976*	
EMERGENCY MEDICAL SERVICES-FEDERAL	5,220	-5,220	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HEW GRANT-EMS-PLANNING FUND	953	692,220	693,173	0	59,219	2,723	3,940	620,062	0	685,945	-333,403
ENCUMBRANCES ONLY				0	8,975	0	0	331,655	0	340,631	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	64,167*	2,723*	659*	380,000*	0*	447,550*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,026*	0*	3,281*	571,717*	0*	579,026*	
FEDERAL OCCUPATIONAL HEALTH AND SAFETY STATISTICS PROGRAM FUND	1,864	16,197	18,062	17,066	0	0	0	0	0	17,066	995
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				17,066*	0*	0*	0*	0*	0*	17,066*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WATER SUPPLY FUND-FEDERAL	5,208	526,999	532,207	394,445	75,466	6,512	49,865	0	0	526,293	1,746
ENCUMBRANCES ONLY				0	4,167	0	0	0	0	4,167	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				394,445*	70,380*	6,512*	41,550*	0*	0*	520,892*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,253*	0*	8,315*	0*	0*	9,568*	
MIGRANT HEALTH PROGRAM FUND-CETA	191	20,000	20,191	0	11,157	535	0	0	8,306	20,000	191
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	11,157*	535*	0*	0*	8,306*	20,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NATIONAL HEALTH PLANNING ACT FUND-FEDERAL	7,045	438,003	445,048	293,515	37,673	3,391	1,315	0	0	335,859	50,955
ENCUMBRANCES ONLY				0	0	5,805	51,427	0	0	58,233	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				293,515*	32,943*	10,197*	52,742*	0*	0*	389,401*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,690*	0*	0*	0*	0*	4,690*	
IMMUNIZATION GRANT FUNDS-FEDERAL FUND	5,077	84,000	89,077	33,270	31,707	10,467	1,375	0	0	76,819	8,990
ENCUMBRANCES ONLY				0	3,104	163	0	0	0	3,267	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				33,270*	34,191*	10,630*	1,375*	0*	0*	79,467*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	620*	0*	0*	0*	0*	620*	
SOIL CONSERVATION SURVEY PROJECT-FEDERAL FUND	13	23,872	23,886	18,353	910	3	0	0	0	19,267	4,618
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				18,353*	910*	3*	0*	0*	0*	19,267*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL UNDERGROUND INJECTION CONTROL PROGRAM FUND	0	35,000	35,000	0	13,816	0	0	0	16,979	30,795	4,204
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	13,816*	0*	0*	0*	16,979*	30,795*	
FEDERAL SOCIAL SECURITY FUND-CRIPPLED CHILDREN'S SERVICES	880	1,075,858	1,076,738	0	856,045	137,752	9,900	10,740	1,500	1,015,940	46,760
ENCUMBRANCES ONLY				0	14,038	0	0	0	0	14,038	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	857,610*	137,752*	8,449*	30*	0*	1,003,850*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	12,465*	0*	1,451*	10,710*	1,500*	26,127*	
FEDERAL SUPPLEMENTAL SECURITY INCOME CHILDREN'S TREATMENT FUND	5,291	413,458	418,749	125,173	195,942	15,157	87	69,261	0	408,623	-4,423
ENCUMBRANCES ONLY				0	14,349	0	0	200	0	14,549	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				125,173*	212,812*	15,157*	87*	69,356*	0*	422,588*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	480*	0*	0*	105*	0*	585*	
HEALTH UNDERSERVED RURAL AREAS FUND-FEDERAL	0	90,000	90,000	0	0	0	0	90,000	0	90,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	90,000*	0*	90,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CHILD ABUSE PREVENTION PROJECT-FEDERAL	17,415	26,122	43,538	0	0	0	0	13,853	29,685	43,538	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	13,853*	29,685*	43,538*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
OCCUPATIONAL HEALTH CONSULTATION-FEDERAL FUND	12,113	57,924	70,037	15,743	31,570	0	0	0	0	48,313	18,594
ENCUMBRANCES ONLY				0	0	0	3,130	0	0	3,130	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				15,743*	31,570*	0*	3,130*	0*	0*	51,443*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGRICULTURAL RUNOFF STUDY-FEDERAL FUND	1,841	57,000	58,841	43,481	23,566	1,426	0	0	0	68,474	-30,666
ENCUMBRANCES ONLY				0	31,033	0	0	0	0	31,033	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				43,481*	52,822*	1,416*	0*	0*	0*	97,719*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,778*	9*	0*	0*	0*	1,788*	
DIAGNOSTIC X-RAY PROGRAM-FEDERAL FUND	3,293	18,161	21,454	15,539	1,200	0	0	0	0	16,739	4,715
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				15,539*	0*	0*	0*	0*	0*	15,539*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,200*	0*	0*	0*	0*	1,200*	
LABORATORY TRAINING-FEDERAL FUND	596	32,659	33,255	27,057	2,111	198	0	0	0	29,366	0
ENCUMBRANCES ONLY				0	0	2,957	931	0	0	3,889	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				27,057*	2,111*	3,155*	931*	0*	0*	33,255*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HLUS PROGRAM-FEDERAL FUND	3,793	335,272	339,065	53,149	190,754	8,277	3,036	60,139	0	315,398	10,749
ENCUMBRANCES ONLY				0	12,667	248	0	0	0	12,916	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				52,987*	203,352*	8,520*	2,141*	60,139*	0*	327,146*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				271*	71*	0*	897*	0*	0*	1,168*	
FEDERAL ENVIRONMENTAL PROTECTION AGENCY WATER POLLUTION FUND	137,004	1,645,568	1,782,572	1,232,305	351,013	9,971	30,015	0	0	1,623,304	96,502
ENCUMBRANCES ONLY				0	62,764	0	0	0	0	62,764	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,232,230*	359,683*	7,822*	11,354*	0*	0*	1,611,089*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				75*	54,094*	2,149*	18,661*	0*	0*	74,980*	
FEDERAL MATERNAL AND CHILD HEALTH AND FAMILY PLANNING FUND	0	2,720,851	2,720,851	433,495	144,697	105,953	15,711	1,485,434	498,360	2,583,585	-407,848
ENCUMBRANCES ONLY				0	12,977	549	3,344	327,977	200,165	545,114	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				433,495*	157,674*	105,552*	19,055*	1,813,411*	698,525*	3,228,699*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CLEAN LAKES GRANT-FEDERAL FUND	0	5,000	5,000	0	0	0	0	0	0	0	5,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HEALTH PROGRAMS FOR REFUGEES-FEDERAL FUND	0	47,000	47,000	0	0	0	0	44,400	0	44,400	2,600
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	44,400*	0*	44,400*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NATURAL FAMILY PLANNING PROGRAM FUND-FEDERAL	0	18,750	18,750	0	0	0	0	18,750	0	18,750	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	18,750*	0*	18,750*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGES IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
HEALTH AND HOSPITALS												
DEPARTMENT OF HEALTH AND ENVIRONMENT												
FEDERAL 314(D) HEALTH INCENTIVE GRANT FUND		0	188,978	188,978	163,705	0	0	0	0	0	163,705	25,273
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				163,705*	0*	0*	0*	0*	0*	163,705*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL INITIAL HYPERTENSION PROJECT GRANT FUND		0	66,000	66,000	4,115	41,376	160	312	0	0	45,963	-33,158
	ENCUMBRANCES ONLY				0	53,195	0	0	0	0	53,195	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				4,115*	94,571*	160*	312*	0*	0*	99,158*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		1,351,031	19,525,999	20,877,030	5,452,159*	3,412,051*	430,564*	456,433*	9,772,993*	1,123,668*	20,648,771*	229,059
KANSAS NEUROLOGICAL INSTITUTE												
KANSAS NEUROLOGICAL INSTITUTE FEE FUND		186,939	436,287	623,226	465,395	0	0	0	0	44,271	509,667	113,524
	ENCUMBRANCES ONLY				35	0	0	0	0	0	35	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				465,430*	0*	0*	0*	0*	44,271*	509,702*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TITLE XIX FUND		222,380	4,313,916	4,536,296	4,451,810	35,011	0	0	0	0	4,486,821	44,306
	ENCUMBRANCES ONLY				0	5,168	0	0	0	0	5,168	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				4,451,569*	40,179*	0*	0*	0*	0*	4,491,748*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				241*	0*	0*	0*	0*	0*	241*	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL		500	138,767	139,267	107,047	0	531	1,111	0	0	108,690	1
	ENCUMBRANCES ONLY				0	30,574	0	0	0	0	30,574	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				107,047*	30,574*	246*	898*	0*	0*	138,767*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	285*	213*	0*	0*	498*	
FOSTER GRANDPARENTS PROGRAM-FEDERAL		8,541	152,614	161,155	119,425	11,751	7,003	0	0	0	138,181	21,834
	ENCUMBRANCES ONLY				0	1,140	0	0	0	0	1,140	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				119,425*	12,891*	6,972*	0*	0*	0*	139,289*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	31*	0*	0*	0*	31*	
AGENCY TOTAL		418,360	5,041,584	5,459,944	5,143,714*	83,645*	7,535*	1,111*	0*	44,271*	5,280,278*	179,666
LARNED STATE HOSPITAL												
LARNED STATE HOSPITAL FEE FUND		152,086	1,425,790	1,577,876	0	581,094	538,015	58,293	0	10,698	1,287,103	249,284
	ENCUMBRANCES ONLY				0	31,984	9,505	0	0	0	41,489	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	602,971*	517,475*	53,998*	0*	10,898*	1,282,343*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	11,107*	30,045*	4,295*	0*	0*	46,248*	
TITLE XIX FUND		22,975	1,229,525	1,252,500	423,993	330,734	404,480	4,917	0	0	1,164,125	26,844
	ENCUMBRANCES ONLY				345	8,005	43,005	10,173	0	0	61,530	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				424,338*	331,237*	432,012*	15,091*	0*	0*	1,202,680*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7,503*	15,472*	0*	0*	0*	22,975*	
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND		17,522	0	17,522	0	205	0	17,303	0	0	17,509	13
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	205*	0*	0*	0*	0*	205*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	17,303*	0*	0*	17,303*	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL		13,495	44,658	58,154	0	48,329	1,299	0	0	0	49,628	-7,327
	ENCUMBRANCES ONLY				0	15,853	0	0	0	0	15,853	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	51,586*	399*	0*	0*	0*	51,985*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	12,595*	900*	0*	0*	0*	13,495*	
OMNIBUS CRIME ACT FUND-FEDERAL		33,912	107,074	140,987	140,987	0	0	0	0	0	140,987	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				140,987*	0*	0*	0*	0*	0*	140,987*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		239,992	2,807,048	3,047,041	565,325*	1,016,905*	1,094,404*	90,688*	0*	10,898*	2,778,225*	268,815
OSAWATOMIE STATE HOSPITAL												
OSAWATOMIE STATE HOSPITAL FEE FUND		368,362	1,765,283	2,133,645	427,666	699,490	570,579	10,930	0	23,739	1,732,417	329,759
	ENCUMBRANCES ONLY				0	51,689	17,777	2,002	0	0	71,469	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				427,666*	705,712*	570,781*	10,852*	0*	23,998*	1,740,014*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	44,475*	17,576*	2,080*	0*	-259*	63,871*	
TITLE XIX FUND		5,660	1,132,801	1,138,461	1,106,729	27,270	0	0	0	0	1,133,999	4,461
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,106,729*	27,270*	0*	0*	0*	0*	1,133,999*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND		30,603	0	30,603	0	0	0	30,602	0	0	30,602	1
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	30,602*	0*	0*	30,602*	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL		19,327	55,550	74,877	0	63,875	200	853	0	0	64,930	9,947
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	56,711*	0*	853*	0*	0*	57,565*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7,164*	200*	0*	0*	0*	7,365*	
AGENCY TOTAL		423,953	2,953,634	3,377,587	1,534,395*	842,373*	588,557*	44,389*	0*	23,739*	3,033,418*	344,169
PARSONS STATE HOSPITAL AND TRAINING CENTER												
PARSONS STATE HOSPITAL AND TRAINING CENTER FEE FUND		120,635	285,205	405,841	0	136,855	99,360	23,116	0	127	259,461	142,885
	ENCUMBRANCES ONLY				0	0	0	3,495	0	0	3,495	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	136,855*	97,751*	24,759*	0*	127*	259,493*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	1,609*	1,852*	0*	0*	3,462*	
TITLE XIX FUND		197,039	2,300,000	2,497,039	1,577,601	582,043	33,158	387	0	0	2,293,190	202,251
	ENCUMBRANCES ONLY				0	698	898	0	0	0	1,596	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,577,638*	565,200*	31,265*	192*	0*	0*	2,274,297*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-37*	17,540*	2,791*	194*	0*	0*	20,489*	
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND		100	32,941	33,041	0	79	0	0	0	0	79	54
	ENCUMBRANCES ONLY				0	32,908	0	0	0	0	32,908	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	32,987*	0*	0*	0*	0*	32,987*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

SCHEDULE "B" - CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
HEALTH AND HOSPITALS												
PARSONS STATE HOSPITAL AND TRAINING CENTER												
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL		31,643	105,193	136,836	0	114,606	0	0	0	42	114,649	11,587
	ENCUMBRANCES ONLY				0	10,600	0	0	0	0	10,600	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	125,207*	0*	0*	0*	42*	125,250*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		349,418	2,723,340	3,072,759	1,577,601*	877,791*	133,417*	26,999*	0*	170*	2,715,981*	356,778
RAINBOW MENTAL HEALTH FACILITY												
RAINBOW MENTAL HEALTH FACILITY FEE FUND		161,534	314,109	475,643	9,979	289,939	24,537	10,225	0	187	334,869	101,546
	ENCUMBRANCES ONLY				0	33,846	4,605	773	0	0	39,228	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				9,979*	319,143*	27,061*	9,316*	0*	187*	365,688*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,645*	2,081*	1,683*	0*	0*	8,409*	
TITLE XIX FUND		10,549	100,000	110,549	101,135	9,197	0	0	0	0	110,334	215
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				101,210*	37*	0*	0*	0*	0*	101,248*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-74*	9,160*	0*	0*	0*	0*	9,086*	
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND		37,572	0	37,572	0	0	0	29,568	0	0	29,568	8,004
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	29,568*	0*	0*	29,568*	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL		12,366	30,103	42,469	0	34,673	647	2,679	0	1,780	39,740	2,729
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	34,673*	590*	1,474*	0*	1,780*	38,478*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	57*	1,204*	0*	0*	1,262*	
COMMUNITY MENTAL HEALTH STAFFING GRANT FUND-FEDERAL		8,019	146,477	154,497	147,051	0	0	0	0	0	147,051	7,446
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				147,051*	0*	0*	0*	0*	0*	147,051*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		230,043	590,690	820,734	258,167*	367,619*	29,790*	43,247*	0*	1,967*	700,792*	119,941
NORTON STATE HOSPITAL												
NORTON STATE HOSPITAL FEE FUND		210,902	357,339	568,242	55,897	161,986	198,687	12,265	0	0	429,839	111,800
	ENCUMBRANCES ONLY				0	7,452	13,999	5,150	0	0	26,603	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				55,897*	158,422*	173,937*	11,137*	0*	0*	400,396*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	11,016*	38,749*	6,279*	0*	0*	56,045*	
TITLE XIX FUND		107,558	2,025,000	2,132,558	2,130,589	0	0	0	0	0	2,130,589	1,969
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				2,130,589*	0*	0*	0*	0*	0*	2,130,589*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		318,461	2,382,339	2,700,801	2,186,486*	169,441*	212,687*	17,416*	0*	0*	2,587,031*	113,769
DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES-MENTAL HEALTH AND RETARDATION												
SPECIAL PROJECTS FUND		296,736	1,623,664	1,920,401	411,565	115,299	13,213	32,181	174,266	918,053	1,664,579	225,718
	ENCUMBRANCES ONLY				2	10,906	1,094	18,100	0	0	30,102	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				411,640*	119,372*	12,726*	27,387*	174,266*	916,428*	1,661,821*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-74*	6,834*	1,582*	22,893*	0*	1,625*	32,861*	
INSTITUTIONAL RECEIPTS FROM TITLE XIX-FEDERAL FUND		1,845,529	2,791,949	4,637,478	0	0	0	0	0	0	0	4,637,478
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL AID FUND FOR MENTAL HEALTH PROGRAM		27,133	0	27,133	0	0	0	0	25,709	0	25,709	1,424
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	25,709*	0*	25,709*	
CONSTRUCT AND EQUIP UNIVERSITY AFFILIATED CLINICAL CENTER FOR THE MENTALLY RETARDED-FEDERAL D.T.U. PROJECT GRANT-PARSONS STATE HOSPITAL		10	0	10	0	0	0	0	0	0	0	10
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
DEVELOPMENTAL DISABILITIES PROGRAM-FEDERAL FUND		55,675	366,044	421,719	34,834	17,626	159	1,093	321,252	0	374,964	-118,247
	ENCUMBRANCES ONLY				0	2,520	5	0	162,477	0	165,002	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				34,834*	19,677*	164*	1,093*	277,765*	0*	333,533*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	469*	0*	0*	205,964*	0*	206,433*	
DRUG ABUSE-FEDERAL		793	0	793	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	197	0	0	595	0	793	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	197*	0*	0*	595*	0*	793*	
TITLE XIX MODIFICATIONS & HANDICAPPED CODE COMPLIANCE FUND-FEDERAL		139,440	0	139,440	0	0	0	0	0	35,526	35,526	103,914
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	35,526*	35,526*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		2,365,319	4,781,658	7,146,977	446,401*	146,549*	14,473*	51,374*	684,299*	953,580*	2,296,678*	4,850,299
TOPEKA STATE HOSPITAL												
TOPEKA STATE HOSPITAL FEE FUND		238,162	2,806,505	3,044,667	662,561	897,485	904,366	82,096	4,702	22,958	2,574,270	329,665
	ENCUMBRANCES ONLY				2,000	83,791	51,018	3,923	0	0	140,732	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				664,732*	943,317*	913,681*	84,579*	4,702*	22,958*	2,634,063*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-171*	37,959*	41,702*	1,440*	0*	0*	80,938*	
TITLE XIX FUND		1,161	1,655,168	1,656,329	1,656,071	0	0	0	0	0	1,656,071	258
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,656,071*	0*	0*	0*	0*	0*	1,656,071*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND		435	2,585	3,020	0	0	0	3,020	0	0	3,020	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	3,020*	0*	0*	3,020*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
HEALTH AND HOSPITALS											
TOPEKA STATE HOSPITAL											
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	36,130	128,494	164,624	0	92,209	0	0	0	40,053	132,262	2,799
ENCUMBRANCES ONLY				0	29,562	0	0	0	0	29,562	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	121,771*	0*	0*	0*	40,053*	161,824*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
OMNIBUS CRIME ACT FUNDS-FEDERAL	2,537	0	2,537	0	0	0	0	0	237	237	2,299
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	237*	237*	
AGENCY TOTAL	278,426	4,592,752	4,871,179	2,320,732*	1,703,047*	355,383*	89,040*	4,702*	63,249*	4,536,156*	335,023
WINFIELD STATE HOSPITAL AND TRAINING CENTER											
WINFIELD STATE HOSPITAL AND TRAINING CENTER FEE FUND	434,027	846,494	1,280,521	52,503	414,606	343,124	27,620	0	30	837,885	403,772
ENCUMBRANCES ONLY				12	2,299	26,813	9,738	0	0	38,863	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				52,564*	414,858*	330,915*	29,228*	0*	30*	827,597*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-49*	2,047*	39,023*	8,130*	0*	0*	49,151*	
TITLE XIX FUND	16,590	5,276,200	5,292,790	5,288,357	0	0	0	0	0	5,288,357	4,433
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				5,288,511*	0*	0*	0*	0*	0*	5,288,511*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-153*	0*	0*	0*	0*	0*	-153*	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	2,896	43,896	46,792	0	33,472	0	0	0	2,846	36,318	-26,970
ENCUMBRANCES ONLY				0	37,444	0	0	0	0	37,444	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	70,916*	0*	0*	0*	2,846*	73,762*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FOSTER GRANDPARENTS PROGRAM-FEDERAL	18,950	143,549	162,500	122,482	20,951	4,303	155	0	0	147,892	14,400
ENCUMBRANCES ONLY				0	0	0	207	0	0	207	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				122,482*	20,968*	5,410*	207*	0*	0*	149,068*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	-16*	-1,107*	155*	0*	0*	-969*	
AGENCY TOTAL	472,465	6,310,139	6,782,605	5,463,353*	508,723*	374,241*	37,721*	0*	2,926*	6,386,968*	395,636
HEALTH AND HOSPITALS TOTAL	6,448,274	51,709,189	58,157,463	25,049,344	8,528,310	3,841,357	858,922	10,461,995	2,224,371	50,964,302	7,193,161
RECREATIONAL AND HISTORICAL											
FISH AND GAME COMMISSION, KANSAS											
FORESTRY, FISH AND GAME COMMISSION FEE FUND	2,277,007	8,672,761	10,949,768	4,898,026	1,324,347	989,432	977,075	0	143,935	8,332,815	2,236,657
ENCUMBRANCES ONLY				1	113,680	87,225	179,389	0	0	380,295	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				4,898,063*	1,383,001*	997,177*	1,143,268*	0*	143,935*	8,565,446*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-37*	55,026*	79,479*	13,196*	0*	0*	147,664*	
FORESTRY, FISH AND GAME COMMISSION FEE FUND-BOAT PERMIT FUND	327,024	321,794	648,818	171,579	40,654	22,863	7,841	0	243	243,182	405,636
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				171,579*	40,654*	19,255*	7,841*	0*	243*	239,574*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	3,607*	0*	0*	0*	3,607*	
NONGAME WILDLIFE IMPROVEMENT FUND	0	744	744	0	0	0	0	0	0	0	744
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	2,604,031	8,995,300	11,599,332	5,069,605*	1,478,682*	1,099,521*	1,164,305*	0*	144,178*	8,956,293*	2,643,038
HISTORICAL SOCIETY, STATE											
GENERAL FEES FUND	13,754	155,853	169,608	64,304	55,319	37,127	7,479	0	27	164,258	3,030
ENCUMBRANCES ONLY				0	1,841	478	0	0	0	2,319	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				64,304*	47,486*	36,814*	7,438*	0*	27*	156,070*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	9,675*	791*	41*	0*	0*	10,507*	
NATIONAL HISTORIC PRESERVATION ACT FUND-FEDERAL-STATE	20,951	213,447	234,398	53,714	19,897	2,961	140,106	0	0	216,679	9,872
ENCUMBRANCES ONLY				0	6,816	480	550	0	0	7,847	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				53,714*	18,458*	3,412*	13,312*	0*	0*	88,896*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	8,255*	29*	127,344*	0*	0*	135,630*	
NATIONAL HISTORIC PRESERVATION ACT FUND-FEDERAL-LOCAL PROJECTS	0	394,298	394,298	0	0	0	0	394,298	0	394,298	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	394,298*	0*	394,298*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	34,706	763,599	798,306	118,018*	83,875*	41,047*	168,135*	394,298*	27*	785,403*	12,902
PARK AND RESOURCES AUTHORITY, STATE											
GENERAL FEES FUND	326,716	1,460,515	1,787,232	430,775	341,833	373,302	170,839	0	103	1,316,853	427,985
ENCUMBRANCES ONLY				0	8,733	10,695	22,965	0	0	42,393	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				430,775*	343,337*	367,429*	130,777*	0*	103*	1,272,423*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7,229*	16,568*	63,026*	0*	0*	86,823*	
FEDERAL LAND AND WATER CONSERVATION FUND-LOCAL	0	2,731,066	2,731,066	0	0	0	0	2,731,066	0	2,731,066	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	2,731,066*	0*	2,731,066*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL LAND AND WATER CONSERVATION FUND-STATE	61,445	843,782	905,227	0	5,199	2,689	791,222	0	0	799,111	41,760
ENCUMBRANCES ONLY				0	630	1,193	62,531	0	0	64,355	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	3,829*	4,646*	625,350*	0*	0*	633,825*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,000*	-763*	228,404*	0*	0*	229,641*	
YOUNG ADULT CONSERVATION CORPS-FEDERAL GRANT FUND	61,647	13,837	75,485	17,867	23,535	12,850	0	1,215	11,629	67,096	8,389
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				17,867*	22,297*	10,573*	0*	1,215*	11,629*	63,581*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,237*	2,277*	0*	0*	0*	3,515*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	------ OPERATING EXPENDITURES AND ENCUMBRANCES ------ SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
RECREATIONAL AND HISTORICAL											
PARK AND RESOURCES AUTHORITY, STATE											
AGENCY TOTAL	449,809	5,049,202	5,499,012	448,441*	379,930*	400,731*	1,047,558*	2,732,282*	11,932*	5,020,876*	478,135
RECREATIONAL AND HISTORICAL TOTAL	3,088,548	14,808,101	17,896,650	5,535,065	1,942,488	1,541,300	2,360,001	3,126,580	155,137	14,762,573	3,134,076
HIGHWAYS & OTHER TRANSPORTATION											
DEPARTMENT OF TRANSPORTATION											
URBAN MASS TRANSIT FUND-FEDERAL	107,213	783,504	890,717	0	0	0	0	888,781	0	888,781	-804,881
ENCUMBRANCES ONLY				0	0	0	0	806,816	0	806,816	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	305,287*	0*	305,287*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	1,390,311*	0*	1,390,311*	
FEDERAL HIGHWAY SAFETY FUND	235,271	2,890,514	3,125,785	0	45,720	25,268	478,639	2,254,391	215,042	3,019,063	-1,998,177
ENCUMBRANCES ONLY				0	4,247	2,058	26,564	1,813,246	255,982	2,104,900	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	49,041*	24,440*	248,534*	3,071,513*	152,890*	3,546,419*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	926*	3,580*	258,670*	996,124*	318,135*	1,577,543*	
RURAL HIGHWAY PUBLIC TRANSPORTATION DEMONSTRATION PROGRAM-FEDERAL-F.H.W.A. GRANT	5,306	27,959	33,266	0	0	0	0	33,266	0	33,266	-235,394
ENCUMBRANCES ONLY				0	0	0	0	235,394	0	235,394	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	268,660*	0*	268,660*	
METROPOLITAN TRANSPORTATION PLANNING-FEDERAL FUND	13,958	195,434	209,392	0	0	0	0	208,943	0	208,943	-200,282
ENCUMBRANCES ONLY				0	0	0	0	200,731	0	200,731	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	231,175*	0*	231,175*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	178,499*	0*	178,499*	
NON-URBANIZED AREA PUBLIC TRANSPORTATION-FEDERAL	0	14,848	14,848	0	0	0	0	4,431	0	4,431	-316,660
ENCUMBRANCES ONLY				0	0	0	0	327,076	0	327,076	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	331,508*	0*	331,508*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	361,748	3,912,260	4,274,009	0*	49,968*	28,126*	507,204*	6,773,080*	471,025*	7,829,405*	-3,555,396
HIGHWAY PATROL											
STATE HIGHWAY PATROL FUND	509,119	14,037,696	14,546,815	10,946,969	807,558	1,475,171	837,912	106	4,001	14,071,718	161,314
ENCUMBRANCES ONLY				29,857	36,205	247,547	172	0	0	313,782	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				10,945,125*	829,401*	1,521,585*	836,160*	106*	4,001*	14,137,380*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				30,700*	14,362*	201,133*	1,924*	0*	0*	248,121*	
FOR PATROL OF KANSAS TURNPIKE FUND	11,263	904,370	915,633	876,510	10,406	9,477	0	0	0	896,395	18,416
ENCUMBRANCES ONLY				0	0	821	0	0	0	821	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				874,132*	10,094*	8,312*	0*	0*	0*	892,539*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				2,375*	312*	1,986*	0*	0*	0*	4,677*	
OMNIBUS CRIME ACT-FEDERAL FUND	225	0	225	0	0	0	225	0	0	225	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	225*	0*	0*	225*	
AGENCY TOTAL	520,607	14,942,066	15,462,674	11,553,337*	854,170*	1,733,017*	838,309*	106*	4,001*	15,282,943*	179,731
TURNPIKE AUTHORITY, KANSAS											
CITY AND COUNTY INTERCHANGE STUDY CONTRIBUTION FUND	0	22,500	22,500	0	0	0	0	0	0	0	22,500
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	0	22,500	22,500	0*	0*	0*	0*	0*	0*	0*	22,500
HIGHWAYS & OTHER TRANSPORTATION TOTAL	882,356	18,876,827	19,759,183	11,553,337	904,139	1,761,143	1,345,514	6,773,186	475,026	23,112,348	-3,353,165
FUND CLASS TOTAL	76,146,701	785,828,249	861,974,950	230,255,524	96,573,977	40,564,538	25,393,434	405,961,803	13,007,891	811,858,170	50,116,780

STATE OF KANSAS
HIGHWAY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
HIGHWAYS & OTHER TRANSPORTATION												
DEPARTMENT OF TRANSPORTATION												
STATE FREEWAY CONSTRUCTION FUND		2,475,747	11,331,028	13,806,776	0	759,048	0	22,581,631	8,000	-9,613,537	13,735,142	-21,389,057
	ENCUMBRANCES ONLY				0	520,621	0	20,939,869	0	0	21,460,690	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	418,126*	0*	14,018,021*	8,000*	-13,780,092*	664,054*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	861,744*	0*	29,503,479*	0*	4,166,555*	34,531,779*	
STATE HIGHWAY FUND		111,231,107	221,846,046	333,077,153	64,313,262	21,060,587	21,314,211	162,479,511	1,440,948	5,974,513	276,591,034	-96,549,344
	ENCUMBRANCES ONLY				0	3,609,402	1,242,397	148,113,727	69,936	0	153,035,463	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				64,315,859*	10,025,856*	20,660,440*	140,639,545*	1,413,044*	11,695,889*	248,750,736*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-2,597*	14,644,133*	1,896,160*	169,953,693*	105,840*	-5,721,376*	180,875,761*	
STATE FREEWAY FUND		1,525,451	29,796,132	31,321,584	0	122,421	0	0	13,955,730	15,623,647	29,701,799	1,610,760
	ENCUMBRANCES ONLY				0	9,025	0	0	0	0	9,025	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	122,696*	0*	0*	13,955,730*	15,079,380*	29,157,807*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	8,750*	0*	0*	0*	544,266*	553,016*	
RESTRICTED FEES FUND		391,266	46,800,443	47,191,709	0	482,345	29,124	42,253,892	0	3,816,025	46,581,387	-37,667,110
	ENCUMBRANCES ONLY				0	233,510	0	38,063,921	0	0	38,297,432	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	245,751*	25,980*	43,243,459*	0*	2,868,725*	46,383,916*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	470,104*	3,143*	37,074,354*	0*	947,300*	38,494,903*	
COUNTY EQUALIZATION AND ADJUSTMENT FUND		0	2,500,000	2,500,000	0	0	0	0	2,500,000	0	2,500,000	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	2,500,000*	0*	2,500,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SPECIAL CITY AND COUNTY HIGHWAY FUND		8,260,933	38,146,517	46,407,451	0	0	0	0	38,304,591	0	38,304,591	8,102,859
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	38,304,591*	0*	38,304,591*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		123,884,505	350,420,169	474,304,674	64,313,262*	26,797,182*	22,585,733*	434,432,552*	56,287,206*	15,800,649*	620,216,566*	-145,911,892
HIGHWAYS & OTHER TRANSPORTATION	TOTAL	123,884,505	350,420,169	474,304,674	64,313,262	26,797,182	22,585,733	434,432,552	56,287,206	15,800,649	620,216,566	-145,911,892
FUND CLASS TOTAL		123,884,505	350,420,169	474,304,674	64,313,262	26,797,182	22,585,733	434,432,552	56,287,206	15,800,649	620,216,566	-145,911,892

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

SCHEDULE "B" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1981
					SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
GENERAL GOVERNMENT												
CORPORATION COMMISSION												
MINED-LAND RECLAMATION FUND		0	140,000	140,000	0	0	0	0	0	0	0	140,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		0	140,000	140,000	0*	0*	0*	0*	0*	0*	0*	140,000
SECRETARY OF STATE												
STATE FLAG AND BANNER FUND		6,718	11,897	18,616	0	0	11,534	0	0	25	11,559	7,057
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	11,534*	0*	0*	25*	11,559*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		6,718	11,897	18,616	0*	0*	11,534*	0*	0*	25*	11,559*	7,057
GENERAL GOVERNMENT	TOTAL	6,718	151,897	158,616	0	0	11,534	0	0	25	11,559	147,057
PUBLIC WELFARE												
DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES												
KANSAS VOCATIONAL REHABILITATION CENTER SALES FUND		21,570	59,623	81,194	33,323	63	1,974	11,565	0	0	46,927	34,266
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				33,323*	63*	1,974*	11,565*	0*	0*	46,927*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
OSAWATOMIE REHABILITATION UNIT SALES FUND		5,913	-5,913	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		27,483	53,710	81,194	33,323*	63*	1,974*	11,565*	0*	0*	46,927*	34,266
PUBLIC WELFARE	TOTAL	27,483	53,710	81,194	33,323	63	1,974	11,565	0	0	46,927	34,266
EDUCATION & RESEARCH												
FORT HAYS STATE UNIVERSITY												
HEALTH FEES FUND		40,559	99,509	140,068	90,671	3,068	14,766	0	0	0	108,507	31,187
	ENCUMBRANCES ONLY				0	18	356	0	0	0	374	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				90,671*	3,057*	15,122*	0*	0*	0*	108,852*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	28*	0*	0*	0*	0*	28*	
STUDENT UNION FEES FUND		10,939	110,774	121,713	0	0	0	0	0	118,000	118,000	3,713
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	118,000*	118,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HOUSING SYSTEM REVENUE FUND		181,430	2,601,506	2,782,936	875,419	1,209,532	197,269	78,175	0	137,948	2,498,444	278,629
	ENCUMBRANCES ONLY				0	461	2,694	2,726	0	0	5,861	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				875,419*	1,190,469*	197,140*	49,878*	0*	137,948*	2,450,855*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	19,603*	2,823*	31,023*	0*	0*	53,450*	
STUDENT UNION ANNEX FUND		11,204	110,777	121,981	0	0	0	0	0	118,200	118,200	3,781
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	118,200*	118,200*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HOUSING SYSTEM BOND AND INTEREST SINKING FUND		201,326	1,053,586	1,254,912	0	0	0	0	173,638	1,078,098	1,251,736	3,176
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	173,638*	1,078,098*	1,251,736*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		445,459	3,976,153	4,421,613	966,090*	1,213,140*	215,087*	40,901*	173,638*	1,452,246*	4,101,124*	320,488
KANSAS STATE UNIVERSITY												
STUDENT RECREATIONAL BUILDING CONSTRUCTION BOND FUND		346,586	0	346,586	0	4,822	0	327,453	0	0	332,275	14,310
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	4,822*	0*	1,020*	0*	0*	5,842*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	326,433*	0*	0*	326,433*	
DORMITORY FEES-UNPLEDGED HOUSING PROJECTS FUND		9,180	547,808	556,989	0	0	0	0	0	546,904	546,904	10,084
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	546,904*	546,904*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
K-STATE SPORTS NETWORK FUND		19,598	620	20,219	0	749	0	19,470	0	0	20,219	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	749*	0*	9,470*	0*	0*	10,219*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	10,000*	0*	0*	10,000*	
DORMITORY FEES FUND		907,552	7,899,776	8,807,328	4,036,695	1,422,036	1,990,570	152,984	0	1,626	7,605,884	808,245
	ENCUMBRANCES ONLY				0	194,379	88,597	110,220	0	0	393,198	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				4,037,680*	1,516,018*	2,014,505*	205,261*	0*	1,412*	7,776,878*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				985*	95,397*	64,662*	57,943*	0*	214*	222,204*	
KANSAS ARTIFICIAL BREEDING SERVICE UNIT FEES FUND		589,653	1,129,247	1,718,900	315,737	99,295	337,301	82,202	0	109	835,644	833,062
	ENCUMBRANCES ONLY				0	10,793	39,365	0	0	34	50,193	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				315,737*	102,806*	362,966*	81,129*	0*	143*	863,783*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7,282*	13,699*	1,073*	0*	0*	22,055*	
STUDENT HEALTH FEES FUND		551,090	1,776,651	2,327,742	1,326,392	76,493	139,904	8,719	0	2,988	1,554,498	767,385
	ENCUMBRANCES ONLY				0	2,615	3,244	0	0	0	5,859	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,326,821*	77,586*	142,626*	8,574*	0*	2,988*	1,558,597*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-429*	1,521*	522*	145*	0*	0*	1,760*	

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
EDUCATION & RESEARCH											
KANSAS STATE UNIVERSITY											
JARDINE TERRACE III-PROJECT REVENUE FUND	53,544	171,365	224,909	0	0	0	0	0	206,016	206,016	18,893
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	206,016*	206,016*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HOUSING SYSTEM-PROJECT REVENUE FUND	1,652,472	5,592,900	7,245,372	0	0	0	0	0	5,927,170	5,927,170	1,318,202
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	5,927,170*	5,927,170*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HAYMAKER HALL PROJECT REVENUE FUND	170,382	1,611,540	1,781,922	0	0	0	0	0	1,741,831	1,741,831	40,091
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	1,741,831*	1,741,831*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT RECREATIONAL BUILDING FEES FUND	152,724	0	152,724	0	17,050	0	130,912	0	0	147,962	2,761
ENCUMBRANCES ONLY				0	0	0	2,000	0	0	2,000	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	7,802*	0*	44,931*	0*	0*	52,734*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	9,248*	0*	87,981*	0*	0*	97,228*	
STADIUM BOND AND INTEREST SINKING FUND	460	459,758	460,218	0	0	0	0	36,017	423,011	459,028	1,190
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	36,017*	423,011*	459,028*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT UNION ANNEX II BOND AND INTEREST SINKING FUND	2,723	1,232,893	1,235,616	0	0	0	0	148,520	1,084,642	1,233,162	2,454
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	148,520*	1,084,642*	1,233,162*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HOUSING SYSTEM BOND AND INTEREST SINKING FUND	124	2,695,912	2,696,036	0	0	0	0	282,293	2,413,521	2,695,814	222
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	282,293*	2,413,521*	2,695,814*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HAYMAKER HALL BOND AND INTEREST SINKING FUND	65	646,876	646,941	0	0	0	0	67,921	578,423	646,344	597
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	67,921*	578,423*	646,344*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT UNION ANNEX I BOND AND INTEREST SINKING FUND	301	401,951	402,252	0	0	0	0	12,862	389,389	402,252	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	12,862*	389,389*	402,252*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
JARDINE TERRACE III BOND AND INTEREST SINKING FUND	17	206,214	206,231	0	0	0	0	28,459	177,259	205,718	513
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	28,459*	177,259*	205,718*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT RECREATIONAL BUILDING BOND AND INTEREST SINKING FUND	4,780	984,513	989,293	0	0	0	0	133,405	853,545	986,950	2,343
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	133,405*	853,545*	986,950*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
JARDINE TERRACE III-REPAIR AND REPLACEMENT RESERVE	34,865	10,000	44,865	0	0	0	0	0	18,114	18,114	26,750
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	18,114*	18,114*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HOUSING SYSTEM REPAIR AND REPLACEMENT RESERVE FUND	171,654	110,000	281,654	0	0	0	0	0	175,142	175,142	106,511
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	175,142*	175,142*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HAYMAKER HALL-REPAIR AND REPLACEMENT RESERVE	18,028	20,000	38,028	0	0	0	0	0	15,987	15,987	22,041
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	15,987*	15,987*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ADVANCE HOUSING COLLECTIONS SUSPENSE FUND	1,115,965	522,095	1,638,060	0	0	0	0	0	88,173	88,173	1,549,886
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	88,173*	88,173*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	5,609,713	26,012,198	31,621,911	5,081,795*	1,828,275*	2,598,983*	833,963*	709,477*	14,543,893*	26,296,350*	5,325,561
KANSAS STATE UNIVERSITY-VETERINARY MEDICAL CENTER											
HOSPITAL AND DIAGNOSTIC LABORATORY REVENUE FUND	318,306	943,391	1,261,698	389,217	121,945	369,987	11,004	25	841	893,021	292,525
ENCUMBRANCES ONLY				0	958	55,310	19,882	0	0	76,151	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				389,217*	113,961*	323,821*	28,830*	25*	841*	855,897*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	8,942*	101,476*	2,055*	0*	0*	113,274*	
AGENCY TOTAL	318,306	943,391	1,261,698	389,217*	122,904*	425,298*	30,886*	25*	841*	969,172*	292,525
EMPORIA STATE UNIVERSITY											
DORMITORY FEES FUND	36,361	234,555	270,916	111,564	65,016	9,238	1,105	0	63,500	250,424	18,294
ENCUMBRANCES ONLY				0	0	0	2,198	0	0	2,198	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				111,564*	64,082*	9,238*	3,303*	0*	63,500*	251,688*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	934*	0*	0*	0*	0*	934*	
STUDENT HEALTH FEES FUND	56,067	187,798	243,865	197,345	6,721	14,141	503	0	0	218,711	19,762
ENCUMBRANCES ONLY				0	250	5,141	0	0	0	5,391	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				197,345*	6,721*	19,282*	503*	0*	0*	223,852*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	250*	0*	0*	0*	0*	250*	
MEN'S DORMITORY NO. 1-PROJECT REVENUE FUND	14,834	95,542	110,376	52,232	19,907	8,499	0	0	5,000	85,638	24,737
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				52,232*	19,101*	8,499*	0*	0*	5,000*	84,833*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	806*	0*	0*	0*	0*	806*	
BUREAU OF EDUCATIONAL MEASUREMENTS FUND	11,776	76,377	88,153	41,577	10,614	19,323	0	0	0	71,514	16,639
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				41,577*	10,519*	19,323*	0*	0*	0*	71,419*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	95*	0*	0*	0*	0*	95*	
WOMEN'S DORMITORY NO. 2-PROJECT REVENUE FUND	1,013	117,817	118,830	59,395	21,588	6,126	0	0	7,000	94,110	24,719
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				59,395*	21,588*	6,126*	0*	0*	7,000*	94,110*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
EDUCATION & RESEARCH											
EMPORIA STATE UNIVERSITY											
MEN'S DORMITORY NO. 3-PROJECT REVENUE FUND	21,363	438,075	459,438	231,010	101,792	27,171	1,307	0	82,000	443,282	15,529
ENCUMBRANCES ONLY				0	0	627	0	0	0	627	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				231,010*	101,792*	27,799*	1,307*	0*	82,000*	443,909*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WOMEN'S DORMITORY NO. 3 AND STUDENT APARTMENTS-PROJECT REVENUE FUND	27,793	234,441	262,234	121,395	46,813	11,502	0	0	38,000	217,712	44,521
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				121,395*	46,813*	11,502*	0*	0*	38,000*	217,712*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WOMEN'S DORMITORY NO. 4-PROJECT REVENUE FUND	22,338	130,468	152,806	83,171	39,898	7,009	329	0	13,000	143,407	9,398
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				83,171*	39,898*	7,009*	329*	0*	13,000*	143,407*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MEN'S DORMITORY NO. 2-PROJECT REVENUE FUND	9,598	106,772	116,370	59,602	23,819	9,753	0	0	12,000	105,174	11,195
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				59,602*	23,819*	9,753*	0*	0*	12,000*	105,174*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MEN'S DORMITORY NO. 3-BOND AND INTEREST SINKING FUND	7,530	373,955	381,486	0	0	0	0	53,745	299,768	353,513	27,972
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	53,745*	299,768*	353,513*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MEN'S DORMITORY NO. 1-BOND AND INTEREST SINKING FUND	1,361	42,463	43,824	0	0	0	0	2,315	39,971	42,286	1,538
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	2,315*	39,971*	42,286*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT UNION BOND AND INTEREST SINKING FUND	16,509	215,495	232,004	0	0	0	0	4,892	211,839	216,732	15,272
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	4,892*	211,839*	216,732*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT UNION ADDITION BOND AND INTEREST SINKING FUND	26,496	447,796	474,293	0	0	0	0	73,068	366,724	439,793	34,499
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	73,068*	366,724*	439,793*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WOMEN'S DORMITORY NO. 2-BOND AND INTEREST SINKING FUND	1,744	82,601	84,346	0	0	0	0	5,069	74,941	80,010	4,335
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	5,069*	74,941*	80,010*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WOMEN'S DORMITORY NO. 3 AND STUDENT APARTMENTS-BOND AND INTEREST SINKING FUND	8,199	460,686	468,886	0	0	0	0	29,486	414,687	444,173	24,712
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	29,486*	414,687*	444,173*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MEN'S DORMITORY NO. 2-BOND AND INTEREST SINKING FUND	2,280	88,389	90,669	0	0	0	0	7,256	77,944	85,200	5,469
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	7,256*	77,944*	85,200*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WOMEN'S DORMITORY NO. 4-BOND AND INTEREST SINKING FUND	1,952	105,376	107,329	0	0	0	0	7,343	93,455	100,799	6,529
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	7,343*	93,455*	100,799*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MEN'S DORMITORY NO.1-BUILDING MAINTENANCE AND EQUIPMENT RESERVE FUND	817	32,111	32,928	0	800	2,620	0	0	25,575	28,996	432
ENCUMBRANCES ONLY				0	3,500	0	0	0	0	3,500	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	3,500*	2,620*	0*	0*	25,575*	31,696*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	800*	0*	0*	0*	0*	800*	
WOMEN'S DORMITORY NO. 2-MAINTENANCE AND EQUIPMENT FUND	521	0	521	0	0	0	0	0	0	0	521
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WOMEN'S DORMITORY NO. 4-MAINTENANCE AND EQUIPMENT RESERVE FUND	3,434	63,026	66,460	0	0	0	0	0	56,847	56,847	9,612
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	56,847*	56,847*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WOMEN'S DORMITORY NO. 3 AND STUDENT APARTMENTS-MAINTENANCE AND EQUIPMENT RESERVE FUND	10,127	47,722	57,849	0	9,266	0	6,844	0	27,370	43,480	2,007
ENCUMBRANCES ONLY				0	12,362	0	0	0	0	12,362	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	21,628*	0*	2,844*	0*	27,370*	51,842*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	4,000*	0*	0*	4,000*	
MEN'S DORMITORY NO. 2-MAINTENANCE AND EQUIPMENT RESERVE FUND	659	42,633	43,293	0	32,920	4,646	0	0	0	37,566	483
ENCUMBRANCES ONLY				0	5,244	0	0	0	0	5,244	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	38,164*	4,646*	0*	0*	0*	42,810*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MEN'S DORMITORY NO. 3-MAINTENANCE AND EQUIPMENT RESERVE FUND	474	23,107	23,582	0	5,250	10,346	0	0	0	15,596	7,986
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	5,250*	10,346*	0*	0*	0*	15,596*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	283,255	3,647,214*	3,930,469	957,297*	405,762*	136,146*	12,286*	183,177*	1,909,626*	3,604,297*	326,171
PITTSBURG STATE UNIVERSITY											
DORMITORY FEES FUND	60,647	111,650	172,298	39,425	16,486	38,461	2,493	0	13,427	110,295	61,095
ENCUMBRANCES ONLY				0	32	874	0	0	0	906	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				39,425*	16,510*	37,269*	2,493*	0*	13,427*	109,128*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7*	2,066*	0*	0*	0*	2,074*	
HOSPITAL AND STUDENT HEALTH FEES FUND	25,600	103,401	129,002	64,274	7,042	7,766	0	0	0	79,083	48,018
ENCUMBRANCES ONLY				0	742	1,157	0	0	0	1,900	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				64,274*	7,586*	8,685*	0*	0*	0*	80,547*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	197*	239*	0*	0*	0*	436*	
UNIT A WOMEN'S DORMITORY AND FOOD SERVICE AND UNIT B MEN'S DORMITORY ADDITION-PROJECT REVENUE FUND	214,776	1,018,481	1,233,258	252,428	323,574	276,143	3,269	0	155,750	1,011,147	199,449
ENCUMBRANCES ONLY				0	22,172	480	0	0	0	22,661	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				252,428*	330,894*	276,621*	2,514*	0*	93,750*	956,210*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	14,812*	30*	755*	0*	62,000*	77,598*	
EAST CAMPUS APARTMENT I AND II, AND SHIRK HALL-PROJECT REVENUE FUND	29,265	96,227	125,492	40,112	31,117	2,816	1,162	0	27,172	102,382	22,480
ENCUMBRANCES ONLY				0	629	0	0	0	0	629	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				40,112*	28,203*	1,886*	217*	0*	20,572*	90,993*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,543*	929*	945*	0*	6,600*	12,018*	
1952 DORMITORY AND STUDENT APARTMENT-REVENUE FUND	169,202	440,445	609,647	151,247	111,037	9,284	2,912	0	139,433	413,915	193,187
ENCUMBRANCES ONLY				0	1,526	171	1,046	0	0	2,744	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				151,247*	98,210*	8,442*	3,768*	0*	72,933*	334,601*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	14,353*	1,014*	189*	0*	66,500*	82,058*	

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
					OPERATING EXPENDITURES AND ENCUMBRANCES							
EDUCATION & RESEARCH												
PITTSBURG STATE UNIVERSITY												
DORMITORY-BOND AND INTEREST SINKING FUND		11,653	11,529	23,182	0	0	0	0	1,143	14,000	15,143	8,039
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	1,143*	14,000*	15,143*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
UNIT A WOMEN'S DORMITORY AND FOOD SERVICE AND UNIT B MEN'S DORMITORY ADDITION-BOND AND INTEREST SINKING FUND		2,117	152,274	154,392	0	0	0	0	36,526	35,000	71,526	82,866
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	36,526*	35,000*	71,526*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT CENTER ADDITION-BOND AND INTEREST SINKING FUND		26,575	113,849	140,424	0	0	0	0	13,001	81,000	94,001	46,423
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	13,001*	81,000*	94,001*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EAST CAMPUS APARTMENT I AND II, AND SHIRK HALL-BOND AND INTEREST SINKING FUND		14,328	46,400	60,728	0	0	0	0	6,187	22,000	28,187	32,541
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	6,187*	22,000*	28,187*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1952 DORMITORY AND STUDENT APARTMENT-BOND AND INTEREST SINKING FUND		2,180	197,023	199,204	0	0	0	0	27,017	105,000	132,017	67,187
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	27,017*	105,000*	132,017*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
UNIT A WOMEN'S DORMITORY AND FOOD SERVICE AND UNIT B MEN'S DORMITORY ADDITION-REPAIR AND REPLACEMENT RESERVE FUND		35,587	15,000	50,587	0	0	0	5,296	0	0	5,296	15,291
	ENCUMBRANCES ONLY				0	30,000	0	0	0	0	30,000	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	30,000*	0*	5,296*	0*	0*	35,296*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT CENTER ADDITION-REPAIR AND REPLACEMENT RESERVE FUND		1,988	118,623	120,612	0	5,519	0	1,877	0	88,075	95,472	25,140
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	5,519*	0*	1,877*	0*	88,075*	95,472*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EAST CAMPUS APARTMENTS I & II AND SHIRK HALL-REPAIR AND REPLACEMENT RESERVE FUND		2,036	4,000	6,036	0	0	0	0	0	0	0	6,036
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1952 DORMITORY AND STUDENT APARTMENTS-REPAIR AND REPLACEMENT RESERVE FUND		40,821	30,000	70,821	0	0	0	0	0	0	0	70,821
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		636,784	2,459,105	3,095,890	547,485*	549,541*	337,189*	18,056*	83,876*	680,858*	2,217,312*	878,578
KANSAS TECHNICAL INSTITUTE												
DORMITORY AND FOOD SERVICES FEES		40,360	148,111	188,472	7,862	26,284	92,132	10,072	0	3,829	140,181	48,291
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				7,862*	26,284*	92,132*	10,072*	0*	3,829*	140,181*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT UNION FEES		16,182	15,989	32,171	6,251	2,615	6,099	2,201	0	65	17,233	14,938
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				6,251*	2,615*	6,099*	1,251*	0*	65*	16,283*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	950*	0*	0*	950*	
AGENCY TOTAL		56,542	164,101	220,644	14,113*	28,899*	98,232*	12,273*	0*	3,895*	157,414*	63,230
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS												
SATELLITE STUDENT UNION-CONSTRUCTION BOND FUND		8,545	0	8,545	0	1,472	0	0	0	0	1,472	4,067
	ENCUMBRANCES ONLY				0	1,527	0	1,479	0	0	3,006	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,999*	0*	1,479*	0*	0*	4,478*	
STOUFFER III-REVENUE FUND		71,590	85,952	157,542	13,057	33,050	420	0	0	20,825	67,353	90,025
	ENCUMBRANCES ONLY				0	163	0	0	0	0	163	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				13,057*	32,736*	420*	0*	0*	20,825*	67,040*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	477*	0*	0*	0*	0*	477*	
HEALTH SERVICE FUND		829,095	2,470,168	3,299,264	2,262,923	104,417	255,323	1,910	5	0	2,624,580	649,052
	ENCUMBRANCES ONLY				0	7,666	17,964	0	0	0	25,630	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				2,262,923*	106,172*	259,697*	1,669*	5*	0*	2,630,468*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,911*	13,590*	241*	0*	0*	19,743*	
STUDENT UNION FUND		136,509	740,382	876,891	0	0	0	0	0	764,175	764,175	112,716
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	764,175*	764,175*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
J. R. PEARSON-REVENUE FUND		48,433	619,223	667,656	195,440	248,071	178,042	9,790	0	24,633	659,778	1,809
	ENCUMBRANCES ONLY				0	3,644	2,423	0	0	0	6,067	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				195,440*	249,492*	176,483*	7,927*	0*	24,633*	656,978*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,022*	3,982*	1,863*	0*	0*	8,867*	
HASHINGER HALL-REVENUE FUND		47,073	702,565	749,639	253,365	260,026	181,441	23,815	0	14,262	732,914	2,178
	ENCUMBRANCES ONLY				0	7,697	6,848	0	0	0	14,546	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				253,365*	264,804*	183,325*	80*	0*	14,262*	715,841*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,919*	4,964*	23,735*	0*	0*	31,619*	
STUDENT UNION ADDITION-BUILDING FUND		18,814	120,400	139,214	0	0	0	0	0	122,000	122,000	17,214
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	122,000*	122,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ELLSWORTH HALL-REVENUE FUND		39,662	972,720	1,012,383	308,442	330,790	237,809	8,656	0	81,641	969,339	7
	ENCUMBRANCES ONLY				0	9,929	10,234	22,872	0	0	43,035	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				308,442*	337,903*	243,669*	31,528*	0*	81,641*	1,003,184*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,816*	5,374*	0*	0*	0*	9,190*	
HOUSING SYSTEM-REVENUE FUND		121,659	5,577,574	5,699,233	1,790,502	2,278,644	1,304,407	67,114	2,529	115,303	5,508,500	9,194
	ENCUMBRANCES ONLY				0	91,119	60,996	28,844	576	0	181,538	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,790,522*	2,283,625*	1,325,246*	54,019*	3,106*	115,303*	5,571,823*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-20*	86,137*	40,157*	41,940*	0*	0*	118,215*	
HEALTH SERVICES FACILITIES FEES		37,864	1,240,166	1,278,030	0	3,172	0	0	0	1,243,292	1,246,464	31,566
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,586*	0*	0*	0*	1,243,292*	1,244,878*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,586*	0*	0*	0*	0*	1,586*	

SCHEDULE "B" - CONTINUED

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
EDUCATION & RESEARCH											
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS											
SATELLITE STUDENT UNION-REVENUE FUND	34,637	248,255	282,892	0	0	0	0	0	245,000	245,000	37,892
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	245,000*	245,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT UNION ANNEX	15,395	100,306	115,701	0	0	0	0	0	100,500	100,500	15,201
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	100,500*	100,500*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SATELLITE STUDENT UNION-CONSTRUCTION FUND	5,989	0	5,989	0	60	929	0	0	0	989	0
ENCUMBRANCES ONLY				0	0	0	5,000	0	0	5,000	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	60*	0*	0*	0*	0*	60*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	929*	5,000*	0*	0*	5,929*	
HEALTH SERVICES FACILITIES-BOND AND INTEREST SINKING FUND	2,471	590,776	593,247	0	0	0	0	107,003	485,243	592,247	1,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	107,003*	485,243*	592,247*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT UNION ANNEX-BOND AND INTEREST SINKING FUND	891	507,194	508,085	0	0	0	0	22,403	479,396	501,800	6,285
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	22,403*	479,396*	501,800*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
J. R. PEARSON RESIDENCE HALL-BOND AND INTEREST SINKING FUND	0	768,440	768,440	0	0	0	0	10,982	757,367	768,349	90
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	10,982*	757,367*	768,349*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HASHINGER HALL-BOND AND INTEREST SINKING FUND	0	274,403	274,403	0	0	0	0	28,562	245,090	273,652	751
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	28,562*	245,090*	273,652*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HOUSING SYSTEM-BOND AND INTEREST SINKING FUND	0	3,351,102	3,351,102	0	0	0	0	229,617	3,113,000	3,342,618	8,483
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	229,617*	3,113,000*	3,342,618*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STOUFFER III-BOND AND INTEREST SINKING FUND	0	246,875	246,875	0	0	0	0	13,396	233,368	246,764	111
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	13,396*	233,368*	246,764*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ELLSWORTH HALL-BOND AND INTEREST SINKING FUND	0	587,941	587,941	0	0	0	0	36,641	551,300	587,941	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	36,641*	551,300*	587,941*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT UNION ADDITION-BOND AND INTEREST SINKING FUND	0	718,069	718,069	0	0	0	0	29,122	687,696	716,818	1,251
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	29,122*	687,696*	716,818*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SATELLITE STUDENT UNION-BOND AND INTEREST SINKING FUND	3,328	833,259	836,587	0	0	0	0	99,185	731,514	830,699	5,888
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	99,185*	731,514*	830,699*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HASHINGER HALL-REPAIR AND REPLACEMENT RESERVE	0	87,415	87,415	0	0	0	0	0	87,415	87,415	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	87,415*	87,415*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ELLSWORTH HALL-REPAIR AND REPLACEMENT RESERVE	93,644	202,914	296,558	0	92,644	0	0	0	202,914	295,558	0
ENCUMBRANCES ONLY				0	1,000	0	0	0	0	1,000	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	202,914*	202,914*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	93,644*	0*	0*	0*	0*	93,644*	
J. R. PEARSON RESIDENCE HALL-MAINTENANCE AND EQUIPMENT RESERVE	0	271,060	271,060	0	0	0	0	0	271,060	271,060	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	271,060*	271,060*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STOUFFER III REPAIR AND REPLACEMENT RESERVE FUND	0	176,544	176,544	0	0	0	0	0	176,544	176,544	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	176,544*	176,544*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT UNION-REPAIRS AND IMPROVEMENTS RESERVE FUND	101,679	170,275	271,954	0	8,244	0	42,426	0	0	50,670	221,283
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	8,244*	0*	8,134*	0*	0*	16,378*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	34,292*	0*	0*	34,292*	
HOUSING SYSTEM-REPAIR AND REPLACEMENT RESERVE	84,960	1,585,448	1,670,408	0	76,900	0	0	0	1,593,508	1,670,408	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	1,593,508*	1,593,508*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	76,900*	0*	0*	0*	0*	76,900*	
STUDENT UNION ADDITION-REPAIR AND REPLACEMENT RESERVE	26,378	40,696	67,075	0	0	0	3,945	0	30,000	33,945	33,130
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	3,945*	0*	30,000*	33,945*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HUMANITIES BUILDING-RESERVE FUND	0	200,000	200,000	0	0	0	0	0	200,000	200,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	200,000*	200,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HEALTH SERVICES FACILITY-BOND RESERVE FUND	0	275,000	275,000	0	0	0	0	0	275,000	275,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	275,000*	275,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SATELLITE STUDENT UNION-REPAIR AND REPLACEMENT RESERVE FUND	0	46,268	46,268	0	0	0	0	0	46,268	46,268	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	46,268*	46,268*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT UNION ANNEX-MAINTENANCE AND EQUIPMENT RESERVE	0	174,098	174,098	0	2,373	0	0	0	133,525	135,899	38,199
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	2,373*	0*	0*	0*	133,525*	135,899*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	1,728,824	23,985,299	25,714,123	4,575,734*	3,513,414*	2,258,641*	215,855*	580,026*	13,031,846*	24,426,719*	1,287,403

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1981
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
EDUCATION & RESEARCH											
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS											
STUDENT UNION FEES FUND	408	19,294	19,702	0	11,210	0	0	0	0	11,210	412
ENCUMBRANCES ONLY				0	8,079	0	0	0	0	8,079	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	19,290*	0*	0*	0*	0*	19,290*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1961 STUDENT CENTER APPARTMENTS-REVENUE FUND	33,239	51,067	84,307	11,043	7,370	1,650	18,645	0	23,500	62,209	21,661
ENCUMBRANCES ONLY				436	0	0	0	0	0	436	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				11,479*	7,370*	1,650*	18,645*	0*	23,500*	62,646*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1961 STUDENT CENTER APARTMENTS-BOND AND INTEREST SINKING FUND	4,513	6,000	10,513	0	0	0	0	3,953	4,000	7,953	2,560
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	3,953*	4,000*	7,953*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CLINICAL FACILITY-BOND AND INTEREST SINKING FUND-BOND SERVICE FUND	0	3,000,648	3,000,648	0	0	0	0	1,516,871	1,483,777	3,000,648	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	1,516,871*	1,483,777*	3,000,648*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CLINICAL FACILITY-BOND AND INTEREST SINKING FUND-BOND REDEMPTION FUND	0	21,072	21,072	0	0	0	0	0	18,606	18,606	2,466
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	18,606*	18,606*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CLINICAL FACILITY-BOND RESERVE FUND	0	2,487,408	2,487,408	0	0	0	0	0	2,480,687	2,480,687	6,720
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	2,480,687*	2,480,687*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CLINICAL FACILITY-EXTRAORDINARY REPAIR FUND	0	500,000	500,000	0	0	0	0	0	500,000	500,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	500,000*	500,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1961 STUDENT CENTER APARTMENTS-BOND RESERVE FUND	14,000	2,500	16,500	0	0	0	0	0	15,940	15,940	559
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	15,940*	15,940*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1961 STUDENT CENTER APARTMENTS-EXTRAORDINARY REPAIR AND REPLACEMENT FUND	0	15,000	15,000	0	0	0	0	0	14,491	14,491	508
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	14,491*	14,491*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CLINICAL FACILITY-DISCRETIONARY FUND	0	21,072	21,072	0	0	0	0	0	14,358	14,358	6,714
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	14,358*	14,358*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	52,161	6,124,064	6,176,225	11,479*	26,660*	1,650*	18,645*	1,520,824*	4,555,340*	6,134,622*	41,603
WICHITA STATE UNIVERSITY											
ON CAMPUS PARKING-REVENUE FUND	86,495	197,843	284,338	20,809	28,701	4,507	0	0	118,614	172,732	110,468
ENCUMBRANCES ONLY				0	0	1,137	0	0	0	1,137	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				20,809*	28,701*	5,364*	0*	0*	118,614*	173,589*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	280*	0*	0*	0*	280*	
1959 DORMITORY-REVENUE FUND	14,030	457,895	471,925	68,842	263,938	16,102	8,666	0	71,600	429,150	41,687
ENCUMBRANCES ONLY				0	909	178	0	0	0	1,088	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				68,842*	264,668*	16,204*	4,202*	0*	71,600*	425,517*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	180*	76*	4,464*	0*	0*	4,721*	
STADIUM-REVENUE FUND	6,964	82,870	89,834	0	12,364	0	0	0	64,022	76,386	13,448
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	12,364*	0*	0*	0*	64,022*	76,386*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ACADEMIC AND SERVICE BUILDING-REVENUE FUND	56,480	339,609	396,089	0	4,577	0	0	0	316,364	320,941	75,148
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	4,577*	0*	0*	0*	316,364*	320,941*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1976 DORMITORY-REVENUE FUND	131,139	1,762,055	1,893,195	254,040	761,997	60,508	30,856	0	621,068	1,728,471	132,069
ENCUMBRANCES ONLY				0	25,730	420	6,503	0	0	32,654	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				254,103*	762,514*	59,704*	37,359*	0*	621,068*	1,734,750*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-62*	25,214*	1,224*	0*	0*	0*	26,375*	
ON CAMPUS PARKING-CONSTRUCTION AND MAINTENANCE FUND	89,890	974,727	1,064,617	0	0	0	75,193	0	844,060	919,253	19,188
ENCUMBRANCES ONLY				0	126,176	0	0	0	0	126,176	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	126,176*	0*	0*	0*	844,060*	970,236*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	75,193*	0*	0*	75,193*	
1960 DORMITORY-SINKING FUND	1,528	56,487	58,015	0	0	0	0	16,942	41,073	58,015	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	16,942*	41,073*	58,015*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ON CAMPUS PARKING-BOND AND INTEREST SINKING FUND	0	126,270	126,270	0	0	0	0	2,293	123,976	126,270	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	2,293*	123,976*	126,270*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STADIUM-BOND AND INTEREST SINKING FUND	0	183,753	183,753	0	0	0	0	24,022	155,877	179,900	3,853
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	24,022*	155,877*	179,900*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1976 DORMITORY-BOND AND INTEREST SINKING FUND	0	128,761	128,761	0	0	0	0	83,761	45,000	128,761	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	83,761*	45,000*	128,761*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1960 DORMITORY-REPAIR AND REPLACEMENT RESERVE	10,494	132,432	142,927	0	2,400	0	14,752	0	125,775	142,927	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	2,400*	0*	4,400*	0*	125,775*	132,575*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	10,352*	0*	0*	10,352*	
ON CAMPUS PARKING-MAJOR MAINTENANCE	0	134,552	134,552	0	0	0	0	0	134,552	134,552	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	134,552*	134,552*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LIBRARY-MAINTENANCE RESERVE NO. 4	0	72,269	72,269	0	0	0	0	0	72,269	72,269	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	72,269*	72,269*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
EDUCATION & RESEARCH											
WICHITA STATE UNIVERSITY											
STADIUM-MAJOR MAINTENANCE RESERVE FUND	0	44,861	44,861	0	0	0	0	0	44,861	44,861	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	44,861*	44,861*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ACADEMIC AND SERVICE BUILDING-BOND RESERVE FUND	0	349,303	349,303	0	0	0	0	0	349,303	349,303	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	349,303*	349,303*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LIBRARY-BOND RESERVE NO.3	0	497,169	497,169	0	0	0	0	0	497,169	497,169	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	497,169*	497,169*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1976 DORMITORY-BOND RESERVE FUND	0	328,970	328,970	0	0	0	0	0	328,970	328,970	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	328,970*	328,970*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1976 DORMITORY-MAINTENANCE RESERVE FUND	0	159,929	159,929	0	0	0	0	0	159,929	159,929	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	159,929*	159,929*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	397,021	6,029,763	6,426,787	343,592*	1,226,795*	82,954*	135,971*	127,020*	4,114,489*	6,030,923*	395,864
EDUCATION & RESEARCH TOTAL	9,728,072	73,341,292	83,069,364	13,737,912	8,915,673	5,154,383	1,358,841	3,378,065	41,393,057	73,937,935	9,131,428
HEALTH AND HOSPITALS											
DEPARTMENT OF HEALTH AND ENVIRONMENT											
SEWAGE DISPOSAL TREATMENT-REVENUE BOND FUND	0	16,456	16,456	0	2,631	0	0	0	13,825	16,456	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	2,631*	0*	0*	0*	13,825*	16,456*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SEWAGE DISPOSAL TREATMENT-BOND AND INTEREST SINKING FUND	0	337,068	337,068	0	0	0	0	164,070	172,998	337,068	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	164,070*	172,998*	337,068*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
DEBT SERVICE RESERVE FUND	0	194	194	0	0	0	0	0	194	194	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	194*	194*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	0	353,719	353,719	0*	2,631*	0*	0*	164,070*	187,018*	353,719*	0
HEALTH AND HOSPITALS TOTAL	0	353,719	353,719	0	2,631	0	0	164,070	187,018	353,719	0
FUND CLASS TOTAL	9,762,274	73,900,619	83,662,894	13,771,235	8,918,368	5,167,892	1,370,407	3,542,135	42,580,100	74,350,141	9,312,752

SCHEDULE "B" - CONTINUED

STATE OF KANSAS
INTRAGOVERNMENTAL SERVICE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1981
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
GENERAL GOVERNMENT											
DEPARTMENT OF ADMINISTRATION											
STATE OFFICE BUILDING OPERATING FUND	1,595,983	2,182,772	3,778,755	1,014,747	945,819	181,570	220,996	0	0	2,363,132	1,333,012
ENCUMBRANCES ONLY				0	10,073	1,284	71,251	0	0	82,610	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,014,747*	926,061*	160,597*	25,468*	0*	0*	2,126,874*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	29,830*	22,257*	266,779*	0*	0*	318,868*	
DATA PROCESSING FUND	628,086	159,443	787,529	132,848	586,127	17,598	22,304	0	0	758,879	22,320
ENCUMBRANCES ONLY				0	31	2,597	3,699	0	0	6,328	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	582,182*	20,196*	22,862*	0*	0*	625,242*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				132,848*	3,976*	0*	3,141*	0*	0*	139,966*	
535 KANSAS OFFICE BUILDING OPERATING FUND	203,634	382,510	586,144	173,005	207,014	39,332	81,050	0	0	450,402	127,432
ENCUMBRANCES ONLY				0	1,185	0	7,123	0	0	8,309	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				173,005*	208,065*	38,011*	7,360*	0*	0*	376,443*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	134*	1,320*	80,813*	0*	0*	82,268*	
SURPLUS PROPERTY FUND	7,113	-7,113	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ACCOUNTING SERVICES RECOVERY FUND	36,172	30,059	66,231	30,568	3	0	0	0	0	30,571	35,659
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				14,853*	3*	0*	0*	0*	0*	14,856*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				15,715*	0*	0*	0*	0*	0*	15,715*	
FIFTH AND KANSAS AVENUE OPERATING FUND	215,222	372,294	587,517	119,827	204,813	17,059	34,933	0	0	376,632	208,253
ENCUMBRANCES ONLY				0	2,585	46	0	0	0	2,631	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				119,827*	207,297*	17,106*	6,426*	0*	0*	350,656*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	100*	0*	28,506*	0*	0*	28,506*	
STATE OFFICE BUILDING DEPRECIATION RESERVE FUND	76,065	90,000	166,064	0	14,803	3,136	79,168	0	0	97,108	40,595
ENCUMBRANCES ONLY				0	13,330	5,070	9,961	0	0	28,361	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	28,134*	7,741*	50,957*	0*	0*	86,832*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	465*	38,172*	0*	0*	38,637*	
MOTOR POOL SERVICE FUND	834,051	1,420,617	2,254,668	238,825	325,373	1,282,866	8,393	0	0	1,855,457	197,751
ENCUMBRANCES ONLY				0	24,753	176,705	0	0	0	201,459	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				238,825*	345,024*	1,360,462*	4,106*	0*	0*	1,948,417*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,101*	99,110*	4,287*	0*	0*	108,499*	
535 KANSAS TEMPORARY STATE OFFICE BUILDING DEPRECIATION RESERVE FUND	63,109	12,000	75,109	0	0	0	0	0	0	0	65,333
ENCUMBRANCES ONLY				0	0	0	9,776	0	0	9,776	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	9,776*	0*	0*	9,776*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COMPUTER SERVICES FUND	1,360,539	3,376,613	4,737,152	1,639,441	1,690,670	176,175	538,652	0	0	4,044,939	257,793
ENCUMBRANCES ONLY				89	270,019	13,671	150,638	0	0	434,419	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,639,530*	1,942,243*	189,191*	686,802*	0*	0*	4,457,768*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	18,446*	655*	2,489*	0*	0*	21,590*	
FIFTH AND KANSAS AVENUE DEPRECIATION RESERVE FUND	36,000	12,000	48,000	0	0	0	0	0	0	0	48,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MOTOR POOL SERVICE DEPRECIATION RESERVE FUND	770,700	2,111,885	2,882,585	0	0	0	1,750,534	0	0	1,750,534	1,076,938
ENCUMBRANCES ONLY				0	0	0	55,112	0	0	55,112	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	1,805,647*	0*	0*	1,805,647*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CENTRAL MAIL SERVICES REVOLVING FUND	130,269	1,521,181	1,651,450	0	1,535,000	0	0	0	0	1,535,000	116,450
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,535,000*	0*	0*	0*	0*	1,535,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FIFTH AND KANSAS AVENUE BOND PROCEEDS FUND	45,977	-45,977	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FORBES BUILDING AND GROUNDS FUND	190,941	540,362	731,303	256,496	229,196	48,146	2,724	0	0	536,561	191,537
ENCUMBRANCES ONLY				0	2,919	284	0	0	0	3,204	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				256,496*	230,860*	48,430*	2,724*	0*	0*	538,511*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,255*	0*	0*	0*	0*	1,255*	
535 KANSAS OFFICE BUILDING BOND AND INTEREST SINKING FUND	0	84,752	84,752	0	0	0	0	4,752	80,000	84,752	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	4,752*	80,000*	84,752*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FIFTH AND KANSAS AVENUE BOND AND INTEREST SINKING FUND	0	121,056	121,056	0	0	0	0	56,056	65,000	121,056	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	56,056*	65,000*	121,056*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STATE COMMUNICATIONS SERVICES FUND	837,037	5,792,318	6,629,356	269,642	5,904,488	547	3,627	0	0	6,178,305	10,431
ENCUMBRANCES ONLY				0	440,618	0	0	0	0	440,618	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				269,642*	5,587,989*	439*	3,627*	0*	0*	5,861,698*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	757,117*	108*	0*	0*	0*	757,225*	
CENTRAL AIRCRAFT FUND	12	-12	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COMPUTER SERVICES DEPRECIATION RESERVE FUND	674,429	459,248	1,133,677	0	0	0	135,445	0	0	135,445	869,566
ENCUMBRANCES ONLY				0	0	0	128,666	0	0	128,666	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	264,111*	0*	0*	264,111*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	7,706,148	18,615,207	26,321,356	3,025,487*	12,408,825*	1,966,095*	3,314,060*	60,808*	145,000*	21,720,277*	4,601,078
DEPARTMENT OF ADMINISTRATION-DIVISION OF PRINTING											
LOCAL AND FEDERAL PLANNING FUND-BLOCK GRANT-FEDERAL-REFUNDS TO FEDERAL GOVERNMENT	388,637	4,492,479	4,881,117	2,260,410	354,411	1,750,793	24	0	0	4,365,639	314,711
ENCUMBRANCES ONLY				23,365	10,115	167,284	0	0	0	200,766	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				2,283,775*	363,990*	1,828,777*	24*	0*	0*	4,476,568*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	536*	89,301*	0*	0*	0*	89,837*	
INTRAGOVERNMENTAL PRINTING SERVICE DEPRECIATION RESERVE FUND	132,956	30,003	162,960	0	0	0	16,622	0	0	16,622	96,838
ENCUMBRANCES ONLY				0	0	0	49,500	0	0	49,500	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	60,622*	0*	0*	60,622*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	5,500*	0*	0*	5,500*	
AGENCY TOTAL	521,594	4,522,483	5,044,077	2,283,776*	364,527*	1,918,078*	66,146*	0*	0*	4,632,528*	411,549

S T A T E O F K A N S A S
INTRAGOVERNMENTAL SERVICE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

SCHEDULE "R" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
GENERAL GOVERNMENT											
POST AUDIT, DIVISION OF											
FEDERAL AUDIT SERVICES FUND	260	0	260	0	0	0	0	0	0	0	260
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	260	0	260	0*	0*	0*	0*	0*	0*	0*	260
DEPARTMENT OF REVENUE											
CENTRAL STORES FUND	22,885	114,383	137,269	0	0	95,443	0	0	0	95,443	20,469
ENCUMBRANCES ONLY				0	0	21,356	0	0	0	21,356	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	115,423*	0*	0*	0*	115,423*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	1,376*	0*	0*	0*	1,376*	
AGENCY TOTAL	22,885	114,383	137,269	0*	0*	116,800*	0*	0*	0*	116,800*	20,469
GENERAL GOVERNMENT TOTAL	8,250,889	23,252,075	31,502,964	5,109,263	12,773,352	4,000,974	3,380,207	60,808	145,000	26,469,606	5,033,358
EDUCATION & RESEARCH											
FORT HAYS STATE UNIVERSITY											
SERVICE CLEARING FUND	165,438	1,003,698	1,169,136	369,474	308,916	194,152	138,005	0	0	1,010,548	154,520
ENCUMBRANCES ONLY				0	447	3,104	516	0	0	4,068	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				369,474*	302,150*	193,337*	119,804*	0*	0*	984,766*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7,212*	3,919*	18,717*	0*	0*	29,849*	
AGENCY TOTAL	165,438	1,003,698	1,169,136	369,474*	309,363*	197,256*	138,521*	0*	0*	1,014,616*	154,520
KANSAS STATE UNIVERSITY											
SERVICE CLEARING FUND	1,050,712	6,889,270	7,939,983	3,220,997	1,257,374	1,767,194	481,487	0	179	6,727,234	779,332
ENCUMBRANCES ONLY				0	126,399	148,559	158,458	0	0	433,416	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				3,230,866*	1,334,194*	1,784,347*	592,687*	0*	179*	6,942,274*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-9,869*	49,579*	131,405*	47,257*	0*	0*	218,375*	
AGENCY TOTAL	1,050,712	6,889,270	7,939,983	3,220,997*	1,383,773*	1,915,753*	639,945*	0*	179*	7,160,650*	779,332
EMPORIA STATE UNIVERSITY											
SERVICE CLEARING FUND	210,238	1,083,183	1,293,421	479,845	370,156	152,224	224,633	0	0	1,176,861	88,416
ENCUMBRANCES ONLY				0	7,277	11,956	8,909	0	0	28,144	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				479,845*	376,734*	158,331*	159,218*	0*	0*	1,124,130*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	699*	5,850*	74,324*	0*	0*	80,874*	
AGENCY TOTAL	210,238	1,083,183	1,293,421	479,845*	377,434*	164,181*	233,543*	0*	0*	1,205,005*	88,416
PITTSBURG STATE UNIVERSITY											
SERVICE CLEARING FUND	324,496	996,057	1,320,554	373,995	412,827	204,044	127,877	0	78	1,118,824	108,039
ENCUMBRANCES ONLY				0	5,803	21,498	66,387	0	0	93,689	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				373,995*	407,849*	184,611*	191,455*	0*	78*	1,157,990*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	10,781*	40,931*	2,809*	0*	0*	54,523*	
AGENCY TOTAL	324,496	996,057	1,320,554	373,995*	418,631*	225,543*	194,264*	0*	78*	1,212,514*	108,039
LIBRARY, STATE											
COMPUTERIZED LIBRARY SERVICES FUND	2,303	1,499	3,802	0	2,145	0	0	0	0	2,145	282
ENCUMBRANCES ONLY				0	1,374	0	0	0	0	1,374	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	3,310*	0*	0*	0*	0*	3,310*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	210*	0*	0*	0*	0*	210*	
AGENCY TOTAL	2,303	1,499	3,802	0*	3,520*	0*	0*	0*	0*	3,520*	282
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS											
SERVICE CLEARING FUND-LAWRENCE CAMPUS	988,529	7,710,729	8,699,258	2,729,685	2,106,270	1,500,400	1,053,373	355	689	7,490,777	650,012
ENCUMBRANCES ONLY				0	254,421	55,353	248,693	0	0	558,468	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				2,730,527*	2,199,658*	1,452,043*	1,123,130*	355*	689*	7,605,706*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-842*	161,033*	103,710*	178,936*	0*	0*	443,540*	
AGENCY TOTAL	988,529	7,710,729	8,699,258	2,729,685*	2,360,691*	1,555,753*	1,302,066*	355*	689*	8,049,246*	650,012
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS											
SERVICE CLEARING FUND-KANSAS CITY CAMPUS	1,520,472	11,551,913	13,072,385	1,503,937	1,048,403	8,237,637	364,533	0	0	11,154,514	988,298
ENCUMBRANCES ONLY				38,557	186,273	553,456	49,287	0	0	929,572	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				1,542,557*	1,213,248*	8,117,541*	245,228*	0*	0*	11,118,577*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-62*	23,429*	773,552*	168,592*	0*	0*	965,509*	
AGENCY TOTAL	1,520,472	11,551,913	13,072,385	1,542,495*	1,234,677*	8,891,093*	413,820*	0*	0*	12,084,086*	988,298

SCHEDULE "B" - CONTINUED

STATE OF KANSAS
INTRAGOVERNMENTAL SERVICE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
EDUCATION & RESEARCH											
WICHITA STATE UNIVERSITY											
SERVICE CLEARING FUND	197,129	2,288,057	2,485,187	572,599	1,017,053	328,511	150,238	0	0	2,168,403	230,005
ENCUMBRANCES ONLY				0	13,979	44,184	8,583	32	0	86,778	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				572,599*	1,023,092*	331,790*	157,598*	32*	0*	2,185,113*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7,939*	60,904*	1,224*	0*	0*	70,066*	
AGENCY TOTAL	197,129	2,288,057	2,485,187	572,599*	1,031,032*	392,695*	158,822*	32*	0*	2,255,181*	230,005
EDUCATION & RESEARCH TOTAL	4,459,320	31,524,408	35,983,729	9,389,096	7,071,124	13,442,276	3,080,986	387	947	32,984,821	2,998,908
PUBLIC SAFETY											
DEPARTMENT OF CORRECTIONS-CORRECTIONAL INDUSTRIES											
CORRECTIONAL INDUSTRIES FUND	423,989	3,348,969	3,772,959	546,117	74,417	2,302,117	0	0	0	2,922,652	821,150
ENCUMBRANCES ONLY				0	605	28,351	0	0	0	29,156	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				546,117*	73,749*	2,309,863*	0*	0*	0*	2,929,731*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,472*	20,605*	0*	0*	0*	22,077*	
CORRECTIONAL INDUSTRIES EQUIPMENT REPLACEMENT FUND	300,237	-176,078	124,159	0	0	0	69,369	0	0	69,369	9,689
ENCUMBRANCES ONLY				0	0	0	45,100	0	0	45,100	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	64,802*	0*	0*	64,802*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	49,667*	0*	0*	49,667*	
AGENCY TOTAL	724,227	3,172,891	3,897,118	546,117*	75,222*	2,330,468*	114,469*	0*	0*	3,066,278*	830,840
PUBLIC SAFETY TOTAL	724,227	3,172,891	3,897,118	546,117	75,222	2,330,468	114,469	0	0	3,066,278	830,840
HIGHWAYS & OTHER TRANSPORTATION											
HIGHWAY PATROL											
CAPITOL AREA SECURITY FUND	31,815	424,352	456,167	390,532	24,967	8,675	269	0	0	424,445	26,321
ENCUMBRANCES ONLY				1,005	934	2,058	1,202	0	0	5,200	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				390,045*	26,044*	10,271*	1,471*	0*	0*	427,833*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				1,492*	-143*	663*	0*	0*	0*	2,012*	
AGENCY TOTAL	31,815	424,352	456,167	391,537*	25,901*	10,934*	1,471*	0*	0*	429,845*	26,321
HIGHWAYS & OTHER TRANSPORTATION TOTAL	31,815	424,352	456,167	391,537	25,901	10,934	1,471	0	0	429,845	26,321
FUND CLASS TOTAL	13,466,263	58,373,727	71,839,990	16,436,015	19,945,601	19,784,654	6,577,133	61,195	145,947	62,950,551	8,889,428

S T A T E O F K A N S A S
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

SCHEDULE "B" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1981
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
GENERAL GOVERNMENT											
ATTORNEY GENERAL											
PRIVATE GIFTS FUND	2	0	2	0	0	0	0	0	0	0	2
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	2	0	2	0*	0*	0*	0*	0*	0*	0*	2
CAPITOL AREA PLAZA AUTHORITY											
GIFTS FOR SCULPTURE FOR THE SUPREME COURT BUILDING	125	0	125	0	0	0	0	0	0	0	125
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	125	0	125	0*	0*	0*	0*	0*	0*	0*	125
DEPARTMENT OF ADMINISTRATION											
ALL-SPORTS HALL OF FAME GIFT FUND	0	10,000	10,000	0	2,926	0	0	0	0	2,926	7,074
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	2,926*	0*	0*	0*	0*	2,926*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
F.I.C.A. REVOLVING FUND	5,000	0	5,000	0	0	0	0	0	0	0	5,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SELF INSURANCE RESERVE FUND	1,822	3,046,052	3,047,875	0	0	0	0	0	3,042,718	3,042,718	5,157
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	3,042,718*	3,042,718*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STATE WORKMEN'S COMPENSATION SELF-INSURANCE FUND	2,163,295	2,500,830	4,664,125	174,319	79,810	4,176	3,596	2,057,057	0	2,318,959	2,342,577
ENCUMBRANCES ONLY				0	2,518	0	0	70	0	2,588	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				174,319*	84,451*	4,176*	3,596*	2,049,072*	0*	2,315,616*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	-2,172*	0*	0*	8,054*	0*	5,931*	
ALL-SPORTS HALL OF FAME TRUST FUND	0	24,966	24,966	0	0	0	0	0	24,944	24,944	21
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	24,944*	24,944*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HEALTH AND HOSPITALIZATION INSURANCE CLEARING FUND	167,270	30,920,858	31,088,129	0	0	0	0	0	28,332,075	28,332,075	2,756,054
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	28,332,137*	28,332,137*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	-62*	-62*	
FEDERAL WITHHOLDING TAX CLEARING FUND	196	92,759,048	92,759,244	0	0	0	0	0	92,759,051	92,759,051	193
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	92,759,051*	92,759,051*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STATE CONTRIBUTION FUND	16,728,619	246,312,786	263,041,405	0	0	0	0	0	253,969,159	253,969,159	9,072,246
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	253,969,159*	253,969,159*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TIAA-CREF CLEARING FUND	1,422	12,730,110	12,731,532	0	0	0	0	0	12,728,701	12,728,701	2,830
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	12,728,701*	12,728,701*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STATE WITHHOLDING TAX CLEARING FUND	3,005,172	14,187,433	17,192,606	0	0	0	0	0	15,965,939	15,965,939	1,226,666
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	15,965,939*	15,965,939*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
UNEMPLOYMENT COMPENSATION TAX CLEARING FUND	253,687	1,134,836	1,388,523	0	0	0	0	0	1,388,224	1,388,224	299
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	1,388,224*	1,388,224*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL GRANT CONTRACTS CLEARING FUND	541,562	0	541,562	0	0	0	0	0	0	0	541,562
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
VOLUNTARY TAX SHELTERED ANNUITY CONTRIBUTION CLEARING FUND	6,905	4,843,437	4,850,343	0	0	0	0	0	4,850,115	4,850,115	227
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	4,850,115*	4,850,115*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL EMPLOYEES CONTRIBUTION CLEARING FUND	84,224	1,092,195	1,176,420	0	0	0	0	0	1,176,420	1,176,420	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	1,176,420*	1,176,420*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
DEFERRED COMPENSATION CLEARING FUND	0	3,014,467	3,014,467	0	0	0	0	0	3,014,467	3,014,467	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	3,014,467*	3,014,467*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	22,959,178	412,577,023	435,536,201	174,319*	85,264*	4,176*	3,596*	2,057,127*	417,251,817*	419,576,291*	15,959,910
INSURANCE DEPARTMENT											
WORKMEN'S COMPENSATION FUND	2,576,528	1,926,869	4,503,397	0	488,074	1,983	0	3,515,826	1,800	4,007,684	495,713
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	488,074*	1,983*	0*	3,515,826*	1,800*	4,007,684*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HEALTH CARE STABILIZATION FUND ADMINISTRATION-INCLUDING OFFICIAL HOSPITALITY	635,877	2,320,427	2,956,304	23,801	153,811	0	0	1,077,182	1,589,719	2,844,514	93,643
ENCUMBRANCES ONLY				0	18,146	0	0	0	0	18,146	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				23,801*	151,993*	0*	0*	1,077,182*	1,589,719*	2,842,696*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	19,964*	0*	0*	0*	0*	19,964*	
FIREMENS RELIEF FUND	280	2,001,013	2,001,294	0	0	0	0	2,001,043	0	2,001,043	251
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	2,001,043*	0*	2,001,043*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
GENERAL GOVERNMENT											
INSURANCE DEPARTMENT											
AGENCY TOTAL	3,214,685	6,246,310	9,460,996	23,301*	552,032*	1,983*	0*	6,594,051*	1,591,519*	8,871,388*	589,608
KANSAS ARTS COMMISSION											
KANSAS ARTS COMMISSION GIFTS, GRANTS AND BEQUEST FUND	8,565	-8,022	543	0	143	0	0	400	0	543	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	143*	0*	0*	400*	0*	543*	
AGENCY TOTAL	8,565	-8,022	543	0*	143*	0*	0*	400*	0*	543*	0
KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM											
KANSAS PUBLIC EMPLOYEES RETIREMENT FUND	1,581,694	332,934,231	334,515,925	384,745	9,417,621	6,277	7,561	44,083,626	267,983,961	321,883,796	12,615,249
ENCUMBRANCES ONLY				0	14,534	1,731	616	0	0	16,880	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				384,745*	9,421,325*	7,997*	8,177*	44,098,424*	267,985,338*	321,906,011*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	10,829*	11*	0*	-14,798*	-1,377*	-5,335*	
AGENCY TOTAL	1,581,694	332,934,231	334,515,924	384,745*	9,432,155*	8,008*	8,177*	44,083,626*	267,983,961*	321,900,675*	12,615,249
REAL ESTATE COMMISSION											
REAL ESTATE RECOVERY REVOLVING FUND	0	10,000	10,000	0	0	0	0	10,000	0	10,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	10,000*	0*	10,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	0	10,000	10,000	0*	0*	0*	0*	10,000*	0*	10,000*	0
DEPARTMENT OF REVENUE											
NON-RESIDENT CONTRACTORS CASH BOND FUND	9,049	3,000	12,049	0	0	0	0	0	3,490	3,490	8,559
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	3,490*	3,490*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
BOND GUARANTY FUND	593,683	161,528	755,211	0	0	0	0	0	140,373	140,373	614,837
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	140,373*	140,373*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
INTERSTATE MOTOR FUEL USER CASH BOND FUND	8,000	3,000	11,000	0	0	0	0	0	5,000	5,000	6,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	5,000*	5,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MOTOR FUEL DISTRIBUTOR CASH BOND FUND	8,000	8,000	16,000	0	0	0	0	0	8,000	8,000	8,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	8,000*	8,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COUNTY AND CITY RETAILERS SALES TAX CLEARING FUND-COCI SALES TAX	2,720,296	1,565,138	4,285,435	0	0	0	0	0	0	0	4,285,435
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COUNTY AND CITY BINGO TAX FUND	215,520	462,462	677,983	0	0	0	0	440,789	0	440,789	237,193
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	440,789*	0*	440,789*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COUNTY OR CITY TRANSIENT GUEST TAX FUND	0	1,472,599	1,472,599	0	0	0	0	970,095	0	970,095	502,503
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	970,095*	0*	970,095*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COUNTY INHERITANCE TAX FUND	0	1,145,682	1,145,682	0	0	0	0	1,145,682	0	1,145,682	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	1,145,682*	0*	1,145,682*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ESCHEAT PROCEEDS SUSPENSE FUND	235,363	16,205	251,568	0	0	0	0	0	24,953	24,953	226,614
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	24,953*	24,953*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	3,789,912	4,837,617	8,627,530	0*	0*	0*	0*	2,556,568*	181,817*	2,738,385*	5,889,144
TREASURER, STATE											
STORMONT LIBRARY PERMANENT FUND	157	3,854	4,011	0	0	0	0	0	3,805	3,805	206
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	3,805*	3,805*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF TOPEKA SALES TAX	0	4,437,622	4,437,622	0	0	0	0	4,437,622	0	4,437,622	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	4,437,622*	0*	4,437,622*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
GEARY COUNTY SALES TAX	0	1,208,448	1,208,448	0	0	0	0	1,208,448	0	1,208,448	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	1,208,448*	0*	1,208,448*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF LAWRENCE SALES TAX	0	1,482,978	1,482,978	0	0	0	0	1,482,978	0	1,482,978	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	1,482,978*	0*	1,482,978*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

S T A T E   O F   K A N S A S
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1981
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
GENERAL GOVERNMENT											
TREASURER, STATE											
CITY OF MANHATTAN SALES TAX	0	978,811	978,811	0	0	0	0	978,811	0	978,811	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	978,811*	0*	978,811*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WYANDOTTE COUNTY SALES TAX	0	4,093,014	4,093,014	0	0	0	0	4,093,014	0	4,093,014	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	4,093,014*	0*	4,093,014*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
JOHNSON COUNTY SALES TAX	0	8,965,526	8,965,526	0	0	0	0	8,965,526	0	8,965,526	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	8,965,526*	0*	8,965,526*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SEWARD COUNTY SALES TAX	0	1,214,199	1,214,199	0	0	0	0	1,214,199	0	1,214,199	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	1,214,199*	0*	1,214,199*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF GALENA SALES TAX	0	42,537	42,537	0	0	0	0	42,537	0	42,537	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	42,537*	0*	42,537*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF LEAVENWORTH SALES TAX	0	676,583	676,583	0	0	0	0	676,583	0	676,583	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	676,583*	0*	676,583*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
RENO COUNTY SALES TAX	0	1,967,086	1,967,086	0	0	0	0	1,967,086	0	1,967,086	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	1,967,086*	0*	1,967,086*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF OVERLAND PARK SALES TAX	0	3,567,104	3,567,104	0	0	0	0	3,567,104	0	3,567,104	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	3,567,104*	0*	3,567,104*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF OGDEN SALES TAX	0	16,685	16,685	0	0	0	0	16,685	0	16,685	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	16,685*	0*	16,685*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF ATCHISON SALES TAX	0	261,050	261,050	0	0	0	0	261,050	0	261,050	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	261,050*	0*	261,050*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF PRAIRIE VILLAGE SALES TAX	0	483,626	483,626	0	0	0	0	483,626	0	483,626	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	483,626*	0*	483,626*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF ARKANSAS CITY SALES TAX	0	427,032	427,032	0	0	0	0	427,032	0	427,032	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	427,032*	0*	427,032*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF LEAWOOD SALES TAX	0	170,500	170,500	0	0	0	0	170,500	0	170,500	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	170,500*	0*	170,500*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF OTTAWA SALES TAX	0	315,691	315,691	0	0	0	0	315,691	0	315,691	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	315,691*	0*	315,691*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF MISSION SALES TAX	0	473,818	473,818	0	0	0	0	473,818	0	473,818	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	473,818*	0*	473,818*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF SPIVEY SALES TAX	0	12,919	12,919	0	0	0	0	12,919	0	12,919	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	12,919*	0*	12,919*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF WELLINGTON SALES TAX	0	224,879	224,879	0	0	0	0	224,879	0	224,879	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	224,879*	0*	224,879*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF MERRIAM SALES TAX	0	897,267	897,267	0	0	0	0	897,267	0	897,267	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	897,267*	0*	897,267*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF CHANUTE SALES TAX	0	508,676	508,676	0	0	0	0	508,676	0	508,676	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	508,676*	0*	508,676*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF LENEXA SALES TAX	0	929,025	929,025	0	0	0	0	929,025	0	929,025	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	929,025*	0*	929,025*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF WESTWOOD HILLS SALES TAX	0	3,720	3,720	0	0	0	0	3,720	0	3,720	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	3,720*	0*	3,720*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF OLATHE SALES TAX	0	876,582	876,582	0	0	0	0	876,582	0	876,582	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	876,582*	0*	876,582*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF HERINGTON SALES TAX	0	54,248	54,248	0	0	0	0	54,248	0	54,248	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	54,248*	0*	54,248*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF CANEY SALES TAX	0	23,545	23,545	0	0	0	0	23,545	0	23,545	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	23,545*	0*	23,545*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
GENERAL GOVERNMENT											
TREASURER, STATE											
CITY OF CLAY CENTER SALES TAX	0	63,407	63,407	0	0	0	0	63,407	0	63,407	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	63,407*	0*	63,407*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF COFFEYVILLE SALES TAX	0	236,662	236,662	0	0	0	0	236,662	0	236,662	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	236,662*	0*	236,662*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF HIAWATHA SALES TAX	0	54,308	54,308	0	0	0	0	54,308	0	54,308	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	54,308*	0*	54,308*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF HORTON SALES TAX	0	18,643	18,643	0	0	0	0	18,643	0	18,643	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	18,643*	0*	18,643*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF HUGOTON SALES TAX	0	45,296	45,296	0	0	0	0	45,296	0	45,296	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	45,296*	0*	45,296*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF KANSAS CITY SALES TAX	0	1,528,931	1,528,931	0	0	0	0	1,528,931	0	1,528,931	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	1,528,931*	0*	1,528,931*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF NEODESHA SALES TAX	0	21,989	21,989	0	0	0	0	21,989	0	21,989	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	21,989*	0*	21,989*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF SHAWNEE SALES TAX	0	246,152	246,152	0	0	0	0	246,152	0	246,152	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	246,152*	0*	246,152*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF WAKEFIELD SALES TAX	0	2,712	2,712	0	0	0	0	2,712	0	2,712	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	2,712*	0*	2,712*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF CALDWELL SALES TAX	0	16,013	16,013	0	0	0	0	16,013	0	16,013	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	16,013*	0*	16,013*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF INDEPENDENCE SALES TAX	0	55,771	55,771	0	0	0	0	55,771	0	55,771	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	55,771*	0*	55,771*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF PITTSBURG SALES TAX	0	79,616	79,616	0	0	0	0	79,616	0	79,616	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	79,616*	0*	79,616*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY OF CHERRYVALE SALES TAX	0	9,307	9,307	0	0	0	0	9,307	0	9,307	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	9,307*	0*	9,307*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LOCAL ALCOHOLIC LIQUOR FUND	1,056,236	6,865,873	7,922,109	0	0	0	0	6,150,607	0	6,150,607	1,771,502
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	6,150,607*	0*	6,150,607*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FISCAL AGENCY FUND	5,716,863	180,654,064	186,370,927	0	0	0	0	0	180,074,808	180,074,808	6,296,119
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	180,074,808*	180,074,808*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	6,773,257	224,215,792	230,989,049	0*	0*	0*	0*	42,842,608*	180,078,614*	222,921,222*	8,067,827
GENERAL GOVERNMENT TOTAL	35,327,424	983,812,952	1,019,140,376	582,857	10,177,586	14,168	11,773	98,144,381	867,087,729	976,018,507	43,121,867
PUBLIC WELFARE											
DEPARTMENT OF HUMAN RESOURCES											
BENEFIT ACCOUNT	1,320,992	167,197,074	168,518,066	0	0	0	0	167,312,922	0	167,312,922	1,205,144
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	167,325,221*	0*	167,325,221*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-12,299*	0*	-12,299*	
CLEARING ACCOUNT-EMPLOYMENT SECURITY	9,608	641,802	651,410	0	0	0	0	25	597,767	597,792	53,618
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	25*	599,984*	600,009*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	-2,216*	-2,216*	
TRUST FUND-EMPLOYMENT SECURITY	240,166,000	-16,255,000	223,911,000	0	0	0	0	0	0	0	223,911,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SPECIAL SUSPENSE-EMPLOYMENT SECURITY	107,029	578,949	685,978	0	0	0	0	0	511,461	511,461	174,517
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	511,461*	511,461*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ADVISORY COMMITTEE ON MEXICAN AMERICAN AFFAIRS-DONATIONS FUND	880	0	880	880	0	0	0	0	0	880	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				880*	0*	0*	0*	0*	0*	880*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SPECIAL WAGE PAYMENT CLEARING TRUST FUND	769	14,674	15,443	0	60	0	0	0	14,895	14,955	488
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	60*	0*	0*	0*	14,895*	14,955*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

SCHEDULE "B" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
PUBLIC WELFARE											
DEPARTMENT OF HUMAN RESOURCES											
AGENCY TOTAL	241,605,279	152,177,501	393,782,781	880*	60*	0*	0*	167,312,948*	1,124,123*	168,438,011*	225,344,769
DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES											
PURCHASE OF SERVICES FUND-PRIVATE CONTRIBUTIONS	6,906	15,962	22,869	0	77	0	0	0	0	77	22,791
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	77*	0*	0*	0*	0*	77*	
ANNA ELIZABETH GALLOWAY TRUST FUND	1,165	0	1,165	0	460	0	0	0	0	460	705
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	460*	0*	0*	0*	0*	460*	
MEMORIAL TRUST FUND-DIVISION OF SERVICES FOR THE BLIND	2,921	222	3,143	0	0	0	0	0	0	0	3,143
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MABEL EVANS TRUST FUND	139	0	139	0	0	0	0	0	0	0	139
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PURCHASE OF SERVICES FUND-PRIVATE CONTRIBUTIONS	395,064	1,895,111	2,290,175	0	0	0	0	1,835,693	8,246	1,843,940	446,235
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	1,835,923*	8,246*	1,844,170*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-230*	0*	-230*	
LEA B. MCCLURE TRUST FUND	35,880	0	35,880	0	1	0	0	0	0	1	26,378
ENCUMBRANCES ONLY				0	9,500	0	0	0	0	9,500	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	9,502*	0*	0*	0*	0*	9,502*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
JOHN A. BRINKMEYER TRUST FUND	12,637	0	12,637	0	0	0	0	0	0	0	12,637
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FAMILY AND CHILDREN TRUST FUND	0	123,586	123,586	0	0	0	0	24,565	0	24,565	56,386
ENCUMBRANCES ONLY				0	0	0	0	42,634	0	42,634	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	67,200*	0*	67,200*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CLIENTS BENEFIT FUND-VOCATIONAL REHABILITATION AND PLACEMENT UNIT	3,275	1,248	4,524	0	1,931	2,436	0	0	30	4,398	125
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,931*	2,436*	0*	0*	23*	4,391*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	6*	6*	
AGENCY TOTAL	457,990	2,036,130	2,494,120	0*	11,971*	2,436*	0*	1,902,893*	8,277*	1,925,579*	568,541
PUBLIC WELFARE TOTAL	242,063,269	154,213,631	396,276,901	880	12,031	2,436	0	169,215,841	1,132,400	170,363,591	225,913,310
EDUCATION & RESEARCH											
FORT HAYS STATE UNIVERSITY											
SCHOLARSHIP FUNDS FUND	2,471	6,300	8,771	0	0	0	0	2,675	0	2,675	6,096
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	2,675*	0*	2,675*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HEALTH PROFESSIONS STUDENT ASSISTANCE PROGRAM FUND	27,654	36,723	64,378	0	0	0	0	6,050	25,825	31,875	32,503
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	6,050*	25,825*	31,875*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NATIONAL DIRECT STUDENT LOAN FUND	301,636	294,268	595,905	0	5,693	0	0	0	419,200	424,893	171,011
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	5,693*	0*	0*	0*	419,200*	424,893*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NINE MONTH PAYROLL CLEARING ACCOUNT	456,115	0	456,115	-47,081	0	0	0	0	0	-47,081	503,197
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				-47,081*	0*	0*	0*	0*	0*	-47,081*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	787,876	337,292	1,125,170	-47,081*	5,693*	0*	0*	8,725*	445,025*	412,362*	712,808
KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM											
KANSAS PUBLIC EMPLOYEES RETIREMENT FUND	0	0	0	473,362	194,563	7,064	8,527	9,378,230	578,729	10,600,477	-10,620,039
ENCUMBRANCES ONLY				0	16,415	1,952	694	0	0	19,061	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				473,362*	202,835*	9,003*	9,221*	9,383,660*	579,059*	10,617,644*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	8,142*	12*	0*	-5,430*	-330*	2,394*	
AGENCY TOTAL	0	0	0	473,362*	210,978*	9,016*	9,221*	9,378,230*	578,729*	10,620,039*	-10,620,039
KANSAS STATE UNIVERSITY											
INTEREST ON ENDOWMENT FUND	26,213	85,491	111,705	63,000	0	0	0	0	0	63,000	48,705
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				63,000*	0*	0*	0*	0*	0*	63,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SCHOLARSHIP FUNDS FUND	14,973	11,483	26,456	0	0	0	0	9,750	0	9,750	17,106
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	9,750*	0*	9,750*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

S T A T E O F K A N S A S
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

SCHEDULE "B" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	---- OPERATING EXPENDITURES AND ENCUMBRANCES ---- SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
EDUCATION & RESEARCH												
KANSAS STATE UNIVERSITY												
AD HOC COMMITTEE ON NICHOLS RESTORATION-PRIVATE DONATIONS FUND		2,352	0	2,352	0	0	0	0	0	2,352	2,352	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	2,352*	2,352*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGRICULTURAL UNIVERSITY SCHOOL FUND		1,988	30,882	32,871	0	0	0	0	0	31,187	31,187	1,683
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	31,187*	31,187*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NATIONAL DIRECT STUDENT LOAN FUND		187,003	2,099,706	2,286,709	0	13,891	0	0	0	1,926,144	1,940,036	346,673
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	13,891*	0*	0*	0*	1,929,694*	1,943,586*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	-3,550*	-3,550*	
NINE MONTH PAYROLL CLEARING ACCOUNT		1,427,489	0	1,427,489	-68,332	0	0	0	0	0	-68,332	1,495,821
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				-83,358*	0*	0*	0*	0*	0*	-83,358*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				15,026*	0*	0*	0*	0*	0*	15,026*	
FEDERAL EXTENSION CIVIL SERVICE RETIREMENT CLEARING FUND		0	506,473	506,473	506,473	0	0	0	0	0	506,473	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				506,473*	0*	0*	0*	0*	0*	506,473*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		1,660,021	2,734,436	4,394,457	501,142*	13,891*	0*	0*	9,750*	1,959,683*	2,484,466*	1,909,991
KANSAS STATE UNIVERSITY-VETERINARY MEDICAL CENTER												
HEALTH PROFESSIONS STUDENT LOAN FUND		77,259	171,225	248,484	0	248	0	0	0	164,265	164,513	83,971
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	248*	0*	0*	0*	164,265*	164,513*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
H.E.W. VETERINARY REVOLVING STUDENT LOAN FUND		10,502	24,832	35,334	0	186	0	0	0	24,343	24,529	10,804
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	186*	0*	0*	0*	24,343*	24,529*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		87,761	196,058	283,819	0*	434*	0*	0*	0*	188,608*	189,042*	94,776
EMPORIA STATE UNIVERSITY												
INTEREST FUND		3,768	17,082	20,850	20,000	0	0	0	0	0	20,000	850
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				20,000*	0*	0*	0*	0*	0*	20,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NATIONAL DIRECT STUDENT LOAN FUND		587,375	851,616	1,438,991	0	4,855	0	0	0	907,133	911,989	527,001
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	4,855*	0*	0*	0*	907,133*	911,989*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NINE MONTH PAYROLL CLEARING ACCOUNT		224,681	0	224,681	-22,097	0	0	0	0	0	-22,097	246,778
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				-22,097*	0*	0*	0*	0*	0*	-22,097*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		815,824	868,698	1,684,523	-2,097*	4,855*	0*	0*	0*	907,133*	909,892*	774,631
PITTSBURG STATE UNIVERSITY												
NURSING SCHOLARSHIP PROGRAM		500	3,500	4,000	0	0	0	0	3,900	0	3,900	100
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	3,900*	0*	3,900*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NURSING STUDENT LOAN PROGRAM		24,608	25,385	49,993	0	0	0	0	0	28,900	28,900	21,093
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	28,900*	28,900*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NATIONAL DIRECT STUDENT LOAN FUND		126,793	750,836	877,632	0	12,429	7	0	1,620	640,234	654,290	223,341
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	12,429*	7*	0*	1,620*	641,524*	655,580*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	-1,290*	-1,290*	
NINE MONTH PAYROLL CLEARING ACCOUNT		351,502	0	351,502	-41,999	0	0	0	0	0	-41,999	393,501
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				-41,999*	0*	0*	0*	0*	0*	-41,999*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		503,404	779,724	1,283,128	-41,999*	12,429*	7*	0*	5,520*	669,134*	645,091*	638,037
LIBRARY, STATE												
THE STORMONT MEDICAL LIBRARY FUND		292	512	804	0	457	0	0	0	0	457	346
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	457*	0*	0*	0*	0*	457*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		292	512	804	0*	457*	0*	0*	0*	0*	457*	346
REGENTS, BOARD OF												
STATE SCHOLARSHIP DISCONTINUED ATTENDANCE FUND		1,838	1,861	3,699	0	0	0	0	0	0	0	3,699
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

				OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	
GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
EDUCATION & RESEARCH											
REGENTS, BOARD OF											
STUDENT LOAN RESERVE FUND	10,000	-10,000	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	11,838	-8,138	3,699	0*	0*	0*	0*	0*	0*	0*	3,699
DEPARTMENT OF REVENUE											
SCHOOL DISTRICT INCOME TAX FUND	0	63,078,783	63,078,783	0	0	0	0	63,078,783	0	63,078,783	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	63,078,783*	0*	63,078,783*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	0	63,078,783	63,078,783	0*	0*	0*	0*	63,078,783*	0*	63,078,783*	0
SCHOOL FOR THE VISUALLY HANDICAPPED											
SPECIAL BEQUEST FUND	1,729	138	1,867	0	0	0	0	0	0	0	1,867
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NINE MONTH PAYROLL CLEARING FUND	58,649	0	58,649	-6,784	0	0	0	0	0	-6,784	65,434
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				-6,784*	0*	0*	0*	0*	0*	-6,784*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	60,378	138	60,516	-6,784*	0*	0*	0*	0*	0*	-6,784*	67,301
SCHOOL FOR THE DEAF											
SPECIAL BEQUEST FUND	12,439	411	12,850	0	3,681	179	6,084	0	0	9,944	2,906
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	3,681*	179*	6,084*	0*	0*	9,944*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NINE MONTH PAYROLL CLEARING FUND	160,750	0	160,750	-24,401	0	0	0	0	0	-24,401	185,151
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				-24,401*	0*	0*	0*	0*	0*	-24,401*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	173,189	411	173,600	-24,401*	3,681*	179*	6,084*	0*	0*	-14,457*	188,057
KANSAS TECHNICAL INSTITUTE											
TEN MONTH PAYROLL CLEARING ACCOUNT	33,741	0	33,741	-22,388	0	0	0	0	0	-22,388	857
ENCUMBRANCES ONLY				55,272	0	0	0	0	0	55,272	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				-70*	0*	0*	0*	0*	0*	-70*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				32,955*	0*	0*	0*	0*	0*	32,955*	
AGENCY TOTAL	33,741	0	33,741	32,884*	0*	0*	0*	0*	0*	32,884*	857
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS											
INTEREST ON ENDOWMENT	20,433	31,724	52,157	0	19	12,085	12,256	0	0	24,361	7,010
ENCUMBRANCES ONLY				0	0	1,305	19,481	0	0	20,786	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	19*	1,305*	23,657*	0*	0*	24,981*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	12,085*	8,080*	0*	0*	20,165*	
SCHOLARSHIP FUNDS	44,881	20,153	65,034	0	3	94	0	18,566	3,989	22,653	42,381
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	3*	94*	0*	18,566*	3,989*	22,653*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MOORE HALL AUDITING GIFT FUND	30,573	-30,573	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NATIONAL DIRECT STUDENT LOAN FUND	339,293	1,682,584	2,021,877	0	28,041	0	0	3,743	1,310,365	1,342,149	679,687
ENCUMBRANCES ONLY				0	140	0	0	0	0	140	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	27,947*	0*	0*	3,743*	1,310,365*	1,342,055*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	234*	0*	0*	0*	0*	234*	
HEALTH PROFESSIONS STUDENT LOAN FUND-LAWRENCE CAMPUS	71,951	18,466	90,417	0	219	0	0	0	40,175	40,394	50,023
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	219*	0*	0*	0*	40,175*	40,394*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FORD FOUNDATION-FORGIVEABLE LOAN FUND	4,295	610	4,905	0	0	0	0	0	0	0	4,905
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	511,426	1,723,054	2,234,482	0*	28,422*	13,485*	31,737*	22,309*	1,354,529*	1,450,484*	784,008
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS											
SCHOLARSHIP FUNDS FUND	13,387	13,134	26,521	0	0	0	0	11,189	1,100	12,289	14,232
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	11,189*	1,100*	12,289*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HEALTH PROFESSIONS SCHOLARSHIP GRANT MEDICAL STUDENTS-FEDERAL	0	32,946	32,946	0	0	0	0	32,946	0	32,946	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	32,946*	0*	32,946*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1981
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
EDUCATION & RESEARCH											
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS											
HEALTH PROFESSIONS SCHOLARSHIP GRANT NURSING STUDENTS-FEDERAL	2,042	9,797	11,839	0	0	0	0	11,789	0	11,789	50
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	11,789*	0*	11,789*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ROBERT WOOD JOHNSON FOUNDATION LOAN FUND	11,882	12,326	24,209	0	0	0	0	500	0	500	23,709
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	500*	0*	500*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NATIONAL DIRECT STUDENT LOAN FUND	7,152	265,990	273,142	0	0	0	0	0	183,375	183,375	89,767
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	183,375*	183,375*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HEALTH PROFESSIONS STUDENT LOAN FUND-MEDICAL STUDENTS	168,645	225,119	393,764	0	0	0	0	0	194,149	194,149	199,614
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	194,149*	194,149*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HEALTH PROFESSIONS STUDENT LOAN FUND-NURSING STUDENTS	25,751	54,047	79,799	0	25	0	0	400	51,633	52,058	27,740
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	25*	0*	0*	400*	51,633*	52,058*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	228,861	613,361	842,223	0*	25*	0*	0*	56,824*	430,258*	487,107*	355,115
WICHITA STATE UNIVERSITY											
SCHOLARSHIP FUNDS	44,013	73,413	117,427	0	28,046	0	0	34,326	37,584	99,957	16,533
ENCUMBRANCES ONLY				0	937	0	0	0	0	937	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	28,482*	0*	0*	34,326*	37,584*	100,393*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	501*	0*	0*	0*	0*	501*	
PHYSICAL EDUCATION AND STUDENT SERVICES COMPLEX AND ASSOCIATED PLAY FIELDS PRIVATE GIFTS FUND	79,340	468,414	547,754	0	0	0	10,655	0	457,744	468,399	14
ENCUMBRANCES ONLY				0	0	0	79,340	0	0	79,340	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	10,655*	0*	457,744*	468,399*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	79,340*	0*	0*	79,340*	
MCKNIGHT FINE ARTS BUILDING GIFT FUND	4,567	0	4,567	0	0	0	0	0	0	0	4,567
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NATIONAL DIRECT STUDENT LOAN FUND	357,297	787,659	1,144,957	0	67,396	0	0	0	600,975	668,371	476,585
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	66,831*	0*	0*	0*	602,875*	669,706*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	565*	0*	0*	0*	-1,900*	-1,334*	
HEALTH PROFESSIONS STUDENT ASSISTANCE PROGRAM-LOANS FUND	31,042	32,990	64,033	0	0	0	0	0	32,224	32,224	31,809
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	32,224*	32,224*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NINE MONTH PAYROLL CLEARING ACCOUNT	741,989	0	741,989	-14,887	0	0	0	0	0	-14,887	756,877
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				-14,887*	0*	0*	0*	0*	0*	-14,887*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	1,258,251	1,362,477	2,620,729	-14,887*	96,379*	0*	89,995*	34,326*	1,128,528*	1,334,342*	1,286,386
EDUCATION & RESEARCH TOTAL	6,132,872	71,686,819	77,819,691	830,515	377,248	22,686	137,039	72,594,470	7,661,630	81,623,713	-3,804,022
PUBLIC SAFETY											
PENITENTIARY, STATE											
ALL FAITHS CHAPEL BUILDING FUND	0	127,762	127,762	0	0	0	0	0	127,762	127,762	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	127,762*	127,762*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	0	127,762	127,762	0*	0*	0*	0*	0*	127,762*	127,762*	0
PUBLIC SAFETY TOTAL	0	127,762	127,762	0	0	0	0	0	127,762	127,762	0
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES											
AGRICULTURE, BOARD OF											
POSTAGE REIMBURSABLE FUND	0	6,000	6,000	0	6,000	0	0	0	0	6,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	6,000*	0*	0*	0*	0*	6,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	0	6,000	6,000	0*	6,000*	0*	0*	0*	0*	6,000*	0
GRAIN INSPECTION DEPARTMENT											
TRUST RECEIPTS FROM SALE OF STORAGE GRAIN	1,565	0	1,565	0	0	0	0	0	0	0	1,565
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	1,565	0	1,565	0*	0*	0*	0*	0*	0*	0*	1,565

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1981
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES											
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES TOTAL	1,565	6,000	7,565	0	6,000	0	0	0	0	6,000	1,565
HEALTH AND HOSPITALS											
DEPARTMENT OF HEALTH AND ENVIRONMENT											
POLLUTION ABATEMENT GIFT FUND	2,393	0	2,393	0	0	0	0	0	0	0	2,393
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SPECIAL BEQUEST FUND	48,992	3,598	52,591	0	1,097	63	0	0	0	1,160	51,431
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,097*	63*	0*	0*	0*	1,160*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	51,386	3,598	54,985	0*	1,097*	63*	0*	0*	0*	1,160*	53,824
KANSAS NEUROLOGICAL INSTITUTE											
PATIENT BENEFIT FUND	3,039	0	3,039	0	0	0	0	0	3,039	3,039	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	3,039*	3,039*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	3,039	0	3,039	0*	0*	0*	0*	0*	3,039*	3,039*	0
NORTON STATE HOSPITAL											
CANTEEN FUND	0	5,000	5,000	0	0	0	0	0	5,000	5,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	5,000*	5,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PATIENT BENEFIT FUND	0	5,000	5,000	0	0	0	0	0	5,000	5,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	5,000*	5,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	0	10,000	10,000	0*	0*	0*	0*	0*	10,000*	10,000*	0
WINFIELD STATE HOSPITAL AND TRAINING CENTER											
CANTEEN FUND	0	5,000	5,000	0	0	0	0	0	0	0	5,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PATIENT BENEFIT FUND	0	20,000	20,000	0	0	0	0	0	20,000	20,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	20,000*	20,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	0	25,000	25,000	0*	0*	0*	0*	0*	20,000*	20,000*	5,000
HEALTH AND HOSPITALS TOTAL	54,426	38,598	93,024	0	1,097	63	0	0	33,039	34,199	58,824
RECREATIONAL AND HISTORICAL											
FISH AND GAME COMMISSION, KANSAS											
PRIVATE GIFTS AND DONATIONS FUND	2,338	5,886	8,224	0	408	744	940	0	0	2,093	6,131
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	408*	744*	940*	0*	0*	2,093*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	2,338	5,886	8,224	0*	408*	744*	940*	0*	0*	2,093*	6,131
PARK AND RESOURCES AUTHORITY, STATE											
PRIVATE GRANT-CHENEY STATE PARK-CAPITAL IMPROVEMENTS	15	-15	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	15	-15	0	0*	0*	0*	0*	0*	0*	0*	0
RECREATIONAL AND HISTORICAL TOTAL	2,353	5,871	8,224	0	408	744	940	0	0	2,093	6,131
FUND CLASS TOTAL	286,581,909	1,206,891,636	1,493,473,545	1,414,394	10,574,372	40,101	149,753	339,954,692	876,042,563	1,228,175,867	265,297,677

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1981
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
EDUCATION & RESEARCH											
FORT HAYS STATE UNIVERSITY											
PHYSICAL EDUCATION BUILDING CONSTRUCTION-BOND AND INTEREST SINKING FUND	3,119	1,425,658	1,428,777	0	5,536	0	0	240,511	1,166,763	1,412,812	15,965
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	5,536*	0*	0*	240,512*	1,166,763*	1,412,812*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	3,119	1,425,658	1,428,777	0*	5,536*	0*	0*	240,512*	1,166,763*	1,412,812*	15,965
REGENTS, BOARD OF											
STATE SCHOOL DORMITORY FUND-UNALLOCATED BALANCE IN STATE TREASURY	42,315	0	42,315	0	0	0	0	0	0	0	42,315
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WICHITA STATE UNIVERSITY GENERAL OBLIGATION BOND AND INTEREST	203	150,363	150,567	0	0	0	0	7,026	102,000	109,026	41,540
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	7,026*	102,000*	109,026*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	42,518	150,363	192,882	0*	0*	0*	0*	7,026*	102,000*	109,026*	83,855
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS											
HUMANITIES BUILDING FEES FUND	27,691	857,812	885,504	0	7,016	0	0	0	875,707	882,723	2,780
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	3,508*	0*	0*	0*	875,707*	879,215*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,508*	0*	0*	0*	0*	3,508*	
HUMANITIES BUILDING-BOND AND INTEREST SINKING FUND	22,042	449,295	471,337	0	0	0	0	60,695	390,786	451,481	19,856
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	60,695*	390,786*	451,481*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	49,734	1,307,107	1,356,842	0*	7,016*	0*	0*	60,695*	1,266,494*	1,334,205*	22,636
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS											
CONSTRUCTION OF CLINICAL FACILITY-REVENUE BONDS	484,249	313,869	798,118	0	2,574	6,635	154,357	0	500,000	663,567	-246,007
ENCUMBRANCES ONLY				0	2,713	0	377,845	0	0	380,559	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	5,287*	1,721*	70,440*	0*	500,000*	577,449*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	4,914*	461,762*	0*	0*	466,676*	
PARKING FACILITY-BOND CONSTRUCTION FUND	142,359	371,460	513,820	0	0	0	122,270	0	360,255	482,526	886
ENCUMBRANCES ONLY				0	0	0	30,407	0	0	30,407	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	107,688*	0*	360,255*	467,944*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	44,990*	0*	0*	44,990*	
PARKING FACILITY-REVENUE FUND	49,147	298,178	347,325	72,904	3,491	7,684	400	0	218,000	302,480	32,307
ENCUMBRANCES ONLY				3,943	2,200	6,394	0	0	0	12,538	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				76,847*	5,691*	14,067*	400*	0*	218,000*	315,006*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	12*	0*	0*	0*	12*	
MEDICAL LIBRARY REVENUE FUND	0	68,450	68,450	0	0	0	0	0	38,965	38,965	29,484
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	38,965*	38,965*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PARKING FACILITY-BOND AND INTEREST SINKING FUND	77	657,383	657,461	0	0	0	0	164,187	491,906	656,094	1,367
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	164,187*	491,906*	656,094*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MEDICAL LIBRARY BOND AND INTEREST SINKING FUND	0	38,965	38,965	0	0	0	0	0	35,203	35,203	3,761
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	35,203*	35,203*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	675,835	1,748,307	2,424,142	76,847*	10,978*	20,715*	685,281*	164,187*	1,644,332*	2,602,343*	-178,200
WICHITA STATE UNIVERSITY											
CENTRAL POWER PLANT CONSTRUCTION-REVENUE BOND FUND-CHAPTER 369, LAWS OF 1970	2,252	234,852	237,104	0	0	0	0	0	237,104	237,104	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	237,104*	237,104*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LIBRARY-REVENUE FUND	47,254	248,001	295,256	0	2,676	0	0	0	245,934	248,610	46,645
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	2,676*	0*	0*	0*	245,934*	248,610*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LIBRARY-REVENUE SINKING FUND NO. 2	0	250,931	250,931	0	0	0	0	105,931	145,000	250,931	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	105,931*	145,000*	250,931*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STADIUM-BOND REDEMPTION FUND	0	213,628	213,628	0	0	0	0	0	213,628	213,628	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	213,628*	213,628*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ACADEMIC AND SERVICE BUILDING-BOND AND INTEREST SINKING FUND	0	569,630	569,630	0	0	0	0	166,312	403,318	569,630	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	166,312*	403,318*	569,630*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LIBRARY SURPLUS NO. 5	0	205,670	205,670	0	30,833	0	0	0	124,837	155,670	50,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	30,833*	0*	0*	0*	124,837*	155,670*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	49,507	1,722,715	1,772,223	0*	33,509*	0*	0*	272,243*	1,369,824*	1,675,577*	96,645

S T A T E O F K A N S A S
CAPITAL PROJECTS FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
EDUCATION & RESEARCH												
EDUCATION & RESEARCH	TOTAL	820,715	6,354,152	7,174,867	75,847	57,039	20,715	685,281	744,665	5,549,414	7,133,965	40,902
PUBLIC SAFETY												
ADJUTANT GENERAL												
RETIREMENT OF BONDS AND COUPONS FUND-KANSAS ARMORY BOARD		12,764	0	12,764	0	0	0	0	255	12,000	12,255	509
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	255*	12,000*	12,255*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		12,764	0	12,764	0*	0*	0*	0*	255*	12,000*	12,255*	509
PUBLIC SAFETY	TOTAL	12,764	0	12,764	0	0	0	0	255	12,000	12,255	509
F U N D C L A S S T O T A L		833,479	6,354,152	7,187,632	75,847	57,039	20,715	685,281	744,920	5,561,414	7,146,220	41,412

S T A T E   O F   K A N S A S
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	------------- OPERATING EXPENDITURES AND ENCUMBRANCES ------------- SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
GENERAL GOVERNMENT											
ATTORNEY GENERAL											
ATTORNEY GENERAL'S PRIVATE DETECTIVE FEES SUSPENSE FUND	220	1,240	1,460	0	0	0	0	0	1,460	1,460	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	1,460*	1,460*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ATTORNEY GENERAL'S ANTITRUST SUSPENSE FUND	0	11,075	11,075	0	0	0	0	0	94	94	10,981
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	94*	94*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ATTORNEY GENERAL'S CONSUMER PROTECTION CLEARING FUND	1,363	12,009	13,372	0	0	0	0	0	12,564	12,564	808
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	12,564*	12,564*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ATTORNEY GENERAL'S ANTITRUST SHARED COSTS FUND	9	0	9	0	0	0	0	0	0	0	9
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	1,592	24,325	25,918	0*	0*	0*	0*	0*	14,119*	14,119*	11,798
BARBER EXAMINERS, BOARD OF											
BARBER EXAMINER SUSPENSE FUND	713	6,301	7,015	0	0	0	0	0	6,422	6,422	592
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	6,422*	6,422*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	714	6,301	7,016	0*	0*	0*	0*	0*	6,422*	6,422*	592
CORPORATION COMMISSION											
SUSPENSE ACCOUNT	75	0	75	0	0	0	0	0	0	0	75
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	75	0	75	0*	0*	0*	0*	0*	0*	0*	75
DEPARTMENT OF ADMINISTRATION											
KANSAS PUBLIC EMPLOYEES RETIREMENT CLEARING FUND	2,814	110,454	113,268	0	0	0	0	0	113,156	113,156	112
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	113,156*	113,156*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SUSPENSE FUND	19,765	1,315	21,081	0	0	0	0	0	121	121	20,960
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	121*	121*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SERIES E SAVINGS BONDS CLEARING FUND	6,007	772,146	778,154	0	0	0	0	0	774,271	774,271	3,882
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	774,271*	774,271*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
OPTIONAL LIFE INSURANCE CLEARING FUND	60,470	736,292	796,763	0	0	0	0	0	796,506	796,506	257
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	796,506*	796,506*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EMPLOYEE ORGANIZATION DUES CLEARING FUND	0	119,115	119,115	0	0	0	0	0	119,115	119,115	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	119,115*	119,115*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LEGISLATIVE HANDBOOK CLEARING FUND	0	9,652	9,652	0	152	9,493	0	0	0	9,646	5
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	152*	9,493*	0*	0*	0*	9,646*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
UNITED WAY CONTRIBUTIONS CLEARING FUND	0	101,369	101,369	0	0	0	0	0	101,369	101,369	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	101,369*	101,369*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PROPERTY RENTAL REVOLVING FUND	0	227,045	227,045	0	227,045	0	0	0	0	227,045	-1,194
ENCUMBRANCES ONLY				0	1,194	0	0	0	0	1,194	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	228,239*	0*	0*	0*	0*	228,239*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STATE OASDHI CLEARING FUND	0	9,209	9,209	0	0	0	0	0	2,213	2,213	6,996
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	2,213*	2,213*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SETOFF CLEARING FUND	0	32,709	32,709	0	0	0	0	0	32,467	32,467	241
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	32,467*	32,467*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	89,056	2,119,310	2,208,368	0*	228,391*	9,493*	0*	0*	1,939,221*	2,177,106*	31,26
INSURANCE DEPARTMENT											
SUSPENSE FUND	59,209	-31,835	27,373	0	0	0	0	0	10,701	10,701	16,672
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	10,701*	10,701*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
INSURANCE COMPANY TAX AND FEE REFUND FUND	3,086	245,140	248,226	0	0	0	0	0	245,226	245,226	3,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	245,226*	245,226*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

S T A T E O F K A N S A S
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
GENERAL GOVERNMENT											
INSURANCE DEPARTMENT											
COMMISSIONER'S TRAVEL REIMBURSEMENT CLEARING FUND	0	1,680	1,680	0	1,207	0	0	0	0	1,207	473
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,207*	0*	0*	0*	0*	1,207*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	62,296	214,985	277,281	0*	1,207*	0*	0*	0*	255,928*	257,135*	20,146
CREDIT COMMISSIONER, CONSUMER											
SUSPENSE FUND	0	4,382	4,382	0	0	0	0	0	4,382	4,382	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	4,382*	4,382*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	0	4,382	4,382	0*	0*	0*	0*	0*	4,382*	4,382*	0
REAL ESTATE COMMISSION											
REAL ESTATE-SUSPENSE FUND	60	0	60	0	0	0	0	0	0	0	60
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	60	0	60	0*	0*	0*	0*	0*	0*	0*	60
DEPARTMENT OF REVENUE											
PRIVILEGE TAX REFUND FUND	100,000	550,827	650,827	0	0	0	0	0	550,827	550,827	100,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	550,827*	550,827*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SUSPENSE FUND	0	359,609	359,609	0	1,455	0	0	0	358,125	359,580	28
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	1,455*	0*	0*	0*	358,125*	359,580*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CIGARETTE TAX REFUND FUND	10,000	197,384	207,384	0	0	0	0	0	197,384	197,384	10,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	197,384*	197,384*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
INHERITANCE TAX ABATEMENT REFUND FUND ESTABLISHED BY K.S.A. 79-1531	15,000	87,389	102,389	0	0	0	0	0	89,065	89,065	13,323
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	89,087*	89,087*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	-21*	-21*	
MOTOR-VEHICLE FUEL TAX REFUND FUND	1,000,124	7,766,996	8,767,120	0	0	0	0	0	7,767,933	7,767,933	999,066
ENCUMBRANCES ONLY				0	0	0	0	0	120	120	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	7,765,374*	7,765,374*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	2,679*	2,679*	
CEREAL MALT BEVERAGE TAX REFUND FUND	6,071	41,725	47,796	0	0	0	0	0	37,796	37,796	10,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	37,796*	37,796*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
INCOME TAX REFUND FUND	500,000	92,159,588	92,659,588	0	0	0	0	0	91,909,588	91,909,588	750,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	91,913,344*	91,913,344*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	-3,755*	-3,755*	
SALES TAX REFUND FUND	100,321	2,169,347	2,269,668	0	0	0	0	0	2,198,077	2,198,077	71,591
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	2,198,917*	2,198,917*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	-840*	-840*	
COMPENSATING TAX REFUND FUND	10,000	233,947	243,947	0	0	0	0	0	234,235	234,235	9,711
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	234,235*	234,235*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ALCOHOLIC LIQUOR TAX REFUND FUND	10,000	167,733	177,733	0	0	0	0	0	167,733	167,733	10,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	167,733*	167,733*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MOTOR CARRIER TAX REFUND FUND	5,000	40,327	45,327	0	0	0	0	0	40,327	40,327	5,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	40,327*	40,327*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PROTESTED MOTOR CARRIER TAXES FUND	34,888	-32,399	2,488	0	0	0	0	0	0	0	2,488
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TOBACCO PRODUCTS REFUND FUND	0	3,089	3,089	0	0	0	0	0	3,089	3,089	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	3,089*	3,089*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
BINGO REFUND FUND	0	52	52	0	0	0	0	0	52	52	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	52*	52*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SOLAR ENERGY PROPERTY TAX REFUND FUND	0	17,304	17,304	0	0	0	0	0	17,304	17,304	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	17,304*	17,304*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TRANSIENT GUEST TAX REFUND FUND	0	4,193	4,193	0	0	0	0	0	4,193	4,193	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	4,193*	4,193*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
INHERITANCE TAX ABATEMENT REFUND FUND ESTABLISHED BY K.S.A. 1980 SUPP. 79-1579	15,000	284,887	299,887	0	0	0	0	0	282,488	282,488	17,399
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	282,488*	282,488*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
GENERAL GOVERNMENT											
DEPARTMENT OF REVENUE											
INTERFUND CLEARING FUND	0	2,511	2,511	0	0	0	0	0	0	0	2,511
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SALE OF PROPERTY IN CLARK COUNTY, KANSAS PER CHAPTER 273, LAWS OF 1979	0	114	114	0	114	0	0	0	0	114	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	114*	0*	0*	0*	0*	114*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
INTERNATIONAL REGISTRATION PLAN DISTRIBUTION CLEARING FUND	0	4,152,318	4,152,318	0	0	0	0	0	3,834,551	3,834,551	317,766
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	3,834,551*	3,834,551*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	1,806,406	108,226,947	110,033,353	0*	1,569*	0*	0*	0*	107,692,897*	107,694,466*	2,338,887
SECRETARY OF STATE											
SECRETARY OF STATE FEE REFUND FUND	40	149,692	149,732	0	0	0	0	81	149,422	149,503	229
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	81*	149,462*	149,543*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	-40*	-40*	
ELECTRONIC VOTING MACHINE EXAMINATION FUND	0	250	250	0	0	0	0	0	0	0	250
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	40	149,942	149,982	0*	0*	0*	0*	81*	149,422*	149,503*	479
TREASURER, STATE											
SUSPENSE FUND	0	19,660	19,660	0	0	0	0	0	19,660	19,660	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	19,660*	19,660*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
UNCLAIMED PROPERTIES SUSPENSE FUND	39,952	142,379	182,331	0	0	0	0	0	162,002	162,002	20,329
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	162,002*	162,002*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PURCHASE OF CANCELLED AND/OR DUPLICATE WARRANTS FUND	0	5,343	5,343	0	0	0	0	0	5,343	5,343	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	5,343*	5,343*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	39,952	167,383	207,335	0*	0*	0*	0*	0*	187,006*	187,006*	20,329
JUDICIAL BRANCH											
SUSPENSE FUND	1,250	0	1,250	0	0	0	0	0	0	0	1,250
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	1,250	0	1,250	0*	0*	0*	0*	0*	0*	0*	1,250
GENERAL GOVERNMENT TOTAL	2,001,444	110,913,577	112,915,022	0	231,148	9,493	0	81	110,249,399	110,490,142	2,424,879
PUBLIC WELFARE											
DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES											
FOOD STAMP WITHHOLDING CLEARING FUND	93,089	-84,535	8,554	0	0	0	0	0	0	0	8,554
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TEMPORARY DEPOSIT FUND	106,058	229,503	335,561	0	0	0	0	0	85	85	335,476
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	85*	85*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MEDICAL REFUND CLEARING FUND	319,400	152,479	471,879	0	0	0	0	0	0	0	471,879
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TITLE IV-D AFDC CLEARING FUND	2,212,256	601,171	2,813,428	0	0	0	0	130,692	0	130,692	2,682,735
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	131,081*	0*	131,081*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-389*	0*	-389*	
TITLE IV-D SPEC. FED. CLEARING FUND	25,206	492,348	517,554	0	0	0	0	469,856	0	469,856	47,698
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	469,856*	0*	469,856*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TITLE IV-D NON-AFDC CLEARING FUND	249,226	-239,371	9,854	0	0	0	0	20	0	20	9,834
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	20*	0*	20*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	3,005,237	1,151,596	4,156,833	0*	0*	0*	0*	600,568*	85*	600,654*	3,556,179

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
PUBLIC WELFARE												
PUBLIC WELFARE	TOTAL	3,005,237	1,151,596	4,156,833	0	0	0	0	600,568	85	600,654	3,556,179
EDUCATION & RESEARCH												
FORT HAYS STATE UNIVERSITY												
TEMPORARY DEPOSIT ACCOUNT		50,000	-50,000	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		50,000	-50,000	0	0*	0*	0*	0*	0*	0*	0*	0
EMPORIA STATE UNIVERSITY												
SUSPENSE FUND		121,995	46,269	168,265	0	3,331	0	0	0	26,785	30,116	138,149
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	3,331*	0*	0*	0*	26,785*	30,116*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL RECEIPTS SUSPENSE FUND		0	23,449	23,449	0	0	0	0	0	0	0	23,449
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		121,995	69,719	191,714	0*	3,331*	0*	0*	0*	26,785*	30,116*	161,599
PITTSBURG STATE UNIVERSITY												
PAYROLL ACCOUNT		13,204	232,322	245,526	230,363	0	0	0	0	150	230,513	15,012
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				230,363*	0*	0*	0*	0*	150*	230,513*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SUSPENSE FUND		120,070	1,576,385	1,696,456	0	0	0	0	0	1,608,272	1,608,272	88,183
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	1,594,840*	1,594,840*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	13,432*	13,432*	
FEDERAL RECEIPTS SUSPENSE FUND		0	4,645	4,645	0	0	0	0	0	0	0	4,645
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		133,274	1,813,354	1,946,628	230,363*	0*	0*	0*	0*	1,608,423*	1,838,786*	107,841
REGENTS, BOARD OF												
STATEWIDE CONTINUING EDUCATION NETWORK CLEARING FUND		0	99,978	99,978	0	99,978	0	0	0	0	99,978	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	99,978*	0*	0*	0*	0*	99,978*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		0	99,978	99,978	0*	99,978*	0*	0*	0*	0*	99,978*	0
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS												
SUSPENSE FUND		1,939,198	7,187,171	9,126,369	0	9,850	0	0	0	6,957,471	6,967,322	2,159,047
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	9,850*	0*	0*	0*	6,957,471*	6,967,322*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TEMPORARY DEPOSIT ACCOUNT		50,657	-17,983	32,674	0	0	0	0	0	0	0	32,674
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		1,989,855	7,169,188	9,159,043	0*	9,850*	0*	0*	0*	6,957,471*	6,967,322*	2,191,721
WICHITA STATE UNIVERSITY												
SUSPENSE FUND		111,482	25,240	136,722	0	0	0	0	0	0	0	136,722
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		111,482	25,240	136,722	0*	0*	0*	0*	0*	0*	0*	136,722
EDUCATION & RESEARCH	TOTAL	2,406,608	9,127,479	11,534,088	230,363	113,159	0	0	0	8,592,679	8,936,202	2,597,885
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES												
AGRICULTURE, BOARD OF												
SUSPENSE FUND		0	6,840	6,840	0	0	0	0	0	6,840	6,840	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	6,840*	6,840*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1980 TO JUNE 30, 1981

SCHEDULE "B" - CONCLUDED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-80	FISCAL 81 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1981
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES											
AGRICULTURE, BOARD OF											
PESTICIDE LIABILITY INSURANCE REFUNDS FUND	0	2,000	2,000	0	0	0	0	0	2,000	2,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	2,000*	2,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	0	8,840	8,840	0*	0*	0*	0*	0*	8,840*	8,840*	0
KANSAS STATE FAIR											
STATE FAIR SPECIAL CASH FUND	0	75,000	75,000	0	0	0	0	0	75,000	75,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	75,000*	75,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	0	75,000	75,000	0*	0*	0*	0*	0*	75,000*	75,000*	0
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES TOTAL	0	83,840	83,840	0	0	0	0	0	83,840	83,840	0
HEALTH AND HOSPITALS											
DEPARTMENT OF HEALTH AND ENVIRONMENT											
SUSPENSE FUND	13,044	5,352	18,396	0	0	0	0	0	15,120	15,120	3,276
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	15,123*	15,123*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	-3*	-3*	
AGENCY TOTAL	13,044	5,352	18,396	0*	0*	0*	0*	0*	15,120*	15,120*	3,276
DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES-MENTAL HEALTH AND RETARDATION											
SALE OF LAND IN MITCHELL COUNTY, KANSAS PER CHAPTER 271, LAWS OF 1979	3,725	0	3,725	0	0	0	0	0	0	0	3,725
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1981 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	3,725	0	3,725	0*	0*	0*	0*	0*	0*	0*	3,725
HEALTH AND HOSPITALS TOTAL	16,769	5,352	22,122	0	0	0	0	0	15,120	15,120	7,001
FUND CLASS TOTAL	7,430,060	121,281,846	128,711,906	230,363	344,27[illegible]	9,493	0	600,649	118,941,125	120,125,960	8,585,946
PAYROLL CLEARING FUND CLASS TOTAL	19,479,591	[illegible]	[illegible]	0	0	0	0	0	697,892,764	697,892,764	21,356,439

SCHEDULE "C"

STATE OF KANSAS
GENERAL REVENUE FUND
STATEMENT OF REVENUE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE					FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL REVENUE FUND	1149,590,904	6,885,053	64,960,645	613,814	8,659,796	4,178,237-	1226,531,975
FUND CLASS TOTAL	1,149,590,904	6,865,053	64,960,645	613,814	8,659,796	4,178,237-	1,226,531,975

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
FEDERAL REVENUE SHARING FUND
STATEMENT OF REVENUE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE					FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
FEDERAL REVENUE SHARING FUND	0	0	3,035,046	10,127,510	0	0	13,162,556
FUND CLASS TOTAL	0	0	3,035,046	10,127,510	0	0	13,162,556

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE					FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
ABSTRACTERS' BOARD OF EXAMINERS							
ABSTRACTERS' FEE FUND	0	9,814	0	0	0	0	9,814
AGENCY TOTAL	0	9,814	0	0	0	0	9,814
ACCOUNTANCY, BOARD OF							
BOARD OF ACCOUNTANCY FEE FUND	0	114,743	0	0	0	0	114,743
AGENCY TOTAL	0	114,743	0	0	0	0	114,743
COMMISSION ON CIVIL RIGHTS							
CONVERSION OF MATERIALS AND EQUIPMENT	0	11	0	0	0	205	215
FEDERAL FUND	0	0	0	190,537	0	0	190,537
AGENCY TOTAL	0	11	0	190,537	0	205	190,752
ATHLETIC COMMISSION							
ATHLETIC COMMISSION FEE FUND	0	0	0	0	0	50,945-	50,945-
AGENCY TOTAL	0	0	0	0	0	50,945-	50,945-
ATTORNEY GENERAL							
COURT COST FUND	0	0	0	0	0	1,922	1,922
ATTORNEY GENERAL'S ANTITRUST SPECIAL REVENUE FUND	0	0	0	0	0	87,595	87,595
ANTITRUST ENFORCEMENT-FEDERAL FUND	0	0	0	25,566	0	79	25,645
AGENCY TOTAL	0	0	0	25,566	0	89,596	115,162
BANK COMMISSIONER							
BANK EXAMINATION AND INVESTIGATION FUND	0	9,500	0	0	0	0	9,500
BANK COMMISSIONER FEE FUND	0	1,418,138	0	0	0	1,400	1,419,538
AGENCY TOTAL	0	1,427,638	0	0	0	1,400	1,429,038
BARBER EXAMINERS, BOARD OF							
BARBER EXAMINER FEE FUND	0	74,094	0	0	0	28	74,122
AGENCY TOTAL	0	74,094	0	0	0	28	74,122
BEHAVIORAL SCIENCE REGULATORY BOARD							
BEHAVIORAL SCIENCES REGULATORY BOARD FEE FUND	0	26,425	0	0	0	49,031	75,456
AGENCY TOTAL	0	26,425	0	0	0	49,031	75,456
HEALING ARTS, STATE BOARD OF							
HEALING ARTS FEE FUND	0	259,597	0	0	0	5,852	265,449
AGENCY TOTAL	0	259,597	0	0	0	5,852	265,449
CORPORATION COMMISSION							
PUBLIC SERVICE REGULATION FUND	0	1,776,888	0	0	0	1,766,584	3,543,472
SECURITIES ACT FEE FUND	0	1,232,647	0	0	0	4,926	1,237,573
GAS PIPELINE INSPECTION FEE FUND	0	8,400	0	0	0	0	8,400
MINED-LAND CONSERVATION AND RECLAMATION FEE FUND	0	189,660	0	0	0	72,000-	117,660
CONSERVATION FEE FUND	0	1,141,416	0	0	0	17,060	1,158,475
MOTOR CARRIER LICENSE FEES FUND	0	3,456,025	0	0	0	2,374,424-	1,081,602
NATIONAL SURFACE MINING CONTROL AND RECLAMATION ACT-FEDERAL	0	0	0	133,751	0	0	133,751
RESIDENTIAL CONSERVATION SERVICE PROGRAM-FEDERAL FUND	0	0	0	0	0	58,000	58,000
AGENCY TOTAL	0	7,805,036	0	133,751	0	599,854-	7,338,933
COSMETOLOGY, KANSAS STATE BOARD OF							
COSMETOLOGY FEE FUND	0	164,542	0	0	0	50	164,592
AGENCY TOTAL	0	164,542	0	0	0	50	164,592
STATE DEPARTMENT OF CREDIT UNIONS							
CREDIT UNION FEE FUND	0	233,131	0	0	0	23,872-	209,259
AGENCY TOTAL	0	233,131	0	0	0	23,872-	209,259

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE					FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
DENTAL BOARD							
DENTAL BOARD FEE FUND	0	114,234	0	0	0	0	114,234
AGENCY TOTAL	0	114,234	0	0	0	0	114,234
DEPARTMENT OF ADMINISTRATION							
BUILDING AND GROUNDS FUND	0	33	114,442	0	0	46	114,521
SURPLUS PROPERTY FUND	0	223,114	0	0	0	7,114	230,228
CONVERSION OF MATERIALS AND EQUIPMENT	0	2,022	0	0	0	0	2,022
MUNICIPAL AUDIT TRAINING PROGRAM REGISTRATION FEES FUND	0	7,469	0	0	0	0	7,469
ALL-SPORTS HALL OF FAME FUND	0	0	0	0	0	27,979	27,979
MIDWEST PURCHASING CONFERENCE	0	2,292	0	125	0	0	2,417
STATE MUNICIPAL ACCOUNTING BOARD FEE FUND	0	1,790	0	0	0	0	1,790
FLOOD CONTROL EMERGENCY-FEDERAL	0	0	0	464,017	0	0	464,017
INTERGOVERNMENTAL PERSONNEL ACT-FEDERAL	0	0	0	206,000	0	788	206,788
DEVELOP AND SUPPORT POLITICAL SUBDIVISIONS ACCOUNTING AND BUDGETING SYSTEMS-FEDERAL	0	0	0	0	0	27,000	27,000
ENERGY EFFICIENCY STANDARDS-FEDERAL FUND	0	0	0	0	0	26,000	26,000
AGENCY TOTAL	0	236,719	114,442	670,142	0	88,926	1,110,229
DEPARTMENT OF ADMINISTRATION-DIVISION OF PLANNING AND RESEARCH							
LOCAL AND FEDERAL PLANNING FUND-BLOCK GRANT-FEDERAL	0	0	0	93,639	0	240	93,879
AGENCY TOTAL	0	0	0	93,639	0	240	93,879
EMBALMING, BOARD OF							
EMBALMING BOARD FEE FUND	0	41,283	0	0	0	0	41,283
AGENCY TOTAL	0	41,283	0	0	0	0	41,283
KANSAS ENERGY OFFICE							
CONVERSION OF MATERIALS AND EQUIPMENT FUND	0	0	0	0	0	1,000	1,000
FUEL ALCOHOL PROJECTS FUND	0	0	0	0	0	50,500	50,500
ENERGY SPECIAL PROJECTS FUND	0	0	0	1,252,104	0	83,930-	1,168,174
AGENCY TOTAL	0	0	0	1,252,104	0	32,430-	1,219,674
GOVERNOR							
CONVERSION OF MATERIALS AND EQUIPMENT FUND	0	525	0	0	0	422	947
AIRCRAFT REIMBURSEMENT FUND	0	0	0	0	0	42,306	42,306
AGENCY TOTAL	0	525	0	0	0	42,728	43,253
GOVERNOR'S DEPARTMENT-KANSAS ENERGY OFFICE							
KANSAS ENERGY CONSERVATION PLAN-FEDERAL	0	0	0	14,824	0	0	14,824
SUPPLEMENTAL KANSAS ENERGY CONSERVATION PLAN-FEDERAL	0	0	0	34,546	0	0	34,546
AGENCY TOTAL	0	0	0	49,370	0	0	49,370
HEARING AID DISPENSORS, BOARD OF EXAMINERS							
HEARING AID BOARD FEE FUND	0	5,820	0	0	0	0	5,820
AGENCY TOTAL	0	5,820	0	0	0	0	5,820
DEPARTMENT OF ECONOMIC DEVELOPMENT							
PUBLICATION AND OTHER SALES FUND	0	197,495	1,260	0	0	4,516	203,271
CONFERENCE REGISTRATION AND DISBURSEMENT FUND	0	11,715	0	1,850	0	0	13,565
ECONOMIC DEVELOPMENT PLANNING ASSISTANCE GRANT-FEDERAL	0	0	0	80,000	0	10	80,010
PUBLIC WORKS AND ECONOMIC DEVELOPMENT ACT FUND-FEDERAL	0	0	0	380,268	0	69	380,337
STAFF DEVELOPMENT AND INVESTMENT PLAN-FEDERAL FUND	0	0	0	40,273	0	155	40,428

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE					FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
DEPARTMENT OF ECONOMIC DEVELOPMENT							
OZARKS REGIONAL COMMISSION REIMBURSEMENT FUND-FEDERAL	0	0	0	0	0	2,646	2,646
FARMERS HOME ADMINISTRATION-COMMUNITY DEVELOPMENT STRATEGY PLANNING-FEDERAL	0	0	0	24,781	0	0	24,781
OZARKS REGIONAL COMMISSION-AGRICULTURAL HALL OF FAME PROJECT FUND-FEDERAL	0	0	0	40,000	0	0	40,000
OZARKS REGIONAL COMMISSION-REGIONAL TOURISM BROCHURE DEVELOPMENT PROGRAM-FEDERAL FUND	0	0	0	2,000	0	0	2,000
LOCAL AND FEDERAL PLANNING FUND-BLOCK GRANT	0	0	0	332,926	0	752	333,673
ELLSWORTH INDUSTRIAL PROMOTION FUND-FEDERAL	0	0	0	13,490	0	0	13,490
HOUSING ASSISTANCE PROGRAM-FEDERAL FUND	0	0	0	65,243	0	0	65,243
AGENCY TOTAL	0	209,210	1,260	960,031	0	6,148	1,199,449
INSURANCE DEPARTMENT							
INSURANCE COMPANIES EXAMINATION FUND	0	212,308	0	0	0	0	212,308
INSURANCE COMPANIES ANNUAL STATEMENT EXAMINATION FUND	8,614	0	0	0	0	0	8,614
INSURANCE COMPANY EXAMINER TRAINING FUND	5,058	0	0	0	0	0	5,058
GUARANTEE CORPORATIONS EXAMINATION FUND	0	0	0	0	0	23,872	23,872
AGENCY TOTAL	13,672	212,308	0	0	0	23,872	249,852
KANSAS ARTS COMMISSION							
ARTS PROGRAMMING GRANTS FUND	0	0	0	0	0	1,396	1,396
NATIONAL ENDOWMENT FOR THE ARTS-INFORMATIONAL PROGRAM-FEDERAL	0	0	0	0	0	0	0
KANSAS ARTS COMMISSION GIFTS, GRANTS AND BEQUEST FUND	0	4,545	0	386,331	0	27,825	416,700
AGENCY TOTAL	0	4,545	0	386,331	0	29,220	420,096
LEGISLATIVE EDUCATIONAL PLANNING COMMITTEE							
LEGISLATIVE EDUCATIONAL PLANNING COMMITTEE-FEDERAL FUND	0	0	0	44,652	0	0	44,652
AGENCY TOTAL	0	0	0	44,652	0	0	44,652
CREDIT COMMISSIONER, CONSUMER							
CONSUMER CREDIT FEE FUND	0	274,800	0	0	0	49,842-	224,958
AGENCY TOTAL	0	274,800	0	0	0	49,842-	224,958
NURSING, BOARD OF							
BOARD OF NURSING FEE FUND	0	318,574	0	0	0	2,100	320,674
AGENCY TOTAL	0	318,574	0	0	0	2,100	320,674
OPTOMETRY EXAMINERS, BOARD OF							
OPTOMETRY FEE FUND	0	22,801	0	0	0	362	23,163
AGENCY TOTAL	0	22,801	0	0	0	362	23,163
PHARMACY, BOARD OF							
STATE BOARD OF PHARMACY FEE FUND	0	160,703	0	0	0	898	161,601
AGENCY TOTAL	0	160,703	0	0	0	898	161,601
POST AUDIT, DIVISION OF							
CONVERSION OF MATERIALS AND EQUIPMENT	0	0	0	0	0	492	492
AGENCY TOTAL	0	0	0	0	0	492	492
PSYCHOLOGISTS, BOARD OF EXAMINERS OF							
PSYCHOLOGISTS FEE FUND	0	0	0	0	0	16,715-	16,715-
AGENCY TOTAL	0	0	0	0	0	16,715-	16,715-
REAL ESTATE COMMISSION							
REAL ESTATE FEE FUND	0	339,570	18,215	0	0	1,174	358,959
AGENCY TOTAL	0	339,570	18,215	0	0	1,174	358,959

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
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GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE					FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
DEPARTMENT OF REVENUE							
SAND ROYALTY FUND	0	0	32,522	0	0	0	32,522
MICROFILMING FUND	0	6,431	0	0	0	0	6,431
DIVISION OF VEHICLES-OPERATING FUND	0	795,591	0	0	0	10,553,985	11,349,576
CONVERSION OF MATERIALS AND EQUIPMENT	0	785	0		0	3,220	4,005
ENVIRONMENTAL PROTECTION AGENCY-FEDERAL FUND	0	180	0	0	0	0	180
AGENCY TOTAL	0	802,987	32,522	0	0	10,557,205	11,392,714
REVISOR OF STATUTES							
COMPUTER INFORMATION SYSTEM SERVICES FUND	0	0	0	0	0	7,920	7,920
AGENCY TOTAL	0	0	0	0	0	7,920	7,920
SAVINGS AND LOAN DEPARTMENT							
SAVINGS AND LOAN FEE FUND	0	175,448	0	0	0	25	175,473
AGENCY TOTAL	0	175,448	0	0	0	25	175,473
SECRETARY OF STATE							
CONVERSION OF MATERIALS AND EQUIPMENT	0	12,932	0	0	0	0	12,932
AGENCY TOTAL	0	12,932	0	0	0	0	12,932
SUPREME COURT-AID TO INDIGENT CRIMINAL DEFENDANTS							
AID TO INDIGENT DEFENDANTS REIMBURSEMENT FUND	0	0	0	0	0	853-	853-
AGENCY TOTAL	0	0	0	0	0	853-	853-
TECHNICAL PROFESSIONS, STATE BOARD OF							
TECHNICAL PROFESSIONS FEE FUND	0	162,953	0	0	0	111	163,064
AGENCY TOTAL	0	162,953	0	0	0	111	163,064
TREASURER, STATE							
LOCAL AD VALOREM TAX REDUCTION FUND	0	0	0	0	0	19,468,748	19,468,748
COUNTY AND CITY REVENUE SHARING FUND	0	0	0	0	0	14,711,454	14,711,454
TAYLOR GRAZING FEES	0	0	0	147	0	0	147
AGENCY TOTAL	0	0	0	147	0	34,180,202	34,180,349
JUDICIAL BRANCH							
BAR ADMISSION FEE FUND	0	17,120	0	0	0	0	17,120
COURT REPORTER FUND	0	1,300	0	0	0	0	1,300
BAR DISCIPLINE FEE FUND	0	142,960	0	0	0	2,885	145,845
OMNIBUS CRIME ACT-FEDERAL FUND-CRIMINAL JUSTICE PROJECTS	0	0	0	11,099	0	169,164	180,263
AGENCY TOTAL	0	161,380	0	11,099	0	172,049	344,528
JUDICIAL BRANCH - SUPREME COURT LAW LIBRARY							
LIBRARY REPORT FEE FUND	0	72,460	0	0	0	7,635	80,095
DUPLICATE LAW BOOK FUND	0	3,719	0	0	0	486	4,205
AGENCY TOTAL	0	76,179	0	0	0	8,121	84,300
VETERINARY EXAMINERS, BOARD OF							
VETERINARY EXAMINERS FEE FUND	0	20,632	0	0	0	0	20,632
AGENCY TOTAL	0	20,632	0	0	0	0	20,632
GENERAL GOVERNMENT TOTAL	13,672	13,468,632	166,439	3,838,167	0	44,495,445	61,982,354
PUBLIC WELFARE							
AGING, DEPARTMENT ON							
OLDER AMERICANS ACT-FEDERAL FUND	0	14	0	7,740,715	0	14,079	7,754,807
TRAINING PROGRAMS-FEDERAL FUND	0	0	0	103,189	0	24-	103,165
NUTRITION FUND-FEDERAL	0	0	0	1,058,518	0	0	1,058,518
AGING PROGRAMS-SPECIAL PROJECT GRANTS-FEDERAL	0	0	0	3,540	0	0	3,540

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
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GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE					FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
PUBLIC WELFARE							
AGING, DEPARTMENT ON							
ADVOCACY GRANT-FEDERAL FUND	0	0	0	28,500	0	1,000	29,500
OZARKS REGIONAL COMMISSION-SPECIAL PROJECT GRANT FUND	0	0	0	17,000	0	0	17,000
AGENCY TOTAL	0	14	0	8,951,462	0	15,055	8,966,530
DEPARTMENT OF HUMAN RESOURCES							
SPECIAL EMPLOYMENT SECURITY FEE FUND	0	0	68,213	0	279-	67,207	135,141
EMPLOYMENT SECURITY COMPUTER SYSTEMS INSTITUTE FUND	0	0	0	2,325,000	0	50,752	2,375,752
WORKMEN'S COMPENSATION FEE FUND	0	1,057,910	0	0	0	20	1,057,930
BOILER INSPECTION FEE FUND	0	61,921	0	0	0	95,841	157,762
HUMAN RESOURCES SPECIAL PROJECTS FUND	0	14,065	0	251,729	0	0	265,794
ADMINISTRATION FEE FUND	0	209,528	0	19,305,000	331	1,255,840	20,770,699
WORK INCENTIVE PROGRAM-FEDERAL FUND	0	0	0	160,000	472	20,792	181,264
OCCUPATIONAL HEALTH AND SAFETY FUND-FEDERAL	0	0	0	209,397	0	2	209,399
KANSAS VETERANS' COMMISSION FUND	0	0	0	90,761	0	43	90,804
OCCUPATIONAL INFORMATION SYSTEM-FEDERAL FUND	0	7,275	0	114,435	0	73,802	195,512
CETA PROGRAMS-FEDERAL FUND	0	10,700	0	17,606,127	0	1,912,879	19,529,706
CETA SPECIAL GRANTS-FEDERAL FUND	0	189	0	1,519,200	0	56,008	1,575,397
AGENCY TOTAL	0	1,361,588	68,213	41,581,649	524	3,533,186	46,545,160
DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES							
SOCIAL AND REHABILITATION SERVICES FEE FUND	0	1,319,419	0	3,701,220	63,344	6,994,967	12,078,949
KANSAS VOCATIONAL REHABILITATION CENTER FEES FUND	0	15,672	1,645	0	0	686-	16,630
BLIND VENDING STAND ASSESSMENT FEE FUND	0	16,762	31,111	0	0	15,683	63,556
COMMUNITY ALCOHOLISM AND INTOXICATION PROGRAMS FUND	750,259	0	0	0	96	12,892	763,247
ALCOHOL AND DRUG ABUSE TREATMENT FACILITY FEE FUND	0	820	0	0	0	120	940
SOCIAL WORK EXAMINERS FEE FUND	0	0	0	0	0	32,316-	32,316-
ALCHOLISM TREATMENT FUND	0	429,276	0	0	0	2,134	431,409
REHABILITATION OF THE BLIND FUND-FEDERAL	0	77,614	0	1,111,000	93	153,971	1,342,679
VOCATIONAL REHABILITATION CLEARING FUND	0	0	0	0	0	0	0
KANSAS VOCATIONAL REHABILITATION CENTER FUND-FEDERAL	0	0	0	1,301,598	30	83,585-	1,218,043
VOCATIONAL REHABILITATION AND PLACEMENT UNIT-FEDERAL FUND	0	0	0	835,400	385	54,448-	781,337
VOCATIONAL REHABILITATION OF DISABLED PERSONS FUND-FEDERAL	0	2	0	5,141,527	2,060	91,408	5,234,997
REHABILITATION PROGRAM-SOCIAL SECURITY-FEDERAL FUND	0	0	0	904,800	132	38,878-	866,054
DISABILITY DETERMINATION OF O.A.S.D.I. FUND-FEDERAL	0	0	0	2,678,000	830	84,222-	2,594,608
SUPPLEMENTAL SOCIAL SECURITY PROGRAM FUND-FEDERAL	0	0	0	450,700	0	24,187-	426,513
BLIND SOCIAL SECURITY TRUST FUND-FEDERAL	0	0	0	428,000	10	142,579-	285,430
DRUG ABUSE FUND-FEDERAL	0	0	0	388,407	19	2,798-	385,628
NATIONAL INSTITUTION ON DRUG ABUSE-FEDERAL	0	0	0	5,929-	0	0	5,929-
SPECIAL MAINTENANCE-KANSAS CITY WORKSHOP FOR THE BLIND-FEDERAL	0	0	0	0	0	282-	282-
STATE ECONOMIC OPPORTUNITY OFFICE-FEDERAL FUND	0	0	0	51,400	0	7,954-	43,446
FEDERAL OEO OUTREACH GRANT FUND	0	0	0	25,083	0	0	25,083
CHILD ABUSE AND NEGLECT PROGRAM FUND-FEDERAL	0	0	0	100,160	0	23,823	123,983
FEDERAL FORMULA GRANTS FUND-EMERGENCY ASSISTANCE-ASSISTANCE PROGRAMS	0	396	0	213,933,659	31,960	548,950	214,514,966
CHILD DAY CARE SERVICES-PL 94-401-FEDERAL	0	0	0	1,999,609	18	1,507	2,001,134
ALCOHOLISM GRANT FUND-FEDERAL	0	0	0	563,005	71	8,087-	554,989
ENERGY CRISIS INTERVENTION GRANT-FEDERAL FUND	0	0	0	0	0	12,896-	12,896-
EMERGENCY JOBS PROGRAM-CETA TITLE VI-FEDERAL	0	0	0	15,280-	30	68-	15,317-

STATE OF KANSAS
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GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER	FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
PUBLIC WELFARE							
DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES							
FEDERAL ENERGY WINTERIZATION PROGRAM FUND	0	0	0	3,363,200	0	40	3,363,240
CHILD DAY CARE SERVICES-P.L. 94-401-FEDERAL FUND	0	0	0	4,208	0	0	4,208
UNIFORM ALCOHOLISM AND INTOXICATION ACT FUND-FEDERAL	0	0	0	295,000	0	0	295,000
JUVENILE JUSTICE AND DELINQUENCY ACT FUND-FEDERAL	0	0	0	37,000	0	232,334	269,334
CRISIS INTERVENTION PROGRAM - FEDERAL	0	0	0	0	299	243-	56
SPECIAL PROJECT-NATIONAL INSTITUTE ON DRUG ABUSE-FEDERAL FUND	0	0	0	65,000	0	10,666	75,666
REPLACE ROOF OF BUILDING 198, VOCATIONAL REHABILITATION CENTER-FEDERAL	0	0	0	7,998-	0	0	7,998-
STATEWIDE DRUG ABUSE TREATMENT PROJECT-FEDERAL FUND	0	0	0	156,075	0	0	156,075
TRAINING SUPPORT FOR DRUG ABUSE TREATMENT FACILITY PERSONNEL-FEDERAL FUND	0	0	0	22,032	0	0	22,032
EMERGENCY JOBS PROGRAM-CETA TITLE II-D-FEDERAL	0	0	0	0	35	358,105	358,140
CRISIS INTERVENTION PROGRAM-PHASE IV-FEDERAL	0	0	0	115,707-	657	63,934	51,116-
ENERGY ASSISTANCE PROGRAM-DIRECT CASH PAYMENT-FEDERAL	0	0	0	14,970-	0	460-	15,430-
GOVERNOR'S COMMITTEE ON CRIMINAL ADMINISTRATION PLANNING SUPPORT AND PROGRAM DEVELOPMENT-FEDERAL	0	0	0	0	0	33,737	33,737
REPAIR AIR CONDITIONING UNIT AT KANSAS VOCATIONAL REHABILITATION CENTER-FEDERAL FUND	0	0	0	52,000	0	0	52,000
VOCATIONAL REHABILITATION-INDEPENDENT LIVING PROGRAM-FEDERAL FUND	0	0	0	259,000	0	0	259,000
RESURFACE PARKING LOT AND DRIVE-CHANUTE AREA OFFICE-FEDERAL FUND	0	0	0	5,657	0	0	5,657
REMODELING SHOWER ROOMS FOR TREATMENT OF THE HANDICAPPED-VOCATIONAL REHABILITATION	0	0	0	5,520	0	0	5,520
EMERGENCY HEAT PROGRAM-FEDERAL FUND	0	0	0	242,000	0	11,825-	230,175
HOME ENERGY ASSISTANCE PROGRAM-FEDERAL FUND	0	0	0	9,805,097	0	2,621	9,807,718
DEPARTMENT OF ENERGY TRAINING AND TECHNICAL ASSISTANCE-FEDERAL FUND	0	0	0	176,600	0	0	176,600
VOCATIONAL REHABILITATION-CLIENT ASSISTANCE PROJECT-FEDERAL FUND	0	0	0	42,000	0	0	42,000
ALCOHOL AND DRUG-STATE MANPOWER DEVELOPMENT PROGRAM-FEDERAL FUND	0	0	0	29,975	0	0	29,975
ENERGY CRISIS INTERVENTION PROGRAM PHASE V-FEDERAL FUND	0	0	0	177,200	0	0	177,200
FOSTER CARE STUDY TASK FORCE-FEDERAL FUND	0	0	0	41,458	0	0	41,458
REPLACEMENT OF ROOFS AT REHABILITATION CENTER FOR THE BLIND-FEDERAL FUND	0	0	0	60,000	0	0	60,000
AGENCY TOTAL	750,259	1,859,960	32,756	248,292,707	100,[illegible]	8,041,381	259,077,131
KANSAS SOLDIERS HOME							
SOLDIERS' HOME FEE FUND	0	785,183	9,951	0	0	4,941	800,075
AGENCY TOTAL	0	785,183	9,951	0	0	4,941	800,075
PUBLIC WELFARE TOTAL	750,259	4,006,745	110,919	298,825,818	100,593	11,594,562	315,388,896
EDUCATION & RESEARCH							
ADVISORY COUNCIL FOR VOCATIONAL EDUCATION							
ADVISORY COUNCIL FOR VOCATIONAL EDUCATION-FEDERAL FUND	0	0	0	148,500	0	0	148,500
AGENCY TOTAL	0	0	0	148,500	0	0	148,500
FORT HAYS STATE UNIVERSITY							
GENERAL FEES FUND	0	2,200,976	145	0	0	3,924	2,205,045
OIL AND GAS ROYALTIES FUND	0	0	7,178	0	0	150	7,328
PARKING FEES FUND	0	0	15,937	0	13,310	104	29,351
RESTRICTED FEES FUND	0	886,308	29,215	478,275	5,366	205,171	1,604,334
COMMENCEMENT FEES FUND	0	11,961	111	0	0	101	12,173
PUBLIC TELEVISION BOARD GRANT FUND	0	0	0	0	0	438	438

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
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GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE					FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
EDUCATION & RESEARCH							
FORT HAYS STATE UNIVERSITY							
INSTITUTIONAL OVERHEAD FUND	0	0	0	0	0	11,154	11,154
ECONOMIC OPPORTUNITY ACT-FEDERAL FUND	0	0	0	637,905	0	150	638,055
EDUCATION OPPORTUNITY ACT-FEDERAL FUND	0	0	0	1,164,897	0	5,651	1,170,548
NURSE EDUCATION BUILDING CONSTRUCTION-FEDERAL FUND	0	0	0	740,600	0	0	740,600
AGENCY TOTAL	0	3,099,245	52,586	3,021,678	18,676	226,842	6,419,026
KANSAS STATE UNIVERSITY							
GENERAL FEES FUND	0	11,058,653	1,015	0	666	59,875-	11,000,458
COLBY EXPERIMENT STATION FEE FUND	0	112,968	0	1,519	0	1,177	115,664
FT. HAYS EXPERIMENT STATION FEE FUND	0	587,786	0	34,691	0	3,495	625,972
GARDEN CITY EXPERIMENT STATION FEE FUND	0	434,116	0	4,500	0	9,342	447,958
SOUTHEAST KANSAS EXPERIMENT STATION FEE FUND	0	172,506	20	0	2,146	544	175,216
TRIBUNE EXPERIMENT STATION FEE FUND	0	33,645	0	933	0	281	34,859
PARKING FEES FUND	0	0	137,676	0	112,908	0	250,584
RESTRICTED FEES FUND	0	7,644,777	38,354	15,117,565	3,976	1,704,598	24,509,270
EMERGENCY FUND ALLOCATION-PURCHASE AND INSTALL REPLACEMENT BOILER	0	0	0	0	0	3-	3-
SPONSORED RESEARCH OVERHEAD FUND	0	8,173	0	1,843,069	0	47,467	1,898,709
FEDERAL EXTENSION FUND	0	0	0	2,780,000	0	0	2,780,000
MORRILL NELSON-FEDERAL FUND	0	0	0	50,000	0	0	50,000
BANKHEAD JONES-FEDERAL FUND	0	0	0	187,113	0	0	187,113
FEDERAL EXPERIMENTAL STATION FUND	0	0	0	2,451,461	0	0	2,451,461
EDUCATIONAL OPPORTUNITY GRANTS-FEDERAL FUND	0	0	0	3,957,935	0	57,884	4,015,819
SMITH-LEVER SPECIAL PROGRAM GRANT-FEDERAL FUND	0	0	0	551,000	0	0	551,000
AGENCY TOTAL	0	20,052,624	177,065	26,979,788	119,695	1,764,909	49,094,081
KANSAS STATE UNIVERSITY-VETERINARY MEDICAL CENTER							
GENERAL FEES FUND	0	1,234,675	0	0	0	8,500-	1,226,175
RESTRICTED FEES FUND	0	206,755	0	292,158	0	10,912	509,825
AGENCY TOTAL	0	1,441,430	0	292,158	0	2,412	1,736,000
EMPORIA STATE UNIVERSITY							
GENERAL FEES FUND	0	2,376,023	208	0	0	13,243-	2,362,988
PARKING FEES FUND	0	0	48,392	0	12,846	0	61,238
RESTRICTED FEES FUND	0	797,531	50,744	588,207	0	612,939	2,049,420
COMMENCEMENT FEES FUND	0	18,288	0	0	0	0	18,288
RESEARCH AND INSTITUTIONAL OVERHEAD FUND	0	0	0	0	0	46,878	46,878
ECONOMIC OPPORTUNITY ACT-WORK STUDY-FEDERAL FUND	0	0	0	377,593	0	0	377,593
EDUCATIONAL OPPORTUNITY GRANTS-FEDERAL FUND	0	0	0	190,960	0	562	191,522
BASIC OPPORTUNITY GRANTS PROGRAM-FEDERAL	0	0	0	1,105,047	0	5,569	1,110,617
AGENCY TOTAL	0	3,191,841	99,344	2,261,807	12,846	652,704	6,218,542
PITTSBURG STATE UNIVERSITY							
GENERAL FEES FUND	0	2,330,255	293	0	0	5,987-	2,324,561
PARKING FEES FUND	0	0	20,310	0	31,024	1,083	52,416
RESTRICTED FEES FUND	0	990,020	4,514	58,397	0	430,084	1,483,014
COMMENCEMENT FEES FUND	0	18,737	0	0	0	0	18,737
BASIC EDUCATIONAL OPPORTUNITY GRANTS FUND-FEDERAL	0	0	0	1,165,115	0	8,930	1,174,045
SUPPLEMENTAL EDUCATION OPPORTUNITY GRANTS FUND-FEDERAL	0	0	0	226,603	0	1,260	227,863
COLLEGE WORK-STUDY PROGRAM FUND-FED.	0	0	0	328,842	0	9,233	338,075
AGENCY TOTAL	0	3,339,012	25,116	1,778,957	31,024	444,603	5,618,711
LIBRARY, STATE							
DUPLICATE BOOK FUND	0	259	0	0	0	1,456	1,716
STATE LIBRARY FUND	0	372	0	0	0	0	372

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
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GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER	FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
EDUCATION & RESEARCH							
LIBRARY, STATE							
FEDERAL LIBRARY SERVICES AND CONSTRUCTION ACT FUND	0	0	0	671,880	0	0	671,880
AGENCY TOTAL	0	631	0	671,880	0	1,456	673,968
REGENTS, BOARD OF							
TUITION GRANT DISCONTINUED ATTENDANCE FUND	0	0	0	0	0	21,771	21,771
LIFE LONG LEARNING PROJECT	0	0	0	12,070	0	6,167	18,237
STUDENT INCENTIVE GRANT FUND-FEDERAL	0	0	0	864,363	0	0	864,363
HIGHER EDUCATION ACT OF 1965-FEDERAL FUND	0	0	0	73,085	0	0	73,085
STATE STUDENT FINANCIAL TRAINING GRANT-FEDERAL FUND	0	0	0	5,873	0	0	5,873
AGENCY TOTAL	0	0	0	955,391	0	27,938	983,329
SCHOOL FOR THE VISUALLY HANDICAPPED							
GENERAL FEES FUND	0	2,991	0	0	0	5,601	8,592
STUDENT ACTIVITY FEES FUND	0	810	0	0	0	78	888
ELEMENTARY AND SECONDARY EDUCATION ACT-FEDERAL FUND	0	0	0	0	0	53,367	53,367
AGENCY TOTAL	0	3,801	0	0	0	59,046	62,847
SCHOOL FOR THE DEAF							
GENERAL FEES FUND	0	11,975	16,306	0	0	36,430	64,710
STUDENT ACTIVITY FEES FUND	0	7,597	0	0	0	0	7,597
ELEMENTARY AND SECONDARY EDUCATION ACT-FEDERAL FUND	0	0	0	18,892	0	186,065	204,957
VOCATIONAL EDUCATION FUND-FEDERAL	0	0	0	0	0	80,269	80,269
AGENCY TOTAL	0	19,572	16,306	18,892	0	302,764	357,534
DEPARTMENT OF EDUCATION							
CONVERSION OF MATERIALS AND EQUIPMENT	0	202	2,466	0	0	1,844	4,512
STATE SAFETY FUND	0	1,392,834	0	0	0	0	1,392,834
ECONOMIC AND CONSUMER EDUCATION FUND	0	0	0	0	0	50,000	50,000
CERTIFICATE FEE FUND	0	185,351	0	0	0	0	185,351
PROPRIETARY SCHOOL FEE FUND	0	24,340	0	0	0	0	24,340
ADULT BASIC EDUCATION-FEDERAL FUND	0	0	0	989,469	0	0	989,469
FOOD ASSISTANCE-FEDERAL FUND	0	0	0	33,337,571	0	10,098	33,347,669
SPECIAL EDUCATION, RESEARCH AND FELLOWSHIPS FUND-FEDERAL	0	0	0	161,725	0	0	161,725
STATE OPERATIONS FUND-FEDERAL	0	0	0	1,247,620	0	0	1,247,620
ELEMENTARY AND SECONDARY SCHOOL AID-FEDERAL FUND	0	0	0	25,418,208	0	519,349	25,937,557
EDUCATION OF HANDICAPPED CHILDREN FUND-FEDERAL	0	0	0	7,192,964	0	9,723	7,202,686
EDUCATION PROFESSIONS DEVELOPMENT ACT-FEDERAL	0	0	0	6,954-	0	0	6,954-
VOCATIONAL EDUCATION AMENDMENTS OF 1968-FEDERAL FUND	0	0	0	8,087,432	0	11,415	8,098,847
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT FUND-FEDERAL	0	0	0	0	0	63,734	63,734
CAREER INCENTIVE ACT-FEDERAL FUND	0	0	0	146,284	0	5,700	151,984
AGENCY TOTAL	0	1,602,726	2,466	76,574,319	0	671,862	78,851,372
KANSAS TECHNICAL INSTITUTE							
GENERAL FEES	0	128,011	0	0	0	0	128,011
RESTRICTED FEES	0	22,608	3,110	140,096	0	7,120	172,934
AGENCY TOTAL	0	150,619	3,110	140,096	0	7,120	300,945
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS							
GENERAL FEES	0	15,810,379	0	0	5,610	13,981-	15,802,008
HISTORICAL SITES GRANT FUND	0	0	0	0	0	34,300	34,300
LAW ENFORCEMENT TRAINING CENTER FUND	0	0	0	0	70,045	0	70,045
PARKING FEES FUND	0	11	332,402	0	338,551	59,111	730,075
RESTRICTED FEES	0	8,824,786	1,441,211	22,892,562	11,700	2,735,009	35,905,268
GEOLOGICAL SURVEY FUND	0	765,472	0	0	0	0	765,472

STATE OF KANSAS
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GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE: TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER	FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
EDUCATION & RESEARCH							
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS							
SPONSORED RESEARCH OVERHEAD FUND	0	0	0	4,925	0	2,588,896	2,593,821
AGENCY TOTAL	0	25,400,648	1,773,613	22,897,487	425,906	5,403,333	55,900,988
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS							
GENERAL FEES FUND	0	2,619,088	0	0	0	0	2,619,088
HOSPITAL REVENUE FUND	0	38,282,072	852,492	0	4,738	33,386	39,172,688
RESTRICTED FEES FUND	0	15,032,049	23,474	0	3,564	6,191,481	21,250,568
ADVANCES FUND-DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES	0	0	0	0	0	169	169
PARKING FEES FUND	0	199,740	26,443	0	11,216	0	237,399
SPONSORED RESEARCH FUND	0	163,426	0	12,332,488	0	1,928,771	14,424,685
SPONSORED RESEARCH OVERHEAD FUND	0	0	0	0	0	2,376,426	2,376,426
BASIC EDUCATIONAL OPPORTUNITY GRANT-FEDERAL	0	0	0	49,995	0	0	49,995
EDUCATIONAL OPPORTUNITY GRANT FUND-FEDERAL	0	0	0	15,286	0	0	15,286
COLLEGE WORK-STUDY FUND-FEDERAL	0	197	0	0	0	25	222
AGENCY TOTAL	0	56,296,573	902,409	12,397,769	19,518	10,530,278	80,146,547
WICHITA STATE UNIVERSITY							
GENERAL FEES	0	6,456,376	0	0	360	44,565-	6,412,171
RESTRICTED FEES	0	4,580,259	22,972	1,807,669	61,877	1,242,042	7,714,820
SPONSORED RESEARCH OVERHEAD FUND	0	1,334	0	0	0	246,046	247,379
SPONSORED RESEARCH FUND	0	144,606	0	844,112	9,913	703,057	1,701,688
ECONOMIC OPPORTUNITY ACT-FEDERAL FUND	0	0	0	333,360	0	7,467	340,827
EDUCATIONAL OPPORTUNITY GRANT-FEDERAL FUND	0	0	0	241,688	0	31	241,719
BASIC EDUCATIONAL OPPORTUNITY GRANT-FEDERAL	0	0	0	1,524,300	0	30,092	1,554,392
AGENCY TOTAL	0	11,182,575	22,972	4,751,128	72,150	2,184,170	18,212,995
EDUCATION & RESEARCH TOTAL	0	125,761,296	3,074,987	152,869,869	699,614	22,279,438	304,725,385
PUBLIC SAFETY							
ADJUTANT GENERAL							
CONVERSION OF MATERIALS AND EQUIPMENT FUND-MILITARY DIVISION	0	274	0	0	0	0	274
PROCEEDS FROM THE SALE OF LAND AT GREAT BEND, KANSAS	0	0	0	0	0	50,155-	50,155-
EMERGENCY PREPAREDNESS-FEDERAL FUND MATCHING-EQUIPMENT	0	0	0	56,096	0	0	56,096
EMERGENCY PREPAREDNESS-FEDERAL FUND MATCHING-ADMINISTRATION	0	0	0	696,012	0	0	696,012
EMERGENCY PREPAREDNESS-RADEF INSTRUMENT MAINTENANCE	0	0	0	74,957	0	0	74,957
EMERGENCY PREPAREDNESS-DISASTER FUND-FEDERAL	0	0	0	188,591	0	0	188,591
EMERGENCY PREPAREDNESS-ENGINEERING PLANNING FUND	0	0	0	115,771	0	0	115,771
EMERGENCY PREPAREDNESS PLANNING-FEDERAL FUND	0	0	0	28,884	0	0	28,884
AGENCY TOTAL	0	274	0	1,160,310	0	50,155-	1,110,429
ATTORNEY GENERAL - K.B.I.							
CONVERSION OF MATERIALS AND EQUIPMENT-K.B.I.	0	68	0	0	0	12	80
OMNIBUS CRIME ACT-K.B.I.-FEDERAL	0	0	0	0	0	68,893	68,893
AGENCY TOTAL	0	68	0	0	0	68,905	68,973
CORRECTIONAL-VOCATIONAL TRAINING CENTER							
GENERAL FEES FUND	0	14,343	1,243	0	0	146	15,733
OMNIBUS CRIME ACT-FEDERAL FUND	0	0	0	0	0	11,182	11,182
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND	0	0	0	0	0	152,047	152,047
AGENCY TOTAL	0	14,343	1,243	0	0	163,375	178,961
CORRECTIONS OMBUDSMAN BOARD							
OMNIBUS CRIME ACT-FEDERAL FUND	0	0	0	0	0	10,682	10,682
AGENCY TOTAL	0	0	0	0	0	10,682	10,682

STATE OF KANSAS
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GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE					FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
PUBLIC SAFETY							
FIRE MARSHAL							
FIRE MARSHAL FEE FUND	799,445	120	0	0	0	163,414-	636,152
FIRE INSPECTION-SOCIAL SECURITY ACT-FEDERAL FUND	0	16,330	0	0	0	51,425	67,755
FIRE INFORMATION SYSTEM-FEDERAL FUND	0	0	0	21,250	0	40	21,290
AGENCY TOTAL	799,445	16,450	0	21,250	0	111,948-	725,197
GOVERNOR'S COMMITTEE ON CRIMINAL ADMINISTRATION							
OMNIBUS CRIME ACT-FEDERAL FUND	0	0	0	319,556	0	607	320,163
OMNIBUS CRIME ACT-FEDERAL-CLEARING FUND	0	0	0	2,694,794	0	68,162	2,762,956
STATISTICAL ANALYSIS CENTER-FEDERAL FUND	0	0	0	65,000	0	0	65,000
GOVERNOR'S COMMITTEE ON CRIMINAL ADMINISTRATION-JUVENILE JUSTICE AND DELINQUENCY PREVENTION ACT-FEDERAL FUND	0	0	0	590,527	0	22,717	613,244
FEDERAL OMNIBUS CRIME ACT-LAW ENFORCEMENT STANDARDS AND TRAINING FUND	0	0	0	6,000	0	0	6,000
FEDERAL OMNIBUS CRIME ACT-CRIME PREVENTION PROGRAM FUND	0	0	0	5,000	0	0	5,000
AGENCY TOTAL	0	0	0	3,680,876	0	91,487	3,772,363
KANSAS CORRECTIONAL INSTITUTION FOR WOMEN							
GENERAL FEES FUND	0	4,647	0	0	0	361	5,007
OMNIBUS CRIME ACT-FEDERAL FUND	0	0	0	0	0	32,809	32,809
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND	0	0	0	0	0	32,194	32,194
AGENCY TOTAL	0	4,647	0	0	0	65,364	70,011
INDUSTRIAL REFORMATORY							
GENERAL FEES FUND	0	34,459	0	0	1,494	46,122	82,075
PLASMAPHERESIS FUND	0	0	0	0	0	10,000	10,000
TITLE I-ELEMENTARY AND SECONDARY EDUCATION FUND	0	0	0	0	0	80,828	80,828
OMNIBUS CRIME ACT-FEDERAL	0	0	0	0	0	52,279	52,279
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND	0	0	0	0	0	224,487	224,487
AGENCY TOTAL	0	34,459	0	0	1,494	413,716	449,669
YOUTH CENTER AT TOPEKA							
YOUTH CENTER AT TOPEKA FEE FUND	0	1,832	11,022	0	0	49,151	62,005
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	137,212	137,212
AGENCY TOTAL	0	1,632	11,022	0	0	186,363	199,217
YOUTH CENTER AT BELOIT							
YOUTH CENTER AT BELOIT FEE FUND	0	3,225	0	0	0	18,063	21,289
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	39,586	39,586
AGENCY TOTAL	0	3,225	0	0	0	57,649	60,875
YOUTH CENTER AT ATCHISON							
YOUTH CENTER AT ATCHISON FEE FUND	0	3,109	1,381	0	0	28,638	33,129
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	46,195	46,195
AGENCY TOTAL	0	3,109	1,381	0	0	74,833	79,324
DEPARTMENT OF CORRECTIONS							
GENERAL FEE FUND	0	2,910	0	0	0	0	2,910
CONSTRUCT AND EQUIP MINIMUM SECURITY INSTITUTION-STATE	0	0	0	0	0	2,179-	2,179-
OMNIBUS CRIME ACT-FEDERAL FUND	0	476	0	0	0	223,549	224,025
CONSTRUCT MINIMUM SECURITY INSTITUTION-VOCATIONAL REHABILITATION-FEDERAL	0	0	0	0	0	10,182-	10,182-
OMNIBUS CRIME ACT-COMMUNITY CORRECTIONS GRANTS FUND	0	0	0	0	0	392,917	392,917
INDUSTRIES COORDINATOR-FEDERAL FUND	0	0	0	10,000	0	0	10,000
AGENCY TOTAL	0	3,386	0	10,000	0	604,105	617,491

STATE OF KANSAS
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GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE					FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
PUBLIC SAFETY							
PENITENTIARY, STATE							
GENERAL FEES FUND	0	6,333	9,172	0	0	10,757	26,262
PLASMAPHERESIS PROGRAM FUND	0	0	0	0	0	10,000-	10,000-
EMERGENCY FUND ALLOCATION-REPLACING ROOFS, OLD WAREHOUSE, DIESEL PLANT, DORMITORY #1, SHOP BUILDINGS, POWER PLANT AND LAUNDRY BUILDING	0	0	0	0	0	90,345-	90,345-
OMNIBUS CRIME ACT-FEDERAL FUND	0	0	0	0	0	17,402	17,402
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND	0	0	0	0	0	123,771	123,771
AGENCY TOTAL	0	6,333	9,172	0	0	51,584	67,089
RECEPTION AND DIAGNOSTIC CENTER, KANSAS							
GENERAL FEES FUND	0	5,020	0	0	0	125	5,146
AGENCY TOTAL	0	5,020	0	0	0	125	5,146
PUBLIC SAFETY TOTAL	799,445	93,147	22,818	4,872,437	1,494	1,626,085	7,415,426
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES							
AGRICULTURE, BOARD OF							
DAIRY DIVISION FEE FUND	0	43,633	0	0	0	0	43,633
MARKET DIVISION FEE FUND	0	3,647	0	0	0	0	3,647
MEAT AND POULTRY INSPECTION FEE FUND	0	31,382	0	0	0	200	31,582
WHEAT QUALITY SURVEY FUND	0	0	0	0	0	20,000	20,000
ENTOMOLOGY FEE FUND	0	46,869	0	11,967	0	0	58,836
SOIL AMENDMENT FEE FUND	0	6,861	0	0	0	0	6,861
AGRICULTURE LIMING MATERIALS FEE FUND	0	33,171	0	0	0	0	33,171
KANSAS CORN COMMISSION FUND	0	139,347	0	0	0	9,000-	130,347
KANSAS GRAIN SORGHUM COMMISSION FUND	0	198,338	0	0	0	11,500-	186,838
KANSAS SOYBEAN COMMISSION FUND	0	113,950	0	0	0	0	113,950
AGRICULTURAL CHEMICAL FEE FUND	0	65,035	0	0	0	0	65,035
FEEDING STUFFS FEE FUND	0	304,408	0	0	0	120	304,528
FERTILIZER FEE FUND	0	279,762	0	0	0	0	279,762
LIVESTOCK REMEDIES FEE FUND	0	7,930	0	0	0	0	7,930
PESTICIDE USE FEE FUND	0	208,079	0	0	0	63	208,141
GRADE A MILK FEE FUND	0	89,612	0	0	0	10	89,622
SEED EXAMINATION FEE FUND	0	51,061	0	0	0	50	51,111
BINDER TWINE FEE FUND	0	720	0	0	0	0	720
EGG FEE FUND	0	131,637	0	0	0	0	131,637
NATIONAL DAM INSPECTION PROGRAM FUND-FEDERAL	0	0	0	3,084	0	0	3,084
MEAT AND POULTRY INSPECTION FUND-FEDERAL	0	0	0	899,754	0	0	899,754
CERTIFICATION OF PESTICIDE APPLICATORS PROGRAM-FEDERAL FUND	0	0	0	30,100	0	0	30,100
FEDERAL PESTICIDE ENFORCEMENT FUND	0	0	0	135,500	0	0	135,500
INSPECTION OF HAZARDOUS DAMS-FEDERAL FUND	0	0	0	227,967	0	0	227,967
WELL TESTING PROGRAM FUND-FEDERAL	0	0	0	92,500	0	0	92,500
AGENCY TOTAL	0	1,755,442	0	1,400,872	0	57-	3,156,257
ANIMAL HEALTH DEPARTMENT							
LIVESTOCK MARKET BRAND INSPECTION FEE FUND	0	106,464	0	0	0	0	106,464
ANIMAL HEALTH DEPARTMENT FEE FUND	0	64,595	0	0	0	0	64,595
VETERINARY INSPECTION FEE FUND	0	253,224	0	0	0	0	253,224
LIVESTOCK MARKET FEE FUND	0	183,651	0	0	0	70	183,721
LIVESTOCK BRAND FEE FUND	0	135,493	0	0	0	2	135,495
COUNTY OPTION BRAND FEE FUND	0	31,549	0	0	0	0	31,549
FEDERAL STATE DISEASE CONTROL FUND	0	0	0	53,031	0	0	53,031
AGENCY TOTAL	0	774,975	0	53,031	0	72	828,079
GRAIN INSPECTION DEPARTMENT							
GRAIN INSPECTION FEE FUND	0	4,339,194	0	0	0	69,514	4,408,708
AGENCY TOTAL	0	4,339,194	0	0	0	69,514	4,408,708

STATE OF KANSAS
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GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE					FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES							
KANSAS STATE FAIR							
STATE FAIR FEE FUND	0	751,238	449,207	0	0	26,918	1,227,363
NON-FAIR DAYS ACTIVITIES FEE FUND	0	14,700	0	0	0	20,000	34,700
AGENCY TOTAL	0	765,938	449,207	0	0	46,918	1,262,063
KANSAS WHEAT COMMISSION							
KANSAS WHEAT COMMISSION FUND	1,010,107	1,290	0	0	0	92,848-	918,548
AGENCY TOTAL	1,010,107	1,290	0	0	0	92,848-	918,548
CONSERVATION COMMISSION, STATE							
RESOURCES CONSERVATION ACT GRANT-FEDERAL FUND	0	0	0	42,000	0	0	42,000
AGENCY TOTAL	0	0	0	42,000	0	0	42,000
WATER RESOURCES BOARD, STATE							
CONVERSION OF MATERIALS AND EQUIPMENT FUND	0	36	0	0	0	0	36
SPECIAL WEATHER MODIFICATION PROJECT FUND	0	0	0	15,984	0	5	15,988
FEDERAL WATER RESOURCES PLANNING GRANT FUND	0	0	0	106,747	0	0	106,747
HIGH PLAINS-OGALLALA AQUIFER STUDY-FEDERAL FUND	0	0	0	145,644	0	0	145,644
MINERAL INTRUSION STUDIES-FEDERAL FUND	0	0	0	38,000	0	0	38,000
AGENCY TOTAL	0	36	0	306,375	0	5	306,416
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES TOTAL	1,010,107	7,636,875	449,207	1,802,278	0	23,603	10,922,070
HEALTH & HOSPITALS							
DEPARTMENT OF HEALTH AND ENVIRONMENT							
VITAL STATISTICS FEE FUND	0	624,418	0	0	0	318	624,737
TITLE XIX FUND	0	652,822	0	0	0	24	652,846
CERTIFICATION OF OPERATORS OF WATER SUPPLY SYSTEMS AND WASTEWATER TREATMENT FACILITIES FEE FUND	0	14,747	0	0	0	0	14,747
FOOD SERVICE AND LODGING FEE FUND	0	423,989	0	0	0	0	423,989
MIGRANT PROJECT FEE FUND	0	5,737	0	0	0	0	5,737
CRIPPLED CHILDREN'S COMMISSION FUND	0	0	0	0	0	12,874	12,874
CONVERSION OF MATERIALS AND EQUIPMENT	0	527	0	0	0	2,189	2,716
POLLUTANT DISCHARGE CLEANUP FUND	0	0	0	0	0	29,383	29,383
PROJECT PLUS FEE FUND	0	263	0	0	0	0	263
RABIES VACCINE FEE FUND	0	16,631	0	0	0	14,403	31,034
WATERWELL CONTRACTORS LICENSING FUND	0	19,915	0	0	0	0	19,915
ADULT CARE LICENSING REVOLVING FUND	0	2,002	0	0	0	0	2,002
FEDERAL PUBLIC HEALTH FUND	0	0	0	601,000	0	19,054-	581,946
MEDICARE FUND-FEDERAL	0	0	0	225,215	0	0	225,215
FEDERAL MATERNAL AND CHILD HEALTH FUND	0	0	0	466,000	0	1,569	467,569
FEDERAL FAMILY PLANNING FUND	0	0	0	146,000	0	0	146,000
FEDERAL MIGRANT HEALTH PROGRAM FUND	0	0	0	197,000	0	126	197,126
VENEREAL DISEASE CONTROL PROJECT FUND-FEDERAL	0	0	0	139,000	0	0	139,000
FEDERAL AIR QUALITY PROGRAM FUND	0	0	0	634,000	0	380	634,380
FEDERAL SOLID WASTE FUND	0	0	0	293,000	0	24,635-	268,365
FEDERAL WOMEN, INFANTS AND CHILDREN HEALTH PROGRAM	0	0	0	6,311,383	0	4,926-	6,306,457
EMERGENCY MEDICAL SERVICES-FEDERAL	0	0	0	0	0	5,221-	5,221-
NEW GRANT-EMS-PLANNING FUND	0	0	0	687,000	0	5,221	692,221
FEDERAL OCCUPATIONAL HEALTH AND SAFETY STATISTICS PROGRAM FUND	0	0	0	17,000	0	802-	16,198
WATER SUPPLY FUND-FEDERAL	0	0	0	585,000	0	58,001-	526,999
MIGRANT HEALTH PROGRAM FUND-CETA	0	0	0	20,000	0	0	20,000
NATIONAL HEALTH PLANNING ACT FUND-FEDERAL	0	0	0	438,003	0	0	438,003
IMMUNIZATION GRANT FUNDS-FEDERAL FUND	0	0	0	84,000	0	0	84,000
SOIL CONSERVATION SURVEY PROJECT-FEDERAL FUND	0	0	0	23,872	0	0	23,872
FEDERAL UNDERGROUND INJECTION CONTROL PROGRAM FUND	0	0	0	35,000	0	0	35,000

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
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GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE					FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
HEALTH & HOSPITALS							
DEPARTMENT OF HEALTH AND ENVIRONMENT							
FEDERAL SOCIAL SECURITY FUND-CRIPPLED CHILDREN'S SERVICES	0	0	0	1,060,000	0	15,859	1,075,859
FEDERAL SUPPLEMENTAL SECURITY INCOME CHILDREN'S TREATMENT FUND	0	0	0	380,000	0	33,459	413,459
HEALTH UNDERSERVED RURAL AREAS FUND-FEDERAL	0	0	0	91,000	0	1,000-	90,000
CHILD ABUSE PREVENTION PROJECT-FEDERAL	0	0	0	0	0	26,123	26,123
OCCUPATIONAL HEALTH CONSULTATION-FEDERAL FUND	0	0	0	0	0	57,925	57,925
AGRICULTURAL RUNOFF STUDY-FEDERAL FUND	0	0	0	67,000	0	0	67,000
DIAGNOSTIC X-RAY PROGRAM-FEDERAL FUND	0	0	0	18,191	0	0	18,191
LABORATORY TRAINING-FEDERAL FUND	0	0	0	32,651	0	0	32,651
PLUS PROGRAM-FEDERAL FUND	0	0	0	333,000	0	2,272	335,272
FEDERAL ENVIRONMENTAL PROTECTION AGENCY WATER POLLUTION FUND	0	0	0	1,552,000	0	93,568	1,645,568
FEDERAL MATERNAL AND CHILD HEALTH AND FAMILY PLANNING FUND	0	0	0	2,823,000	0	2,149-	2,820,851
CLEAN LAKES GRANT-FEDERAL FUND	0	0	0	5,000	0	0	5,000
HEALTH PROGRAMS FOR REFUGEES-FEDERAL FUND	0	0	0	47,000	0	0	47,000
NATURAL FAMILY PLANNING PROGRAM FUND-FEDERAL	0	0	0	18,750	0	0	18,750
FEDERAL 314(D) HEALTH INCENTIVE GRANT FUND	0	0	0	165,000	0	23,979	188,979
FEDERAL 317(A) HYPERTENSION PROJECT GRANT FUND	0	0	0	66,000	0	0	66,000
AGENCY TOTAL	0	1,761,049	0	17,561,065	0	203,885	19,525,999
KANSAS NEUROLOGICAL INSTITUTE							
KANSAS NEUROLOGICAL INSTITUTE FEE FUND	0	397,765	16,971	0	0	21,551	436,288
TITLE XIX FUND	0	0	0	0	0	4,313,916	4,313,916
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	138,767	138,767
FOSTER GRANDPARENTS PROGRAM-FEDERAL	0	0	0	152,614	0	0	152,614
AGENCY TOTAL	0	397,765	16,971	152,614	0	4,474,234	5,041,585
LARNED STATE HOSPITAL							
LARNED STATE HOSPITAL FEE FUND	0	1,408,278	12,473	0	0	5,039	1,425,790
TITLE XIX FUND	0	0	0	0	0	1,229,525	1,229,525
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	44,659	44,659
OMNIBUS CRIME ACT FUND-FEDERAL	0	0	0	0	0	107,075	107,075
AGENCY TOTAL	0	1,408,278	12,473	0	0	1,386,297	2,807,048
OSAWATOMIE STATE HOSPITAL							
OSAWATOMIE STATE HOSPITAL FEE FUND	0	1,712,780	48,046	0	0	4,457	1,765,283
TITLE XIX FUND	0	0	0	0	0	1,132,801	1,132,801
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	55,550	55,550
AGENCY TOTAL	0	1,712,780	48,046	0	0	1,192,808	2,953,634
PARSONS STATE HOSPITAL AND TRAINING CENTER							
PARSONS STATE HOSPITAL AND TRAINING CENTER FEE FUND	0	271,122	1,029	0	0	13,055	285,206
TITLE XIX FUND	0	0	0	0	0	2,300,000	2,300,000
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	0	0	0	0	0	32,941	32,941
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	105,193	105,193
AGENCY TOTAL	0	271,122	1,029	0	0	2,451,190	2,723,341
RAINBOW MENTAL HEALTH FACILITY							
RAINBOW MENTAL HEALTH FACILITY FEE FUND	0	309,956	482	0	0	3,671	314,110
TITLE XIX FUND	0	0	0	0	0	100,000	100,000
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	30,103	30,103
COMMUNITY MENTAL HEALTH STAFFING GRANT FUND-FEDERAL	0	0	0	146,478	0	0	146,478
AGENCY TOTAL	0	309,956	482	146,478	0	133,774	590,691

STATE OF KANSAS
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GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE					FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
HEALTH & HOSPITALS							
NORTON STATE HOSPITAL							
NORTON STATE HOSPITAL FEE FUND	0	337,887	18,460	0	0	993	357,340
TITLE XIX FUND	0	0	0	0	0	2,025,000	2,025,000
AGENCY TOTAL	0	337,887	18,460	0	0	2,025,993	2,382,340
DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES-MENTAL HEALTH AND RETARDATION							
SPECIAL PROJECTS FUND	0	27,155	160	204,826	0	1,391,524	1,623,665
INSTITUTIONAL RECEIPTS FROM TITLE XIX-FEDERAL FUND	0	0	0	0	0	2,791,950	2,791,950
DEVELOPMENTAL DISABILITIES PROGRAM-FEDERAL FUND	0	0	0	355,194	0	10,850	366,044
AGENCY TOTAL	0	27,155	160	560,020	0	4,194,324	4,781,659
TOPEKA STATE HOSPITAL							
TOPEKA STATE HOSPITAL FEE FUND	0	2,491,436	309,943	0	0	5,126	2,806,505
TITLE XIX FUND	0	0	0	0	0	1,655,168	1,655,168
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	0	0	0	0	0	2,585	2,585
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	128,494	128,494
AGENCY TOTAL	0	2,491,436	309,943	0	0	1,791,373	4,592,753
WINFIELD STATE HOSPITAL AND TRAINING CENTER							
WINFIELD STATE HOSPITAL AND TRAINING CENTER FEE FUND	0	778,083	52,223	0	0	16,188	846,494
TITLE XIX FUND	0	0	0	0	0	5,276,200	5,276,200
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	43,896	43,896
FOSTER GRANDPARENTS PROGRAM-FEDERAL	0	0	0	143,550	0	0	143,550
AGENCY TOTAL	0	778,083	52,223	143,550	0	5,336,284	6,310,140
HEALTH & HOSPITALS TOTAL	0	9,495,513	459,787	18,563,727	0	23,190,163	51,709,189
RECREATIONAL & HISTORICAL							
FISH AND GAME COMMISSION, KANSAS							
FORESTRY, FISH AND GAME COMMISSION FEE FUND	0	6,640,921	272,692	1,528,107	1,171	229,871	8,672,761
FORESTRY, FISH AND GAME COMMISSION FEE FUND-BOAT PERMIT FUND	277,963	92	0	0	0	43,739	321,794
NONGAME WILDLIFE IMPROVEMENT FUND	0	0	0	745	0	0	745
AGENCY TOTAL	277,963	6,641,013	272,692	1,528,852	1,171	273,610	8,995,300
HISTORICAL SOCIETY, STATE							
GENERAL FEES FUND	0	151,611	0	2,175	0	2,067	155,854
NATIONAL HISTORIC PRESERVATION ACT FUND-FEDERAL-STATE	0	0	0	214,481	0	1,033-	213,447
NATIONAL HISTORIC PRESERVATION ACT FUND-FEDERAL-LOCAL PROJECTS	0	0	0	393,211	0	1,087	394,298
AGENCY TOTAL	0	151,611	0	609,867	0	2,121	763,599
PARK AND RESOURCES AUTHORITY, STATE							
GENERAL FEES FUND	0	948,578	174,826	310,429	23,127	3,556	1,460,516
FEDERAL LAND AND WATER CONSERVATION FUND-LOCAL	0	0	0	2,731,067	0	0	2,731,067
FEDERAL LAND AND WATER CONSERVATION FUND-STATE	0	0	0	1,247,863	0	404,081-	843,782
YOUNG ADULT CONSERVATION CORPS-FEDERAL GRANT FUND	0	0	0	0	0	13,838	13,838
AGENCY TOTAL	0	948,578	174,826	4,289,359	23,127	386,687-	5,049,202
RECREATIONAL & HISTORICAL TOTAL	277,963	7,741,203	447,518	6,428,077	24,297	110,956-	14,808,102
HIGHWAYS & OTHER TRANSPORTATION							
DEPARTMENT OF TRANSPORTATION							
URBAN MASS TRANSIT FUND-FEDERAL	0	0	0	783,504	0	0	783,504
FEDERAL HIGHWAY SAFETY FUND	0	0	0	2,890,514	0	0	2,890,514
RURAL HIGHWAY PUBLIC TRANSPORTATION DEMONSTRATION PROGRAM-FEDERAL-							

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
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GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE					FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
HIGHWAYS & OTHER TRANSPORTATION							
DEPARTMENT OF TRANSPORTATION							
F.H.W.A. GRANT	0	0	0	27,960	0	0	27,960
METROPOLITAN TRANSPORTATION PLANNING-FEDERAL FUND	0	0	0	183,372	0	12,063	195,434
NON-URBANIZED AREA PUBLIC TRANSPORTATION-FEDERAL	0	0	0	14,848	0	0	14,848
AGENCY TOTAL	0	0	0	3,900,198	0	12,063	3,912,261
HIGHWAY PATROL							
STATE HIGHWAY PATROL FUND	0	157,558	6	0	0	13,880,134	14,037,697
FOR PATROL OF KANSAS TURNPIKE FUND	0	0	0	904,370	0	0	904,370
AGENCY TOTAL	0	157,558	6	904,370	0	13,880,134	14,942,067
TURNPIKE AUTHORITY, KANSAS							
CITY AND COUNTY INTERCHANGE STUDY CONTRIBUTION FUND	0	0	0	0	0	22,500	22,500
AGENCY TOTAL	0	0	0	0	0	22,500	22,500
HIGHWAYS & OTHER TRANSPORTATION TOTAL	0	157,558	6	4,804,568	0	13,914,697	18,876,827
FUND CLASS TOTAL	2,851,447	168,380,969	4,731,679	492,024,921	826,198	117,013,036	785,828,250

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
HIGHWAY FUNDS
STATEMENT OF REVENUE
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GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE					FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
HIGHWAYS & OTHER TRANSPORTATION							
DEPARTMENT OF TRANSPORTATION							
STATE FREEWAY CONSTRUCTION FUND	0	0	13,479,020	12,766,696	0	14,934,687-	11,331,029
STATE HIGHWAY FUND	127,191,807	3,297,064	400,275	94,113,301	21,150	3,177,550-	221,846,046
STATE FREEWAY FUND	17,425,682	0	8,108,925	0	0	4,261,526	29,796,133
RESTRICTED FEES FUND	0	0	0	46,800,443	0	0	46,800,443
COUNTY EQUALIZATION AND ADJUSTMENT FUND	2,500,000	0	0	0	0	0	2,500,000
SPECIAL CITY AND COUNTY HIGHWAY FUND	33,217,000	0	0	0	0	4,929,518	38,146,518
AGENCY TOTAL	180,334,489	3,297,064	21,988,220	153,700,440	21,150	8,921,193-	350,420,169
HIGHWAYS & OTHER TRANSPORTATION TOTAL	180,334,489	3,297,064	21,988,220	153,700,440	21,150	8,921,193-	350,420,169
FUND CLASS TOTAL	180,334,489	3,297,064	21,988,220	153,700,440	21,150	8,921,193-	350,420,169

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF REVENUE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE					FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
CORPORATION COMMISSION							
MINED-LAND RECLAMATION FUND	0	0	0	0	50,000	90,000	140,000
AGENCY TOTAL	0	0	0	0	50,000	90,000	140,000
SECRETARY OF STATE							
STATE FLAG AND BANNER FUND	0	11,897	0	0	0	0	11,897
AGENCY TOTAL	0	11,897	0	0	0	0	11,897
GENERAL GOVERNMENT TOTAL	0	11,897	0	0	50,000	90,000	151,897
PUBLIC WELFARE							
DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES							
KANSAS VOCATIONAL REHABILITATION CENTER SALES FUND	0	53,011	0	0	13	6,599	59,624
OSAWATOMIE REHABILITATION UNIT SALES FUND	0	0	0	0	0	5,913-	5,913-
AGENCY TOTAL	0	53,011	0	0	13	686	53,711
PUBLIC WELFARE TOTAL	0	53,011	0	0	13	686	53,711
EDUCATION & RESEARCH							
FORT HAYS STATE UNIVERSITY							
HEALTH FEES FUND	0	99,288	0	0	0	222	99,509
STUDENT UNION FEES FUND	0	110,774	0	0	0	0	110,774
HOUSING SYSTEM REVENUE FUND	0	1,091,363	1,325,204	0	58,629	126,310	2,601,506
STUDENT UNION ANNEX FUND	0	110,777	0	0	0	0	110,777
HOUSING SYSTEM BOND AND INTEREST SINKING FUND	0	0	23,576	0	0	1,030,011	1,053,587
AGENCY TOTAL	0	1,412,202	1,348,780	0	58,629	1,156,543	3,976,154
KANSAS STATE UNIVERSITY							
DORMITORY FEES-UNPLEDGED HOUSING PROJECTS FUND	0	2,346	516,312	0	105	29,045	547,809
K-STATE SPORTS NETWORK FUND	0	621	0	0	0	0	621
DORMITORY FEES FUND	0	4,711	176	0	0	7,894,889	7,899,776
KANSAS ARTIFICIAL BREEDING SERVICE UNIT FEES FUND	0	1,120,009	2,371	0	0	6,868	1,129,247
STUDENT HEALTH FEES FUND	0	1,776,215	0	0	0	437	1,776,652
JARDINE TERRACE III-PROJECT REVENUE FUND	0	0	157,991	0	0	13,375	171,366
HOUSING SYSTEM-PROJECT REVENUE FUND	0	184,518	5,316,688	0	2,547	89,148	5,592,901
HAYMAKER HALL PROJECT REVENUE FUND	0	0	1,599,979	0	203	3,399	1,603,580
STADIUM BOND AND INTEREST SINKING FUND	0	134,579	40,218	0	0	284,962	459,758
STUDENT UNION ANNEX II BOND AND INTEREST SINKING FUND	0	359,564	113,627	0	0	759,713	1,232,904
HOUSING SYSTEM BOND AND INTEREST SINKING FUND	0	0	187,343	0	0	2,508,590	2,695,932
HAYMAKER HALL BOND AND INTEREST SINKING FUND	0	0	55,012	0	0	591,864	646,877
STUDENT UNION ANNEX I BOND AND INTEREST SINKING FUND	0	63	71,519	0	0	330,369	401,951
JARDINE TERRACE III BOND AND INTEREST SINKING FUND	0	0	22,140	0	0	184,075	206,215
STUDENT RECREATIONAL BUILDING BOND AND INTEREST SINKING FUND	0	409,863	47,382	0	0	527,269	984,514
JARDINE TERRACE III-REPAIR AND REPLACEMENT RESERVE	0	0	0	0	0	10,000	10,000
HOUSING SYSTEM REPAIR AND REPLACEMENT RESERVE FUND	0	0	0	0	0	110,000	110,000
HAYMAKER HALL-REPAIR AND REPLACEMENT RESERVE	0	0	0	0	0	20,000	20,000
ADVANCE HOUSING COLLECTIONS SUSPENSE FUND	0	0	716	0	0	521,379	522,095
AGENCY TOTAL	0	3,992,489	8,131,473	0	2,855	13,885,381	26,012,198
KANSAS STATE UNIVERSITY-VETERINARY MEDICAL CENTER							
HOSPITAL AND DIAGNOSTIC LABORATORY REVENUE FUND	0	942,515	0	0	0	877	943,392
AGENCY TOTAL	0	942,515	0	0	0	877	943,392

STATE OF KANSAS
ENTERPRISE FUNDS
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GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE					FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
EDUCATION & RESEARCH							
EMPORIA STATE UNIVERSITY							
DORMITORY FEES FUND	0	36,956	119,779	0	0	77,820	234,555
STUDENT HEALTH FEES FUND	0	187,736	0	0	0	63	187,799
MEN'S DORMITORY NO. 1-PROJECT REVENUE FUND	0	0	95,374	0	0	169	95,543
BUREAU OF EDUCATIONAL MEASUREMENTS FUND	0	76,377	0	0	0	0	76,377
WOMEN'S DORMITORY NO. 2-PROJECT REVENUE FUND	0	0	104,545	0	0	13,272	117,817
MEN'S DORMITORY NO. 3-PROJECT REVENUE FUND	0	0	409,063	0	0	29,012	438,075
WOMEN'S DORMITORY NO. 3 AND STUDENT APARTMENTS-PROJECT REVENUE FUND	0	0	230,169	0	0	4,272	234,441
WOMEN'S DORMITORY NO. 4-PROJECT REVENUE FUND	0	0	130,118	0	0	350	130,468
MEN'S DORMITORY NO. 2-PROJECT REVENUE FUND	0	0	106,474	0	0	298	106,772
MEN'S DORMITORY NO. 3-BOND AND INTEREST SINKING FUND	0	0	26,538	0	0	347,418	373,956
MEN'S DORMITORY NO. 1-BOND AND INTEREST SINKING FUND	0	0	3,547	0	0	38,916	42,463
STUDENT UNION BOND AND INTEREST SINKING FUND	0	11,967	17,902	0	0	185,627	215,495
STUDENT UNION ADDITION BOND AND INTEREST SINKING FUND	0	55,933	31,591	33,894	0	326,379	447,797
WOMEN'S DORMITORY NO. 2-BOND AND INTEREST SINKING FUND	0	0	6,739	0	0	75,863	82,601
WOMEN'S DORMITORY NO. 3 AND STUDENT APARTMENTS-BOND AND INTEREST SINKING FUND	0	0	37,456	0	0	423,231	460,686
MEN'S DORMITORY NO. 2-BOND AND INTEREST SINKING FUND	0	0	7,056	0	0	81,333	88,389
WOMEN'S DORMITORY NO. 4-BOND AND INTEREST SINKING FUND	0	0	8,455	0	0	96,921	105,377
MEN'S DORMITORY NO.1-BUILDING MAINTENANCE AND EQUIPMENT RESERVE FUND	0	0	2,073	0	0	30,039	32,112
WOMEN'S DORMITORY NO. 4-MAINTENANCE AND EQUIPMENT RESERVE FUND	0	0	5,197	0	0	57,829	63,026
WOMEN'S DORMITORY NO. 3 AND STUDENT APARTMENTS-MAINTENANCE AND EQUIPMENT RESERVE FUND	0	0	3,426	0	0	44,296	47,723
MEN'S DORMITORY NO. 2-MAINTENANCE AND EQUIPMENT RESERVE FUND	0	0	1,655	0	0	40,779	42,634
MEN'S DORMITORY NO. 3-MAINTENANCE AND EQUIPMENT RESERVE FUND	0	0	1,177	0	0	21,931	23,108
AGENCY TOTAL	0	368,969	1,348,535	33,894	0	1,895,817	3,647,214
PITTSBURG STATE UNIVERSITY							
DORMITORY FEES FUND	0	49,251	18,180	0	12,963	31,256	111,651
HOSPITAL AND STUDENT HEALTH FEES FUND	0	103,385	0	0	0	16	103,401
UNIT A WOMEN'S DORMITORY AND FOOD SERVICE AND UNIT B MEN'S DORMITORY ADDITION-PROJECT REVENUE FUND	0	787,049	229,765	0	111	1,556	1,018,481
EAST CAMPUS APARTMENT I AND II, AND SHIRK HALL-PROJECT REVENUE FUND	0	1,783	93,973	0	98	373	96,227
1962 DORMITORY AND STUDENT APARTMENT-REVENUE FUND	0	3,049	436,368	0	84	1,144	440,645
DORMITORY-BOND AND INTEREST SINKING FUND	0	0	436	0	0	11,094	11,529
UNIT A WOMEN'S DORMITORY AND FOOD SERVICE AND UNIT B MEN'S DORMITORY ADDITION-BOND AND INTEREST SINKING FUND	0	0	2,875	0	0	149,400	152,275
STUDENT CENTER ADDITION-BOND AND INTEREST SINKING FUND	0	0	5,849	0	0	108,000	113,849
EAST CAMPUS APARTMENT I AND II, AND SHIRK HALL-BOND AND INTEREST SINKING FUND	0	0	2,247	0	0	44,153	46,400
1962 DORMITORY AND STUDENT APARTMENT-BOND AND INTEREST SINKING FUND	0	0	8,724	0	0	188,300	197,024
UNIT A WOMEN'S DORMITORY AND FOOD SERVICE AND UNIT B MEN'S DORMITORY ADDITION-REPAIR AND REPLACEMENT RESERVE FUND	0	0	0	0	0	15,000	15,000
STUDENT CENTER ADDITION-REPAIR AND REPLACEMENT RESERVE FUND	0	0	8,724	0	0	109,900	118,624
EAST CAMPUS APARTMENTS I & II AND SHIRK HALL-REPAIR AND REPLACEMENT RESERVE FUND	0	0	0	0	0	4,000	4,000
1962 DORMITORY AND STUDENT APARTMENTS-REPAIR AND REPLACEMENT RESERVE FUND	0	0	0	0	0	30,000	30,000
AGENCY TOTAL	0	944,517	807,140	0	13,257	694,192	2,459,106

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF REVENUE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE					FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
EDUCATION & RESEARCH							
KANSAS TECHNICAL INSTITUTE							
DORMITORY AND FOOD SERVICES FEES	0	0	148,112	0	0	0	148,112
STUDENT UNION FEES	0	15,290	700	0	0	0	15,990
AGENCY TOTAL	0	15,290	148,812	0	0	0	164,101
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS							
STOUFFER III-REVENUE FUND	0	0	85,179	0	768	6	85,953
HEALTH SERVICE FUND	0	2,379,658	0	86,276	0	4,234	2,470,169
STUDENT UNION FUND	0	740,382	0	0	0	0	740,382
J. R. PEARSON-REVENUE FUND	0	321,199	297,507	0	25	492	619,223
HASHINGER HALL-REVENUE FUND	0	359,312	341,553	0	0	1,701	702,566
STUDENT UNION ADDITION-BUILDING FUND	0	120,400	0	0	0	0	120,400
ELLSWORTH HALL-REVENUE FUND	0	531,830	437,844	0	0	3,047	972,721
HOUSING SYSTEM-REVENUE FUND	0	2,317,240	3,239,040	0	5,245	16,049	5,577,574
HEALTH SERVICES FACILITIES FEES	0	280,906	162,095	35,736	0	761,429	1,240,166
SATELLITE STUDENT UNION-REVENUE FUND	0	248,256	0	0	0	0	248,256
STUDENT UNION ANNEX	0	100,306	0	0	0	0	100,306
HEALTH SERVICES FACILITIES-BOND AND INTEREST SINKING FUND	0	0	0	0	0	590,775	590,775
STUDENT UNION ANNEX-BOND AND INTEREST SINKING FUND	0	0	59,600	0	0	447,594	507,194
J. R. PEARSON RESIDENCE HALL-BOND AND INTEREST SINKING FUND	0	0	75,073	0	0	693,368	768,440
HASHINGER HALL-BOND AND INTEREST SINKING FUND	0	0	23,103	0	0	251,301	274,404
HOUSING SYSTEM-BOND AND INTEREST SINKING FUND	0	0	303,242	0	0	3,047,860	3,351,102
STOUFFER III-BOND AND INTEREST SINKING FUND	0	0	23,268	0	0	223,608	246,876
ELLSWORTH HALL-BOND AND INTEREST SINKING FUND	0	0	50,331	0	0	537,611	587,942
STUDENT UNION ADDITION-BOND AND INTEREST SINKING FUND	0	0	54,610	0	0	663,460	718,070
SATELLITE STUDENT UNION-BOND AND INTEREST SINKING FUND	0	0	53,954	0	0	779,305	833,259
HASHINGER HALL-REPAIR AND REPLACEMENT RESERVE	0	0	8,903	0	0	78,513	87,416
ELLSWORTH HALL-REPAIR AND REPLACEMENT RESERVE	0	0	20,655	0	0	182,259	202,914
J. R. PEARSON RESIDENCE HALL-MAINTENANCE AND EQUIPMENT RESERVE	0	0	28,595	0	0	242,466	271,060
STOUFFER III-REPAIR AND REPLACEMENT RESERVE FUND	0	0	17,960	0	0	158,585	176,545
STUDENT UNION-REPAIRS AND IMPROVEMENTS RESERVE FUND	0	0	0	0	0	170,075	170,075
HOUSING SYSTEM-REPAIR AND REPLACEMENT RESERVE	0	0	156,748	0	0	1,428,700	1,585,448
STUDENT UNION ADDITION-REPAIR AND REPLACEMENT RESERVE	0	0	696	0	0	40,000	40,696
HUMANITIES BUILDING-RESERVE FUND	0	0	0	0	0	200,000	200,000
HEALTH SERVICES FACILITY-BOND RESERVE FUND	0	0	0	0	0	275,000	275,000
SATELLITE STUDENT UNION-REPAIR AND REPLACEMENT RESERVE FUND	0	0	4,300	0	0	41,968	46,268
STUDENT UNION ANNEX-MAINTENANCE AND EQUIPMENT RESERVE	0	0	0	0	0	174,099	174,099
AGENCY TOTAL	0	7,399,491	5,444,255	122,012	6,038	11,013,504	23,985,299
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS							
STUDENT UNION FEES FUND	0	19,294	0	0	0	0	19,294
1961 STUDENT CENTER APPARTMENTS-REVENUE FUND	0	0	51,068	0	0	0	51,068
1961 STUDENT CENTER APARTMENTS-BOND AND INTEREST SINKING FUND	0	0	0	0	0	6,000	6,000
CLINICAL FACILITY-BOND AND INTEREST SINKING FUND-BOND SERVICE FUND	0	0	36,463	0	0	2,964,186	3,000,649
CLINICAL FACILITY-BOND AND INTEREST SINKING FUND-BOND REDEMPTION FUND	0	0	0	0	0	21,073	21,073
CLINICAL FACILITY-BOND RESERVE FUND	0	0	260,803	0	0	2,226,606	2,487,408
CLINICAL FACILITY-EXTRAORDINARY REPAIR FUND	0	0	57,602	0	0	442,398	500,000
1961 STUDENT CENTER APARTMENTS-BOND RESERVE FUND	0	0	0	0	0	2,500	2,500
1961 STUDENT CENTER APARTMENTS-EXTRAORDINARY REPAIR AND							

SCHEDULE MCH-CONTINUED

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF REVENUE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER	FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
EDUCATION & RESEARCH							
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS							
REPLACEMENT FUND	0	0	0	0	0	15,000	15,000
CLINICAL FACILITY-DISCRETIONARY FUND	0	0	0	0	0	21,073	21,073
AGENCY TOTAL	0	19,294	405,935	0	0	5,698,835	6,124,064
WICHITA STATE UNIVERSITY							
ON CAMPUS PARKING-REVENUE FUND	0	0	53,801	0	95,813	48,230	197,843
1960 DORMITORY-REVENUE FUND	0	12,065	445,676	0	0	155	457,895
STADIUM-REVENUE FUND	0	0	0	0	0	82,870	82,870
ACADEMIC AND SERVICE BUILDING-REVENUE FUND	0	0	36,851	67,706	0	235,052	339,609
1976 DORMITORY-REVENUE FUND	0	68,128	1,188,071	0	2,415	503,442	1,762,055
ON CAMPUS PARKING-CONSTRUCTION AND MAINTENANCE FUND	0	0	45,279	0	0	929,449	974,728
1960 DORMITORY-SINKING FUND	0	0	17,711	0	0	38,777	56,489
ON CAMPUS PARKING-BOND AND INTEREST SINKING FUND	0	0	25,989	0	0	100,282	126,270
STADIUM-BOND AND INTEREST SINKING FUND	0	0	0	0	0	183,754	183,754
1976 DORMITORY-BOND AND INTEREST SINKING FUND	0	0	0	0	0	128,761	128,761
1960 DORMITORY-REPAIR AND REPLACEMENT RESERVE	0	0	0	0	0	132,433	132,433
ON CAMPUS PARKING-MAJOR MAINTENANCE	0	0	0	0	0	134,552	134,552
LIBRARY-MAINTENANCE RESERVE NO. 4	0	0	0	0	0	72,269	72,269
STADIUM-MAJOR MAINTENANCE RESERVE FUND	0	0	0	0	0	44,861	44,861
ACADEMIC AND SERVICE BUILDING-BOND RESERVE FUND	0	0	0	0	0	349,304	349,304
LIBRARY-BOND RESERVE NO.3	0	0	0	0	0	497,169	497,169
1976 DORMITORY-BOND RESERVE FUND	0	0	0	0	0	328,971	328,971
1976 DORMITORY-MAINTENANCE RESERVE FUND	0	0	0	0	0	159,930	159,930
AGENCY TOTAL	0	80,193	1,813,377	67,706	98,228	3,970,260	6,029,764
EDUCATION & RESEARCH TOTAL	0	15,174,959	19,448,306	223,612	179,006	38,315,408	73,341,292
HEALTH & HOSPITALS							
DEPARTMENT OF HEALTH AND ENVIRONMENT							
SEWAGE DISPOSAL TREATMENT-REVENUE BOND FUND	0	0	17	0	0	16,440	16,457
SEWAGE DISPOSAL TREATMENT-BOND AND INTEREST SINKING FUND	0	0	50,030	0	0	287,039	337,069
DEBT SERVICE RESERVE FUND	0	0	194	0	0	0	194
AGENCY TOTAL	0	0	50,241	0	0	303,478	353,720
HEALTH & HOSPITALS TOTAL	0	0	50,241	0	0	303,478	353,720
FUND CLASS TOTAL	0	15,239,867	19,498,548	223,612	229,020	38,709,573	73,900,620

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
INTRAGOVERNMENTAL SERVICE FUNDS
STATEMENT OF REVENUE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE					FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
DEPARTMENT OF ADMINISTRATION							
STATE OFFICE BUILDING OPERATING FUND	0	933	2,316,307	0	0	134,468-	2,182,772
DATA PROCESSING FUND	0	150,849	0	0	0	8,594	159,443
535 KANSAS OFFICE BUILDING OPERATING FUND	0	50	378,259	0	0	4,201	382,509
SURPLUS PROPERTY FUND	0	0	0	0	0	7,114-	7,114-
ACCOUNTING SERVICES RECOVERY FUND	0	29,773	0	0	0	286	30,059
FIFTH AND KANSAS AVENUE OPERATING FUND	0	0	458,470	0	0	86,175-	372,295
STATE OFFICE BUILDING DEPRECIATION RESERVE FUND	0	0	0	0	0	90,000	90,000
MOTOR POOL SERVICE FUND	0	3,114,425	0	0	0	1,694,609-	1,419,816
535 KANSAS TEMPORARY STATE OFFICE BUILDING DEPRECIATION RESERVE FUND	0	0	0	0	0	12,000	12,000
COMPUTER SERVICES FUND	0	3,775,566	1,093	0	0	400,666-	3,376,613
FIFTH AND KANSAS AVENUE DEPRECIATION RESERVE FUND	0	0	0	0	0	12,000	12,000
MOTOR POOL SERVICE DEPRECIATION RESERVE FUND	0	389,936	0	0	0	1,721,950	2,111,885
MOTOR POOL SERVICE FUND-MOTOR VEHICLE REGISTRATION ACCOUNT	178,004	0	0	0	0	178,004-	0
CENTRAL MAIL SERVICES REVOLVING FUND	0	0	0	0	0	1,521,182	1,521,182
FIFTH AND KANSAS AVENUE BOND PROCEEDS FUND	0	0	0	0	0	45,978-	45,978-
FORBES BUILDING AND GROUNDS FUND	0	33,776	503,800	0	0	2,786	540,362
535 KANSAS OFFICE BUILDING BOND AND INTEREST SINKING FUND	0	0	0	0	0	84,752	84,752
FIFTH AND KANSAS AVENUE BOND AND INTEREST SINKING FUND	0	0	0	0	0	121,056	121,056
STATE COMMUNICAITONS SERVICES FUND	0	5,792,269	0	0	0	49	5,792,319
CENTRAL AIRCRAFT FUND	0	0	0	0	0	13-	13-
COMPUTER SERVICES DEPRECIATION RESERVE FUND	0	6,000	0	0	0	453,248	459,248
AGENCY TOTAL	178,004	13,293,598	3,658,529	0	0	1,485,077	18,615,208
DEPARTMENT OF ADMINISTRATION-DIVISION OF PRINTING							
INTRAGOVERNMENTAL PRINTING SERVICE FUND	0	4,516,906	0	0	0	24,426-	4,492,480
INTRAGOVERNMENTAL PRINTING SERVICE DEPRECIATION RESERVE FUND	0	4,509	0	0	0	25,495	30,004
AGENCY TOTAL	0	4,521,414	0	0	0	1,069	4,522,484
DEPARTMENT OF REVENUE							
CENTRAL STORES FUND	0	114,384	0	0	0	0	114,384
AGENCY TOTAL	0	114,384	0	0	0	0	114,384
GENERAL GOVERNMENT TOTAL	178,004	17,929,396	3,658,529	0	0	1,486,146	23,252,075
EDUCATION & RESEARCH							
FORT HAYS STATE UNIVERSITY							
SERVICE CLEARING FUND	0	1,002,863	287	0	0	549	1,003,699
AGENCY TOTAL	0	1,002,863	287	0	0	549	1,003,699
KANSAS STATE UNIVERSITY							
SERVICE CLEARING FUND	0	6,888,169	498	0	0	604	6,889,271
AGENCY TOTAL	0	6,888,169	498	0	0	604	6,889,271
EMPORIA STATE UNIVERSITY							
SERVICE CLEARING FUND	0	1,083,183	0	0	0	0	1,083,183
AGENCY TOTAL	0	1,083,183	0	0	0	0	1,083,183
PITTSBURG STATE UNIVERSITY							
SERVICE CLEARING FUND	0	994,069	0	0	0	1,989	996,057
AGENCY TOTAL	0	994,069	0	0	0	1,989	996,057
LIBRARY, STATE							
COMPUTERIZED LIBRARY SERVICES FUND	0	35	0	0	0	1,463	1,498
AGENCY TOTAL	0	35	0	0	0	1,463	1,498

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
INTRAGOVERNMENTAL SERVICE FUNDS
STATEMENT OF REVENUE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE					FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
EDUCATION & RESEARCH							
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS							
SERVICE CLEARING FUND-LAWRENCE CAMPUS	0	7,692,304	743	0	7,729	9,953	7,710,729
AGENCY TOTAL	0	7,692,304	743	0	7,729	9,953	7,710,729
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS							
SERVICE CLEARING FUND-KANSAS CITY CAMPUS	0	11,468,968	0	44	0	82,901	11,551,913
AGENCY TOTAL	0	11,468,968	0	44	0	82,901	11,551,913
WICHITA STATE UNIVERSITY							
SERVICE CLEARING FUND	0	2,227,954	0	0	0	60,104	2,288,057
AGENCY TOTAL	0	2,227,954	0	0	0	60,104	2,288,057
EDUCATION & RESEARCH TOTAL	0	31,357,545	1,528	44	7,729	157,563	31,524,408
PUBLIC SAFETY							
DEPARTMENT OF CORRECTIONS-CORRECTIONAL INDUSTRIES							
CORRECTIONAL INDUSTRIES FUND	0	3,052,788	0	0	0	296,181	3,348,969
CORRECTIONAL INDUSTRIES EQUIPMENT REPLACEMENT FUND	0	0	0	0	0	176,078-	176,078-
AGENCY TOTAL	0	3,052,788	0	0	0	120,103	3,172,891
PUBLIC SAFETY TOTAL	0	3,052,788	0	0	0	120,103	3,172,891
HIGHWAYS & OTHER TRANSPORTATION							
HIGHWAY PATROL							
CAPITOL AREA SECURITY FUND	0	424,147	0	0	0	205	424,352
AGENCY TOTAL	0	424,147	0	0	0	205	424,352
HIGHWAYS & OTHER TRANSPORTATION TOTAL	0	424,147	0	0	0	205	424,352
FUND CLASS TOTAL	178,004	52,763,876	3,660,057	44	7,729	1,764,017	58,373,727

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF REVENUE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE					FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
DEPARTMENT OF ADMINISTRATION							
ALL-SPORTS HALL OF FAME GIFT FUND	0	0	0	10,000	0	0	10,000
SELF INSURANCE RESERVE FUND	0	0	308,473	0	0	2,737,580	3,046,053
STATE WORKMEN'S COMPENSATION SELF-INSURANCE FUND	0	0	0	0	0	2,500,830	2,500,830
ALL-SPORTS HALL OF FAME TRUST FUND	0	0	1,489	0	0	23,478	24,966
HEALTH AND HOSPITALIZATION INSURANCE CLEARING FUND	0	0	0	0	0	30,920,859	30,920,859
FEDERAL WITHHOLDING TAX CLEARING FUND	0	0	0	0	0	92,759,048	92,759,048
STATE CONTRIBUTION FUND	0	0	0	0	0	246,312,787	246,312,787
TIAA-CREF CLEARING FUND	0	0	0	0	0	12,730,110	12,730,110
STATE WITHHOLDING TAX CLEARING FUND	0	0	0	0	0	14,187,433	14,187,433
UNEMPLOYMENT COMPENSATION TAX CLEARING FUND	0	0	0	0	0	1,134,836	1,134,836
VOLUNTARY TAX SHELTERED ANNUITY CONTRIBUTION CLEARING FUND	0	0	0	0	0	4,843,437	4,843,437
FEDERAL EMPLOYEES CONTRIBUTION CLEARING FUND	0	0	0	0	0	1,092,196	1,092,195
DEFERRED COMPENSATION CLEARING FUND	0	0	0	0	0	3,014,468	3,014,468
AGENCY TOTAL	0	0	309,962	10,000	0	412,257,062	412,577,023
INSURANCE DEPARTMENT							
WORKMEN'S COMPENSATION FUND	0	0	0	0	98,600	1,826,269	1,924,869
HEALTH CARE STABILIZATION FUND ADMINISTRATION-INCLUDING OFFICIAL HOSPITALITY	0	0	1,425,317	0	888,150	6,961	2,320,427
FIREMENS RELIEF FUND	2,001,014	0	0	0	0	0	2,001,014
AGENCY TOTAL	2,001,014	0	1,425,317	0	986,750	1,833,230	6,246,311
KANSAS ARTS COMMISSION							
KANSAS ARTS COMMISSION GIFTS, GRANTS AND BEQUEST FUND	0	0	0	0	0	8,022-	8,022-
AGENCY TOTAL	0	0	0	0	0	8,022-	8,022-
KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM							
KANSAS PUBLIC EMPLOYEES RETIREMENT FUND	0	0	110,939,523	0	0	221,994,709	332,934,232
AGENCY TOTAL	0	0	110,939,523	0	0	221,994,709	332,934,232
REAL ESTATE COMMISSION							
REAL ESTATE RECOVERY REVOLVING FUND	0	0	0	0	0	10,000	10,000
AGENCY TOTAL	0	0	0	0	0	10,000	10,000
DEPARTMENT OF REVENUE							
NON-RESIDENT CONTRACTORS CASH BOND FUND	0	0	0	0	0	3,000	3,000
BOND GUARANTY FUND	0	0	0	0	0	161,529	161,529
INTERSTATE MOTOR FUEL USER CASH BOND FUND	0	0	0	0	0	3,000	3,000
MOTOR FUEL DISTRIBUTOR CASH BOND FUND	0	0	0	0	0	8,000	8,000
COUNTY AND CITY RETAILERS SALES TAX CLEARING FUND-COCI SALES TAX	38,257,139	0	0	0	0	36,692,001-	1,565,139
COUNTY AND CITY BINGO TAX FUND	462,463	0	0	0	0	0	462,463
COUNTY OR CITY TRANSIENT GUEST TAX FUND	1,472,599	0	0	0	0	0	1,472,599
COUNTY INHERITANCE TAX FUND	0	0	0	0	0	1,145,683	1,145,683
ESCHEAT PROCEEDS SUSPENSE FUND	0	0	0	0	0	16,205	16,205
AGENCY TOTAL	40,192,202	0	0	0	0	35,354,584-	4,837,618
TREASURER, STATE							
STORMONT LIBRARY PERMANENT FUND	0	0	99-	0	0	3,953	3,854
CITY OF TOPEKA SALES TAX	0	0	0	0	0	4,437,623	4,437,623
GEARY COUNTY SALES TAX	0	0	0	0	0	1,208,449	1,208,449
CITY OF LAWRENCE SALES TAX	0	0	0	0	0	1,482,979	1,482,979
CITY OF MANHATTAN SALES TAX	0	0	0	0	0	978,811	978,811
WYANDOTTE COUNTY SALES TAX	0	0	0	0	0	4,093,015	4,093,015
JOHNSON COUNTY SALES TAX	0	0	0	0	0	8,965,526	8,965,526

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF REVENUE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE					FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
TREASURER, STATE							
SEWARD COUNTY SALES TAX	0	0	0	0	0	1,214,200	1,214,200
CITY OF GALENA SALES TAX	0	0	0	0	0	42,538	42,538
CITY OF LEAVENWORTH SALES TAX	0	0	0	0	0	676,583	676,583
RENO COUNTY SALES TAX	0	0	0	0	0	1,967,086	1,967,086
CITY OF OVERLAND PARK SALES TAX	0	0	0	0	0	3,567,104	3,567,104
CITY OF OGDEN SALES TAX	0	0	0	0	0	16,685	16,685
CITY OF ATCHISON SALES TAX	0	0	0	0	0	261,051	261,051
CITY OF PRAIRIE VILLAGE SALES TAX	0	0	0	0	0	483,627	483,627
CITY OF ARKANSAS CITY SALES TAX	0	0	0	0	0	427,033	427,033
CITY OF LEAWOOD SALES TAX	0	0	0	0	0	170,501	170,501
CITY OF OTTAWA SALES TAX	0	0	0	0	0	315,691	315,691
CITY OF MISSION SALES TAX	0	0	0	0	0	473,818	473,818
CITY OF SPIVEY SALES TAX	0	0	0	0	0	12,920	12,920
CITY OF WELLINGTON SALES TAX	0	0	0	0	0	224,880	224,880
CITY OF MERRIAM SALES TAX	0	0	0	0	0	897,268	897,268
CITY OF CHANUTE SALES TAX	0	0	0	0	0	508,676	508,676
CITY OF LENEXA SALES TAX	0	0	0	0	0	929,026	929,026
CITY OF WESTWOOD HILLS SALES TAX	0	0	0	0	0	3,721	3,721
CITY OF OLATHE SALES TAX	0	0	0	0	0	876,582	876,582
CITY OF HERINGTON SALES TAX	0	0	0	0	0	54,248	54,248
CITY OF CANEY SALES TAX	0	0	0	0	0	23,546	23,546
CITY OF CLAY CENTER SALES TAX	0	0	0	0	0	63,408	63,408
CITY OF COFFEYVILLE SALES TAX	0	0	0	0	0	236,663	236,663
CITY OF HIAWATHA SALES TAX	0	0	0	0	0	54,309	54,309
CITY OF HORTON SALES TAX	0	0	0	0	0	18,644	18,644
CITY OF HUGOTON SALES TAX	0	0	0	0	0	45,297	45,297
CITY OF KANSAS CITY SALES TAX	0	0	0	0	0	1,528,931	1,528,931
CITY OF NEODESHA SALES TAX	0	0	0	0	0	21,990	21,990
CITY OF SHAWNEE SALES TAX	0	0	0	0	0	246,153	246,153
CITY OF WAKEFIELD SALES TAX	0	0	0	0	0	2,712	2,712
CITY OF CALDWELL SALES TAX	0	0	0	0	0	16,014	16,014
CITY OF INDEPENDENCE SALES TAX	0	0	0	0	0	55,771	55,771
CITY OF PITTSBURG SALES TAX	0	0	0	0	0	79,617	79,617
CITY OF CHERRYVALE SALES TAX	0	0	0	0	0	9,308	9,308
LOCAL ALCOHOLIC LIQUOR FUND	6,865,873	0	0	0	0	0	6,865,873
FISCAL AGENCY FUND	0	0	0	0	0	180,654,064	180,654,064
AGENCY TOTAL	6,865,873	0	99-	0	0	217,350,018	224,215,792
GENERAL GOVERNMENT TOTAL	49,059,089	0	112,674,703	10,000	986,750	818,082,412	980,812,953
PUBLIC WELFARE							
DEPARTMENT OF HUMAN RESOURCES							
BENEFIT ACCOUNT	0	0	0	30,904,249	25,767	136,267,059	167,197,075
CLEARING ACCOUNT-EMPLOYMENT SECURITY	89,028,709	0	0	0	887	88,387,793-	641,803
TRUST FUND-EMPLOYMENT SECURITY	0	0	20,477,849	6,209,154	0	42,942,003-	16,255,000-
SPECIAL SUSPENSE-EMPLOYMENT SECURITY	0	0	0	0	105	578,844	578,950
SPECIAL WAGE PAYMENT CLEARING TRUST FUND	0	0	0	0	0	14,674	14,674
AGENCY TOTAL	89,028,709	0	20,477,849	37,113,403	26,759	5,530,781	152,177,501
DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES							
PURCHASE OF SERVICES FUND-PRIVATE CONTRIBUTIONS	0	0	0	3,211	0	12,751	15,962
MEMORIAL TRUST FUND-DIVISION OF SERVICES FOR THE BLIND	0	0	0	0	0	222	222
PURCHASE OF SERVICES FUND-PRIVATE CONTRIBUTIONS	0	0	0	1,884,[illegible]	0	11,101	1,895,112
FAMILY AND CHILDREN TRUST FUND	0	123,586	0	0	0	0	123,586
CLIENTS BENEFIT FUND-VOCATIONAL REHABILITATION AND PLACEMENT UNIT	0	0	0	0	0	1,248	1,248
AGENCY TOTAL	0	123,586	0	1,887,222	0	25,322	2,036,130
PUBLIC WELFARE TOTAL	89,028,709	123,586	20,477,849	39,000,624	26,759	5,556,104	154,213,632

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF REVENUE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE					FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
EDUCATION & RESEARCH							
FORT HAYS STATE UNIVERSITY							
SCHOLARSHIP FUNDS FUND	0	0	0	0	0	6,300	6,300
HEALTH PROFESSIONS STUDENT ASSISTANCE PROGRAM FUND	0	0	852	10,243	0	25,629	36,724
NATIONAL DIRECT STUDENT LOAN FUND	0	0	23,022	0	0	271,246	294,269
AGENCY TOTAL	0	0	23,874	10,243	0	303,175	337,292
KANSAS STATE UNIVERSITY							
INTEREST ON ENDOWMENT FUND	0	0	85,491	0	0	0	85,491
SCHOLARSHIP FUNDS FUND	0	0	8,383	3,500	0	0	11,883
AGRICULTURAL UNIVERSITY SCHOOL FUND	0	0	30,883	0	0	0	30,883
NATIONAL DIRECT STUDENT LOAN FUND	0	0	131,313	0	9,517	1,958,876	2,099,706
FEDERAL EXTENSION CIVIL SERVICE RETIREMENT CLEARING FUND	0	0	0	506,473	0	0	506,473
AGENCY TOTAL	0	0	256,070	509,973	9,517	1,958,876	2,734,437
KANSAS STATE UNIVERSITY-VETERINARY MEDICAL CENTER							
HEALTH PROFESSIONS STUDENT LOAN FUND	0	0	24,282	0	303	146,641	171,225
H.E.W. VETERINARY REVOLVING STUDENT LOAN FUND	0	0	3,046	0	13	21,774	24,833
AGENCY TOTAL	0	0	27,328	0	315	168,415	196,058
EMPORIA STATE UNIVERSITY							
INTEREST FUND	0	0	17,083	0	0	0	17,083
NATIONAL DIRECT STUDENT LOAN FUND	0	0	80,806	213,533	0	557,278	851,616
AGENCY TOTAL	0	0	97,888	213,533	0	557,278	868,699
PITTSBURG STATE UNIVERSITY							
NURSING SCHOLARSHIP PROGRAM	0	0	0	3,500	0	0	3,500
NURSING STUDENT LOAN PROGRAM	0	0	897	0	0	24,488	25,385
NATIONAL DIRECT STUDENT LOAN FUND	0	0	56,559	0	0	694,280	750,839
AGENCY TOTAL	0	0	57,455	3,500	0	718,769	779,724
LIBRARY, STATE							
THE STORMONT MEDICAL LIBRARY FUND	0	0	512	0	0	0	512
AGENCY TOTAL	0	0	512	0	0	0	512
REGENTS, BOARD OF							
STATE SCHOLARSHIP DISCONTINUED ATTENDANCE FUND	0	0	0	0	0	1,861	1,861
STUDENT LOAN RESERVE FUND	0	0	0	0	0	10,000-	10,000-
AGENCY TOTAL	0	0	0	0	0	8,139-	8,139-
DEPARTMENT OF REVENUE							
SCHOOL DISTRICT INCOME TAX FUND	0	0	0	0	0	63,078,783	63,078,783
AGENCY TOTAL	0	0	0	0	0	63,078,783	63,078,783
SCHOOL FOR THE VISUALLY HANDICAPPED							
SPECIAL BEQUEST FUND	0	0	0	138	0	0	138
AGENCY TOTAL	0	0	0	138	0	0	138
SCHOOL FOR THE DEAF							
SPECIAL BEQUEST FUND	0	0	0	411	0	0	411
AGENCY TOTAL	0	0	0	411	0	0	411
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS							
INTEREST ON ENDOWMENT	0	0	31,725	0	0	0	31,725
SCHOLARSHIP FUNDS	0	0	19,403	750	0	0	20,153
STUDENT UNION ANNEX-MAINTENANCE AND EQUIPMENT RESERVE	0	0	0	0	0	30,573-	30,573-
NATIONAL DIRECT STUDENT LOAN FUND	0	0	139,095	0	0	1,543,588	1,682,683
HEALTH PROFESSIONS STUDENT LOAN FUND-LAWRENCE CAMPUS	0	0	2,629	0	0	15,838	18,467
FORD FOUNDATION-FORGIVEABLE LOAN FUND	0	0	138	0	0	472	610
AGENCY TOTAL	0	0	192,990	750	0	1,529,324	1,723,064

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF REVENUE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER	FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
EDUCATION & RESEARCH							
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS							
SCHOLARSHIP FUNDS FUND	0	0	0	13,134	0	0	13,134
HEALTH PROFESSIONS SCHOLARSHIP GRANT MEDICAL STUDENTS-FEDERAL	0	0	0	32,946	0	0	32,946
HEALTH PROFESSIONS SCHOLARSHIP GRANT NURSING STUDENTS-FEDERAL	0	0	0	9,797	0	0	9,797
ROBERT WOOD JOHNSON FOUNDATION LOAN FUND	0	0	2,470	9,856	0	0	12,327
NATIONAL DIRECT STUDENT LOAN FUND	0	0	3,166	238,415	0	24,410	265,990
HEALTH PROFESSIONS STUDENT LOAN FUND-MEDICAL STUDENTS	0	0	36,811	188,308	0	0	225,120
HEALTH PROFESSIONS STUDENT LOAN FUND-NURSING STUDENTS	0	0	2,975	51,072	0	0	54,048
AGENCY TOTAL	0	0	45,422	543,529	0	24,410	613,361
WICHITA STATE UNIVERSITY							
SCHOLARSHIP FUNDS	0	0	0	73,414	0	0	73,414
PHYSICAL EDUCATION AND STUDENT SERVICES COMPLEX AND ASSOCIATED PLAY FIELDS PRIVATE GIFTS FUND	0	0	24,892	0	0	443,522	468,414
NATIONAL DIRECT STUDENT LOAN FUND	0	0	77,781	0	0	709,878	787,659
HEALTH PROFESSIONS STUDENT ASSISTANCE PROGRAM-LOANS FUND	0	0	1,587	0	0	31,404	32,991
AGENCY TOTAL	0	0	104,260	73,414	0	1,184,804	1,362,478
EDUCATION & RESEARCH TOTAL	0	0	805,799	1,355,491	9,833	69,515,696	71,686,819
PUBLIC SAFETY							
PENITENTIARY, STATE							
ALL FAITHS CHAPEL BUILDING FUND	0	0	7,945	0	0	119,818	127,763
AGENCY TOTAL	0	0	7,945	0	0	119,818	127,763
PUBLIC SAFETY TOTAL	0	0	7,945	0	0	119,818	127,763
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES							
AGRICULTURE, BOARD OF							
POSTAGE REIMBURSABLE FUND	0	0	0	6,000	0	0	6,000
AGENCY TOTAL	0	0	0	6,000	0	0	6,000
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES TOTAL	0	0	0	6,000	0	0	6,000
HEALTH & HOSPITALS							
DEPARTMENT OF HEALTH AND ENVIRONMENT							
SPECIAL REQUEST FUND	0	0	0	3,598	0	0	3,598
AGENCY TOTAL	0	0	0	3,598	0	0	3,598
NORTON STATE HOSPITAL							
CANTEEN FUND	0	0	0	0	0	5,000	5,000
PATIENT BENEFIT FUND	0	0	0	0	0	5,000	5,000
AGENCY TOTAL	0	0	0	0	0	10,000	10,000
WINFIELD STATE HOSPITAL AND TRAINING CENTER							
CANTEEN FUND	0	0	0	0	0	5,000	5,000
PATIENT BENEFIT FUND	0	0	0	0	0	20,000	20,000
AGENCY TOTAL	0	0	0	0	0	25,000	25,000
HEALTH & HOSPITALS TOTAL	0	0	0	3,598	0	35,000	38,598
RECREATIONAL & HISTORICAL							
FISH AND GAME COMMISSION, KANSAS							
PRIVATE GIFTS AND DONATIONS FUND	0	0	0	5,886	0	0	5,886
AGENCY TOTAL	0	0	0	5,886	0	0	5,886
PARK AND RESOURCES AUTHORITY, STATE							
PRIVATE GRANT-CHENEY STATE PARK-CAPITAL IMPROVEMENTS	0	0	0	0	0	15-	15-

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF REVENUE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER	FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
RECREATIONAL & HISTORICAL							
PARK AND RESOURCES AUTHORITY, STATE							
AGENCY TOTAL	0	0	0	0	0	15-	15-
RECREATIONAL & HISTORICAL TOTAL	0	0	0	5,886	0	15-	5,871
FUND CLASS TOTAL	138,087,798	123,586	133,966,296	40,381,600	1,023,342	893,309,014	1,206,891,636

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
STATEMENT OF REVENUE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER	FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
KANSAS EDUCATIONAL BUILDING FUND	10,333,648	0	0	0	0	28,000	10,361,648
STATE INST. BLDG. FUND	5,159,372	0	0	0	0	0	5,159,372
CORR. INST. BLDG. FUND	2,769	0	0	0	0	0	2,769
EDUCATION & RESEARCH							
FORT HAYS STATE UNIVERSITY							
PHYSICAL EDUCATION BUILDING CONSTRUCTION-BOND AND INTEREST SINKING FUND	0	471,990	74,856	0	0	878,812	1,425,658
AGENCY TOT	0	471,990	74,856	0	0	878,812	1,425,658
REGENTS, BOARD OF							
WICHITA STATE UNIVERSITY GENERAL OBLIGATION BOND AND INTEREST	150,364	0	0	0	0	0	150,364
AGENCY TOTAL	150,364	0	0	0	0	0	150,364
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS							
HUMANITIES BUILDING FEES FUND	0	172,575	123,237	0	0	562,000	857,812
HUMANITIES BUILDING-BOND AND INTEREST SINKING FUND	0	0	0	19,838	0	429,457	449,295
AGENCY TOTAL	0	172,575	123,237	19,838	0	991,457	1,307,108
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS							
CONSTRUCTION OF CLINICAL FACILITY-REVENUE BONDS	0	0	13,869	0	0	300,000	313,869
PARKING FACILITY-BOND CONSTRUCTION FUND	0	0	11,804	0	0	359,656	371,460
PARKING FACILITY-REVENUE FUND	0	30,802	267,286	0	0	90	298,178
MEDICAL LIBRARY REVENUE FUND	0	68,450	0	0	0	0	68,450
PARKING FACILITY-BOND AND INTEREST SINKING FUND	0	0	15,628	0	0	641,756	657,384
MEDICAL LIBRARY BOND AND INTEREST SINKING FUND	0	0	0	0	0	38,966	38,966
AGENCY TOTAL	0	99,252	308,587	0	0	1,340,468	1,748,307
WICHITA STATE UNIVERSITY							
CENTRAL POWER PLANT CONSTRUCTION-REVENUE BOND FUND-CHAPTER 369, LAWS OF 1970	0	0	9,205	0	0	225,647	234,852
LIBRARY-REVENUE FUND	0	0	58,153	0	0	189,849	248,002
LIBRARY-REVENUE SINKING FUND NO. 2	0	0	0	0	0	250,931	250,931
STADIUM-BOND REDEMPTION FUND	0	0	29,462	0	0	184,167	213,629
ACADEMIC AND SERVICE BUILDING-BOND AND INTEREST SINKING FUND	0	0	15,228	0	0	554,403	569,631
LIBRARY SURPLUS NO. 5	0	0	0	0	0	205,671	205,671
AGENCY TOTAL	0	0	112,048	0	0	1,610,668	1,722,716
EDUCATION & RESEARCH TOTAL	150,364	743,818	618,728	19,838	0	4,621,405	6,354,153
FUND CLASS TOTAL	15,646,153	743,818	618,728	19,838	0	4,649,405	21,877,942

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF REVENUE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE					FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
ATTORNEY GENERAL							
ATTORNEY GENERAL'S PRIVATE DETECTIVE FEES SUSPENSE FUND	0	105	0	0	0	1,135	1,240
ATTORNEY GENERAL'S ANTITRUST SUSPENSE FUND	0	0	0	0	0	11,076	11,076
ATTORNEY GENERAL'S CONSUMER PROTECTION CLEARING FUND	0	0	0	0	0	12,009	12,009
AGENCY TOTAL	0	105	0	0	0	24,220	24,325
BARBER EXAMINERS, BOARD OF							
BARBER EXAMINER SUSPENSE FUND	0	0	0	0	0	6,301	6,301
AGENCY TOTAL	0	0	0	0	0	6,301	6,301
DEPARTMENT OF ADMINISTRATION							
KANSAS PUBLIC EMPLOYEES RETIREMENT CLEARING FUND	0	0	0	0	0	110,454	110,454
SUSPENSE FUND	0	0	0	0	0	1,316	1,316
SERIES E SAVINGS BONDS CLEARING FUND	0	0	0	0	0	772,147	772,147
OPTIONAL LIFE INSURANCE CLEARING FUND	0	0	0	0	0	736,293	736,293
EMPLOYEE ORGANIZATION DUES CLEARING FUND	0	0	0	0	0	119,116	119,116
LEGISLATIVE HANDBOOK CLEARING FUND	0	0	0	0	0	9,652	9,652
UNITED WAY CONTRIBUTIONS CLEARING FUND	0	0	0	0	0	101,369	101,369
PROPERTY RENTAL REVOLVING FUND	0	0	227,045	0	0	0	227,045
STATE OASDHI CLEARING FUND	0	0	0	0	0	9,209	9,209
SETOFF CLEARING FUND	0	0	0	0	0	32,709	32,709
AGENCY TOTAL	0	0	227,045	0	0	1,892,265	2,119,310
INSURANCE DEPARTMENT							
SUSPENSE FUND	0	0	0	0	0	31,836-	31,836-
INSURANCE COMPANY TAX AND FEE REFUND FUND	229,669	15,471	0	0	0	0	245,140
COMMISSIONER'S TRAVEL REIMBURSEMENT CLEARING FUND	0	0	0	0	0	1,681	1,681
AGENCY TOTAL	229,669	15,471	0	0	0	30,155-	214,985
CREDIT COMMISSIONER, CONSUMER							
SUSPENSE FUND	0	0	0	0	0	4,383	4,383
AGENCY TOTAL	0	0	0	0	0	4,383	4,383
DEPARTMENT OF REVENUE							
PRIVILEGE TAX REFUND FUND	550,828	0	0	0	0	0	550,828
SUSPENSE FUND	0	0	0	0	0	359,609	359,609
CIGARETTE TAX REFUND FUND	197,384	0	0	0	0	0	197,384
INHERITANCE TAX ABATEMENT REFUND FUND ESTABLISHED BY K.S.A. 79-1531	86,936	454	0	0	0	0	87,389
MOTOR-VEHICLE FUEL TAX REFUND FUND	7,766,996	0	0	0	0	0	7,766,996
CEREAL MALT BEVERAGE TAX REFUND FUND	41,725	0	0	0	0	0	41,725
INCOME TAX REFUND FUND	92,159,589	0	0	0	0	0	92,159,589
SALES TAX REFUND FUND	2,189,347	0	0	0	0	0	2,189,347
COMPENSATING TAX REFUND FUND	233,948	0	0	0	0	0	233,948
ALCOHOLIC LIQUOR TAX REFUND FUND	102,286	65,447	0	0	0	0	167,733
MOTOR CARRIER TAX REFUND FUND	40,327	0	0	0	0	0	40,327
PROTESTED MOTOR CARRIER TAXES FUND	0	0	0	0	0	32,400-	32,400-
TOBACCO PRODUCTS REFUND FUND	3,090	0	0	0	0	0	3,090
BINGO REFUND FUND	53	0	0	0	0	0	53
SOLAR ENERGY PROPERTY TAX REFUND FUND	0	0	0	0	0	17,304	17,304
TRANSIENT GUEST TAX REFUND FUND	4,194	0	0	0	0	0	4,194
INHERITANCE TAX ABATEMENT REFUND FUND ESTABLISHED BY K.S.A. 1980 SUPP. 79-1579	283,378	1,509	0	0	0	0	284,887
INTERFUND CLEARING FUND	0	0	0	0	0	2,511	2,511
SALE OF PROPERTY IN CLARK COUNTY, KANSAS PER CHAPTER 273, LAWS OF 1979	0	0	0	0	0	114	114
INTERNATIONAL REGISTRATION PLAN DISTRIBUTION CLEARING FUND	0	0	0	0	0	4,152,319	4,152,319
AGENCY TOTAL	103,660,081	67,409	0	0	0	4,499,458	108,226,948

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF REVENUE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE					FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
SECRETARY OF STATE							
SECRETARY OF STATE FEE REFUND FUND	122,889	26,803	0	0	0	0	149,692
ELECTRONIC VOTING MACHINE EXAMINATION FUND	0	250	0	0	0	0	250
AGENCY TOTAL	122,889	27,053	0	0	0	0	149,942
TREASURER, STATE							
SUSPENSE FUND	0	0	0	0	0	19,660	19,660
UNCLAIMED PROPERTIES SUSPENSE FUND	0	0	0	0	2,380	140,000	142,380
PURCHASE OF CANCELLED AND/OR DUPLICATE WARRANTS FUND	0	0	0	0	0	5,344	5,344
AGENCY TOTAL	0	0	0	0	2,380	165,004	167,384
GENERAL GOVERNMENT TOTAL	104,012,639	110,038	227,045	0	2,380	6,561,476	110,913,578
PUBLIC WELFARE							
DEPARTMENT OF SOCIAL AND REHABILITATI SERVICES							
FOOD STAMP WITHHOLDING CLEARING FUND	0	0	0	0	0	84,535-	84,535-
TEMPORARY DEPOSIT FUND	0	0	0	0	0	229,504	229,504
MEDICAL REFUND CLEARING FUND	0	0	0	0	0	152,479	152,479
TITLE IV-D AFDC CLEARING FUND	0	0	0	0	1,101	600,070	601,171
TITLE IV-D SPEC. FED. CLEARING FUND	0	0	0	0	271	492,078	492,349
TITLE IV-D NON-AFDC CLEARING FUND	0	16,699	0	0	0	256,070-	239,372-
AGENCY TOTAL	0	16,699	0	0	1,372	1,133,526	1,151,596
PUBLIC WELFARE TOTAL	0	16,699	0	0	1,372	1,133,526	1,151,596
EDUCATION & RESEARCH							
FORT HAYS STATE UNIVERSITY							
TEMPORARY DEPOSIT ACCOUNT	0	0	0	0	0	50,000-	50,000-
AGENCY TOTAL	0	0	0	0	0	50,000-	50,000-
EMPORIA STATE UNIVERSITY							
SUSPENSE FUND	0	0	0	0	0	46,270	46,270
FEDERAL RECEIPTS SUSPENSE FUND	0	0	0	0	0	23,449	23,449
AGENCY TOTAL	0	0	0	0	0	69,719	69,719
PITTSBURG STATE UNIVERSITY							
PAYROLL ACCOUNT	0	0	0	0	0	232,323	232,323
SUSPENSE FUND	0	0	0	0	0	1,576,386	1,576,386
FEDERAL RECEIPTS SUSPENSE FUND	0	0	0	0	0	4,645	4,645
AGENCY TOTAL	0	0	0	0	0	1,813,354	1,813,354
REGENTS, BOARD OF							
STATEWIDE CONTINUING EDUCATION NETWORK CLEARING FUND	0	99,978	0	0	0	0	99,978
AGENCY TOTAL	0	99,978	0	0	0	0	99,978
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS							
SUSPENSE FUND	0	942,443	3,069	0	10,247	6,231,412	7,187,171
TEMPORARY DEPOSIT ACCOUNT	0	0	0	0	0	17,984-	17,984-
AGENCY TOTAL	0	942,443	3,069	0	10,247	6,213,428	7,169,188
WICHITA STATE UNIVERSITY							
SUSPENSE FUND	0	0	0	0	0	25,240	25,240
AGENCY TOTAL	0	0	0	0	0	25,240	25,240
EDUCATION & RESEARCH TOTAL	0	1,042,421	3,069	0	10,247	8,071,742	9,127,479
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES							
AGRICULTURE, BOARD OF							
SUSPENSE FUND	0	0	0	6,740	0	100	6,840

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF REVENUE
JULY 1, 1980 TO JUNE 30, 1981

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1981 OPERATING REVENUE					FISCAL 1981 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1981
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES							
AGRICULTURE, BOARD OF							
PESTICIDE LIABILITY INSURANCE REFUNDS FUND	0	0	0	0	0	2,000	2,000
AGENCY TOTAL	0	0	0	6,740	0	2,100	8,840
KANSAS STATE FAIR							
STATE FAIR SPECIAL CASH FUND	0	0	0	0	0	75,000	75,000
AGENCY TOTAL	0	0	0	0	0	75,000	75,000
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES TOTAL	0	0	0	6,740	0	77,100	83,840
HEALTH & HOSPITALS							
DEPARTMENT OF HEALTH AND ENVIRONMENT							
SUSPENSE FUND	0	0	0	0	0	5,353	5,353
AGENCY TOTAL	0	0	0	0	0	5,353	5,353
HEALTH & HOSPITALS TOTAL	0	0	0	0	0	5,353	5,353
FUND CLASS TOTAL	104,012,639	1,169,158	230,114	6,740	13,999	15,849,196	121,281,846
PAYROLL CLEARING FUND CLASS TOTAL	0	0	0	0	0	699,770,602	699,770,602

STATEMENT "C"

STATE OF KANSAS
Analysis of State Tax Accounts
July 1, 1980 to June 30, 1981

	Kansas Educational Building Fund	State Institutions Building Fund	Correctional Institutions Building Fund	Total
BALANCE DUE FROM COUNTIES JULY 1, 1980	$ 5,063,796.35	$2,532,913.19	$ 10,299.83	$ 7,607,009.37
Add 1980 Tax Year Levy	11,008,034.83	5,504,007.49	0.00	16,512,042.32
Adjustments Per Annual State Ad Valorem Tax Accounting	(32,224.39)	(16,565.23)	453.68	(48,335.94)
TOTAL AVAILABLE	16,039,606.79	8,020,355.45	10,753.51	24,070,715.75
Less Amount Collected During Fiscal Year	10,333,647.62	5,159,371.96	2,769.47	15,495,789.05
BALANCE DUE FROM COUNTIES JUNE 30, 1981	$ 5,705,959.17	$2,860,983.49	$ 7,984.04	$ 8,574,926.70

SCHEDULE "C-I"

STATE OF KANSAS
Real Estate and Other Property
JULY 1, 1980, TO JUNE 30, 1981

Counties	Balance July 1, 1980	Taxes Levied	Adjustments		Total Amount Available	Less Amount Collected From Counties	Balance June 30, 1981
			To State	To County			
Allen	$ 42,412.84	$ 87,846.00	$	$ 2,072.60	$ 128,186.24	$ 87,565.82	$ 40,620.42
Anderson	32,867.14	60,804.12		111.65	93,559.61	61,715.52	31,844.09
Atchison	37,587.39	70,054.02	198.54		107,839.95	72,431.28	35,408.67
Barber	37,200.59	96,944.70	297.24		134,442.53	89,757.00	44,685.53
Barton	126,312.53	308,008.86		1,971.68	432,349.71	286,058.59	146,291.12
Bourbon	43,031.45	70,827.48	552.79		114,411.72	72,864.26	41,547.46
Brown	39,347.52	73,664.37		194.62	112,817.27	75,647.68	37,169.59
Butler	72,395.15	289,752.90	1,893.76		364,041.81	278,044.54	85,997.27
Chase	17,833.08	40,097.54	9.43		57,940.05	40,635.51	17,304.54
Chautauqua	17,223.19	37,031.40		94.46	54,160.13	35,161.99	18,998.14
Cherokee	65,741.65	90,115.00	128.71		155,985.36	99,415.31	56,570.05
Cheyenne	16,689.38	42,134.64	406.25		59,230.27	42,492.82	16,737.45
Clark	24,935.49	77,720.73	379.94		103,036.16	65,203.34	37,832.82
Clay	31,679.22	65,085.67	662.09		97,426.98	66,025.74	31,401.24
Cloud	43,447.74	80,467.28		27.17	123,887.85	82,428.64	41,459.21
Coffey	77,909.87	222,542.39		169.97	300,282.29	189,806.97	110,475.32
Comanche	21,039.79	56,307.79		51.02	77,296.56	50,665.96	26,630.60
Cowley	124,986.60	212,087.17		168.99	336,904.78	206,376.18	130,528.60
Crawford	66,166.82	109,319.73		254.03	175,232.52	119,124.05	56,108.47
Decatur	23,986.94	50,155.68	862.40		75,005.02	48,227.64	26,777.38
Dickinson	63,104.29	112,252.03	174.70		175,531.02	114,146.40	61,384.62
Doniphan	23,622.59	44,834.30	721.13		69,178.02	46,069.86	23,108.16
Douglas	145,857.86	280,743.56	514.97		427,116.39	285,509.59	141,606.80
Edwards	29,952.26	88,561.41	449.37		118,963.04	68,342.20	50,620.84
Elk	17,647.68	32,544.21	331.57		50,523.46	36,160.83	14,362.63
Ellis	101,073.10	244,770.86		599.24	345,244.72	215,833.05	129,411.67
Ellsworth	55,417.31	95,836.51		26.05	151,227.77	89,438.21	61,789.56
Finney	133,485.47	286,047.88	807.19		420,340.54	271,535.57	148,804.97
Ford	89,040.71	172,071.84		945.70	260,166.85	176,266.32	83,900.53
Franklin	47,169.84	93,684.98	21.76		140,876.58	94,566.64	46,309.94
Geary	35,793.61	84,565.58	249.88		120,609.07	86,370.84	34,238.23
Gove	24,572.37	65,355.06	121.31		90,048.74	60,603.79	29,444.95
Graham	27,746.81	87,632.69	107.66		115,487.16	76,809.75	38,677.41
Grant	118,132.95	279,525.60		544.84	397,113.71	256,377.14	140,736.57
Gray	36,742.13	74,629.56	470.66		111,842.35	74,637.59	37,204.76
Greeley	22,325.22	50,483.85		26.31	72,782.76	49,178.91	23,603.85
Greenwood	35,489.94	79,608.06	432.24		115,530.24	75,957.32	39,572.92
Hamilton	25,688.12	63,852.33		313.61	89,226.84	58,813.64	30,413.20
Harper	43,532.72	98,137.56	93.37		141,763.65	93,811.47	47,952.18
Harvey	85,707.26	167,138.55		1,604.15	251,241.66	168,766.36	82,475.30
Haskell	55,164.93	130,733.26	4,359.10		190,257.29	127,467.47	62,789.82
Hodgeman	21,248.03	52,354.68	695.34		74,298.05	49,349.60	24,948.45
Jackson	26,257.94	45,905.96	85.27		72,249.17	47,924.57	24,324.60
Jefferson	41,962.76	62,112.43		471.56	103,603.63	64,148.34	39,455.29
Jewell	25,172.17	47,729.29	106.45		73,007.91	47,977.48	25,030.43
Johnson	722,233.73	1,262,014.25		15,427.93	1,968,820.05	1,316,706.10	652,113.95
Kearny	99,348.09	258,090.45	4,230.84		361,669.38	234,316.57	127,352.81
Kingman	63,373.51	152,789.38	1,739.81		217,902.70	142,453.56	75,449.14
Kiowa	42,916.11	94,865.99	347.73		138,129.83	89,429.19	48,700.64
Labette	61,806.14	99,220.00	1,252.34		162,278.48	105,917.58	56,360.90
Lane	20,143.53	45,426.82			65,570.35	46,222.39	19,347.96
Leavenworth	93,595.85	146,940.58		2,031.30	238,505.13	150,955.21	87,549.92
Lincoln	17,380.38	46,953.47	105.49		64,439.34	47,395.21	17,044.13
Linn	96,451.97	179,735.76	346.44		276,534.17	193,092.11	83,442.06
Logan	17,832.31	42,148.92		420.77	59,560.46	41,999.63	17,560.83
Lyon	85,432.65	156,042.42	1,052.60		242,527.67	161,819.98	80,707.69
Marion	58,228.66	94,741.98		158.77	152,811.87	83,466.61	69,345.26
Marshall	50,171.44	80,481.47	777.21		131,430.12	81,686.76	49,743.36
McPherson	96,245.12	223,469.17	1,274.45		320,988.74	220,677.88	100,310.86
Meade	47,493.52	95,397.81		36.41	142,854.92	91,294.50	51,560.42
Miami	68,293.85	102,260.10		347.02	170,206.93	109,406.50	60,800.43
Mitchell	23,027.87	59,534.97	1,047.82		83,610.66	60,775.41	22,835.25
Montgomery	119,687.00	170,994.94		244.40	290,437.54	191,842.12	98,595.42
Morris	24,145.92	51,212.69		96.53	75,262.08	56,807.59	18,454.49
Morton	47,022.77	144,054.83		1,102.46	189,975.09	[illegible]	[illegible]
Nemaha	50,840.12	68,546.17	325.45		119,711.74	[illegible]	[illegible]
Neosho	45,955.69	85,696.77	1,296.53		132,948.99	87,647.13	45,301.86
Ness	45,899.86	98,016.48		15.42	143,900.92	129,903.82	13,997.10
Norton	23,074.12	49,555.52		355.58	72,274.06	[illegible]	[illegible]
Osage	39,460.44	71,404.31	252.70		111,117.45	[illegible]	[illegible]

SCHEDULE "C-I"-Concluded

STATE OF KANSAS
Real Estate and Other Property
JULY 1, 1980, TO JUNE 30, 1981

Counties	Balance July 1, 1980	Taxes Levied	Adjustments		Total Amount Available	Less Amount Collected From Counties	Balance June 30, 1981
			To State	To County			
Osborne ----------	$ 17,840.03	$ 53,389.27	$	$ 287.69	$ 70,941.61	$ 53,214.19	$ 17,727.42
Ottawa ----------	26,411.11	57,739.71		47.86	84,102.96	59,840.83	24,262.13
Pawnee ----------	27,016.26	87,960.72	2,037.09		117,014.07	85,574.33	31,439.74
Phillips ----------	40,511.45	132,491.87	47.73		173,051.05	127,511.58	45,539.47
Pottawatomie ----------	125,690.09	275,306.82	2,596.59		403,593.50	269,279.90	134,313.60
Pratt ----------	51,074.13	117,963.81		1,013.17	168,024.77	110,666.37	57,358.40
Rawlins ----------	23,469.86	51,662.20	211.27		75,343.33	48,741.83	26,601.50
Reno ----------	180,365.66	357,760.01		1,473.44	536,652.23	363,810.62	172,841.61
Republic ----------	34,171.10	62,536.87	127.69		96,835.66	62,833.71	34,001.95
Rice ----------	68,210.47	143,411.02		86.19	211,535.30	138,040.79	73,494.51
Riley ----------	84,056.53	159,289.38		1,105.48	242,240.43	163,617.90	78,622.53
Rooks ----------	29,779.25	97,634.34		230.30	127,183.29	92,590.49	34,592.80
Rush ----------	27,749.31	59,677.50	6.56		87,433.37	57,260.17	30,173.20
Russell ----------	60,267.11	121,088.87	428.09		181,784.07	128,466.07	53,318.00
Saline ----------	82,833.90	224,064.45		301.61	306,596.74	220,247.62	86,349.12
Scott ----------	28,669.39	60,179.76		13.51	88,835.64	60,485.82	28,349.82
Sedgwick ----------	1,123,463.25	1,697,155.95		48,972.65	2,771,646.55	1,733,082.23	1,038,564.32
Seward ----------	87,336.45	178,907.74	4,412.32		270,656.51	173,989.10	96,667.41
Shawnee ----------	245,368.05	626,379.65		4,646.99	867,100.71	632,724.01	234,376.70
Sheridan ----------	16,431.41	43,766.11	683.22		60,880.74	43,555.71	17,325.03
Sherman ----------	46,020.93	67,331.89	119.14		113,471.96	69,005.05	44,466.91
Smith ----------	25,063.75	48,486.00		22.56	73,527.19	48,235.46	25,291.73
Stafford ----------	44,876.90	114,423.58	35.37		159,335.85	104,056.34	55,279.51
Stanton ----------	34,704.81	105,391.71	251.24		140,347.76	114,487.71	25,860.05
Stevens ----------	122,379.59	308,373.78	1,240.87		431,994.24	281,593.83	150,400.41
Sumner ----------	79,702.70	150,830.91		248.83	230,284.78	149,091.75	81,193.03
Thomas ----------	44,940.93	83,578.77		655.45	127,864.25	83,206.16	44,658.09
Trego ----------	21,854.83	58,449.64		120.87	80,183.60	53,371.83	26,811.77
Wabaunsee ----------	23,180.47	44,680.26	360.27		68,221.00	44,399.74	23,821.26
Wallace ----------	17,080.82	34,558.75	274.96		51,914.53	34,528.77	17,385.76
Washington ----------	38,313.36	76,252.14	58.00		114,623.50	78,042.55	36,580.95
Wichita ----------	20,683.41	54,017.18	2,873.27		77,573.86	61,045.13	16,528.73
Wilson ----------	35,554.99	66,531.96	416.76		102,503.71	67,426.58	35,077.13
Woodson ----------	16,854.45	48,626.05		159.62	65,320.88	44,573.69	20,747.19
Wyandotte ----------	303,769.42	546,773.38		4,128.35	846,414.45	588,803.58	257,610.87
TOTAL ----------	$7,607,009.37	$15,228,896.76	$45,063.07	$93,399.01	$22,787,570.19	$15,146,388.07	$7,641,182.12

SCHEDULE "C-II"

STATE OF KANSAS
Motor Vehicles
JULY 1, 1980, TO JUNE 30, 1981

Counties	Balance July 1, 1980	Taxes Estimated	Adjustments To State	Adjustments To County	Total Amount Available	Less Amount Collected From Counties	Balance June 30, 1981
Allen	$ 0.00	$ 12,543.66	$	$	$ 12,543.66	$ 2,893.24	$ 9,650.42
Anderson	0.00	4,010.72			4,010.72		4,010.72
Atchison	0.00	8,134.47			8,134.47	2,462.11	5,672.36
Barber	0.00	4,080.00			4,080.00	2,560.54	1,519.46
Barton	0.00	25,601.33			25,601.33	5,658.12	19,943.21
Bourbon	0.00	6,900.95			6,900.95	3,251.50	3,649.45
Brown	0.00	5,581.28			5,581.28	2,027.79	3,553.49
Butler	0.00	17,689.80			17,689.80	11,648.11	6,041.69
Chase	0.00	1,590.36			1,590.36		1,590.36
Chautauqua	0.00	2,740.28			2,740.28	2,139.14	601.14
Cherokee	0.00	8,938.23			8,938.23	1,424.55	7,513.68
Cheyenne	0.00	2,221.79			2,221.79	1,330.75	891.04
Clark	0.00	17,022.25			17,022.25	1,137.76	15,884.49
Clay	0.00	4,343.39			4,343.39	1,853.93	2,489.46
Cloud	0.00	5,250.00			5,250.00	2,501.03	2,748.97
Coffey	0.00	4,076.34			4,076.34		4,076.34
Comanche	0.00	1,304.25			1,304.25	779.62	524.63
Cowley	0.00	16,324.00			16,324.00	2,732.44	13,591.56
Crawford	0.00	20,821.39			20,821.39	8,369.72	12,451.67
Decatur	0.00	2,724.77			2,724.77		2,724.77
Dickinson	0.00	5,946.00			5,946.00	4,413.59	1,532.41
Doniphan	0.00	3,591.53			3,591.53	1,881.03	1,710.50
Douglas	0.00	29,553.00			29,553.00		29,553.00
Edwards	0.00	2,519.60			2,519.60		2,519.60
Elk	0.00	1,630.37			1,630.37	1,103.53	526.84
Ellis	0.00	10,878.76			10,878.76	7,028.63	3,850.13
Ellsworth	0.00	3,179.14			3,179.14	918.69	2,260.45
Finney	0.00	13,661.06			13,661.06	6,571.08	7,089.98
Ford	0.00	7,508.08			7,508.08	4,125.42	3,382.66
Franklin	0.00	3,517.71			3,517.71		3,517.71
Geary	0.00	10,961.84			10,961.84	3,298.20	7,663.64
Gove	0.00	2,483.00			2,483.00	1,316.38	1,166.62
Graham	0.00	2,503.13			2,503.13		2,503.13
Grant	0.00	5,092.55			5,092.55	2,704.89	2,387.66
Gray	0.00	5,121.33			5,121.33	1,895.11	3,226.22
Greeley	0.00	114.51			114.51	802.28	687.77
Greenwood	0.00	4,522.67			4,522.67		4,522.67
Hamilton	0.00	2,241.00			2,241.00	1,418.53	822.47
Harper	0.00	4,529.51			4,529.51		4,529.51
Harvey	0.00	18,635.40			18,635.40		18,635.40
Haskell	0.00	2,267.16			2,267.16	844.47	1,422.69
Hodgeman	0.00	1,708.81			1,708.81	950.54	758.27
Jackson	0.00	4,776.87			4,776.87		4,776.87
Jefferson	0.00	8,010.00			8,010.00	2,503.68	5,506.32
Jewell	0.00	3,269.28			3,269.28	1,576.85	1,692.43
Johnson	0.00	193,046.30			193,046.30	45,520.75	147,525.55
Kearny	0.00	1,941.85			1,941.85	1,419.06	522.79
Kingman	0.00	6,830.59			6,830.59	3,182.60	3,647.99
Kiowa	0.00	2,170.25			2,170.25	1,153.09	1,017.16
Labette	0.00	11,466.00			11,466.00		11,466.00
Lane	0.00	1,152.50			1,152.50		1,152.50
Leavenworth	0.00	26,655.00			26,655.00	3,331.98	23,323.02
Lincoln	0.00	2,713.04			2,713.04	1,326.95	1,386.09
Linn	0.00	3,050.21			3,050.21		3,050.21
Logan	0.00	2,214.20			2,214.20	1,063.04	1,151.16
Lyon	0.00	22,606.13			22,606.13	5,626.59	16,979.54
Marion	0.00	7,453.05			7,453.05	2,863.90	4,589.15
Marshall	0.00	5,032.48			5,032.48		5,032.48
McPherson	0.00	13,010.00			13,010.00		13,010.00
Meade	0.00	1,315.86			1,315.86	1,196.24	119.62
Miami	0.00	11,641.32			11,641.32	6,480.69	5,160.63
Mitchell	0.00	3,997.52			3,997.52		3,997.52
Montgomery	0.00	20,465.53			20,465.53	6,529.69	13,935.84
Morris	0.00	1,999.10			1,999.10	1,627.99	371.11
Morton	0.00	2,137.19			2,137.19		2,137.19
Nemaha	0.00	6,054.53			6,054.53	2,919.82	3,134.71
Neosho	0.00	12,348.81			12,348.81		12,348.81
Ness	0.00	2,749.95			2,749.95	1,861.59	888.36
Norton	0.00	3,439.02			3,439.02	549.68	2,889.34
Osage	0.00	8,063.31			8,063.31	3,187.74	4,875.57

SCHEDULE "C-II"-Concluded

STATE OF KANSAS
Motor Vehicles
JULY 1, 1980, TO JUNE 30, 1981

Counties	Balance July 1, 1980	Taxes Estimated	Adjustments To State	Adjustments To County	Total Amount Available	Less Amount Collected From Counties	Balance June 30, 1981
Osborne ----------	$ 0.00	$ 7,800.00	$	$	$ 7,800.00	$ 1,919.69	$ 5,880.31
Ottawa -----------	0.00	5,700.00			5,700.00	1,426.23	4,273.77
Pawnee -----------	0.00	3,810.96			3,810.96	2,656.11	1,154.85
Phillips ---------	0.00	7,627.79			7,627.79	2,188.82	5,438.97
Pottawatomie -----	0.00	6,300.00			6,300.00	2,100.99	4,199.01
Pratt ------------	0.00	4,908.66			4,908.66	3,319.34	1,589.32
Rawlins ----------	0.00	2,540.93			2,540.93	1,589.70	951.23
Reno -------------	0.00	42,000.00			42,000.00		42,000.00
Republic ---------	0.00	3,855.25			3,855.25	1,765.06	2,090.19
Rice -------------	0.00	5,035.69			5,035.69	2,399.14	2,636.55
Riley ------------	0.00	16,983.00			16,983.00	4,556.03	12,426.97
Rooks ------------	0.00	4,413.18			4,413.18	2,145.30	2,267.88
Rush -------------	0.00	2,784.34			2,784.34	1,209.83	1,574.51
Russell ----------	0.00	4,906.64			4,906.64		4,906.64
Saline -----------	0.00	22,893.02			22,893.02	6,932.01	15,961.01
Scott ------------	0.00	1,979.00			1,979.00	2,320.03	<341.03>
Sedgwick ---------	0.00	222,376.96			222,376.96	49,885.74	172,491.22
Seward -----------	0.00	2,512.99			2,512.99	4,685.89	<2,172.90>
Shawnee ----------	0.00	78,135.71			78,135.71	26,191.94	51,943.77
Sheridan ---------	0.00	2,503.73			2,503.73	1,157.42	1,346.31
Sherman ----------	0.00	4,703.13			4,703.13	2,361.16	2,341.97
Smith ------------	0.00	3,498.00			3,498.00	1,756.63	1,741.37
Stafford ---------	0.00	3,216.00			3,216.00	1,642.44	1,573.56
Stanton ----------	0.00	1,354.86			1,354.86		1,354.86
Stevens ----------	0.00	2,119.46			2,119.46	621.17	1,498.29
Sumner -----------	0.00	9,865.36			9,865.36	4,787.25	5,078.11
Thomas -----------	0.00	5,757.64			5,757.64	2,607.80	3,149.84
Trego ------------	0.00	2,443.00			2,443.00	1,260.99	1,182.01
Wabaunsee --------	0.00	3,607.76			3,607.76	1,030.26	2,577.50
Wallace ----------	0.00	1,882.70			1,882.70	1,011.72	870.98
Washington -------	0.00	3,534.19			3,534.19	2,068.75	1,465.44
Wichita ----------	0.00	1,974.86			1,974.86	764.89	1,209.97
Wilson -----------	0.00	4,789.14			4,789.14		4,789.14
Woodson ----------	0.00	2,231.73			2,231.73	1,484.11	747.62
Wyandotte --------	0.00	79,424.57			79,424.57	23,589.89	55,834.68
TOTAL ------------	$ 0.00	$ 1,283,145.56	$	$	$ 1,283,145.56	$ 349,400.98	$ 933,744.58

STATE OF KANSAS
Real Estate and Other Property
Valuation and Tax Levied
As Certified by Property Valuation Department
TAX YEAR of 1980

SCHEDULE "6-III"

Counties	Tangible Valuation	Tangible Tax Levied: Kansas Educational Building Fund 1.00 Mill	Tangible Tax Levied: State Institutions Building Fund .50 Mill	Total State Tax Levied
Allen	$ 58,564,001	$ 58,564.00	$ 29,282.00	$ 87,846.00
Anderson	40,536,093	40,536.09	20,268.04	60,804.13
Atchison	46,702,678	46,702.68	23,351.34	70,054.02
Barber	64,629,803	64,629.80	32,314.90	96,944.70
Barton	205,339,242	205,339.24	102,669.62	308,008.86
Bourbon	47,218,319	47,218.32	23,609.16	70,827.48
Brown	49,109,577	49,109.58	24,554.79	73,664.37
Butler	193,168,601	193,168.60	96,584.30	289,752.90
Chase	26,731,690	26,731.69	13,365.85	40,097.54
Chautauqua	24,687,598	24,687.60	12,343.80	37,031.40
Cherokee	60,076,668	60,076.67	30,038.33	90,115.00
Cheyenne	28,089,759	28,089.76	14,044.88	42,134.64
Clark	51,813,822	51,813.82	25,906.91	77,720.73
Clay	43,390,449	43,390.45	21,695.22	65,085.67
Cloud	53,644,852	53,644.85	26,822.43	80,467.28
Coffey	148,361,591	148,361.59	74,180.80	222,542.39
Comanche	37,538,526	37,538.53	18,769.26	56,307.79
Cowley	141,391,449	141,391.45	70,695.72	212,087.17
Crawford	72,879,824	72,879.82	36,439.91	109,319.73
Decatur	33,437,121	33,437.12	16,718.56	50,155.68
Dickinson	74,834,688	74,834.69	37,417.34	112,252.03
Doniphan	29,889,534	29,889.53	14,944.77	44,834.30
Douglas	187,162,371	187,162.37	93,581.19	280,743.56
Edwards	59,040,941	59,040.94	29,520.47	88,561.41
Elk	21,696,143	21,696.14	10,848.07	32,544.21
Ellis	163,180,574	163,180.57	81,590.29	244,770.86
Ellsworth	63,891,007	63,891.01	31,945.50	95,836.51
Finney	190,698,585	190,698.59	95,349.29	286,047.88
Ford	114,714,561	114,714.56	57,357.28	172,071.84
Franklin	62,456,652	62,456.65	31,228.33	93,684.98
Geary	56,377,050	56,377.05	28,188.53	84,565.58
Gove	43,570,035	43,570.04	21,785.02	65,355.06
Graham	58,421,792	58,421.79	29,210.90	87,632.69
Grant	186,350,399	186,350.40	93,175.20	279,525.60
Gray	49,753,040	49,753.04	24,876.52	74,629.56
Greeley	33,655,902	33,655.90	16,827.95	50,483.85
Greenwood	53,072,036	53,072.04	26,536.02	79,608.06
Hamilton	42,568,215	42,568.22	21,284.11	63,852.33
Harper	65,425,044	65,425.04	32,712.52	98,137.56
Harvey	111,425,702	111,425.70	55,712.85	167,138.55
Haskell	87,155,507	87,155.51	43,577.75	130,733.26
Hodgeman	34,903,121	34,903.12	17,451.56	52,354.68
Jackson	30,603,973	30,603.97	15,301.99	45,905.96
Jefferson	41,408,285	41,408.29	20,704.14	62,112.43
Jewell	31,819,525	31,819.53	15,909.76	47,729.29
Johnson	841,342,831	841,342.83	420,671.42	1,262,014.25
Kearny	172,060,302	172,060.30	86,030.15	258,090.45
Kingman	101,859,585	101,859.59	50,929.79	152,789.38
Kiowa	63,243,994	63,243.99	31,622.00	94,865.99
Labette	66,146,666	66,146.67	33,073.33	99,220.00
Lane	30,284,548	30,284.55	15,142.27	45,426.82
Leavenworth	97,960,387	97,960.39	48,980.19	146,940.58
Lincoln	31,302,313	31,302.31	15,651.16	46,953.47
Linn	119,823,840	119,823.84	59,911.92	179,735.76
Logan	28,099,284	28,099.28	14,049.64	42,148.92
Lyon	104,028,276	104,028.28	52,014.14	156,042.42
Marion	63,161,323	63,161.32	31,580.66	94,741.98
Marshall	53,654,311	53,654.31	26,827.16	80,481.47
McPherson	148,979,447	148,979.45	74,489.72	223,469.17
Meade	63,598,538	63,598.54	31,799.27	95,397.81
Miami	68,173,400	68,173.40	34,086.70	102,260.10
Mitchell	39,689,980	39,689.98	19,844.99	59,534.97
Montgomery	113,996,629	113,996.63	56,998.31	170,994.94
Morris	34,141,792	34,141.79	17,070.90	51,212.69
Morton	96,036,551	96,036.55	48,018.28	144,054.83

*Schedule [illegible]—Concluded

STATE OF KANSAS
Real Estate and Other Property
Valuation and Tax Levied
As Certified by Property Valuation Department
TAX YEAR of 1980

Tangible Tax Levied

Counties	Tangible Valuation	Kansas Educational Building Fund 1.00 Mill	State Institutions Building Fund .50 Mill	Total State Tax Levied
Nemaha	$ 45,697,449	$ 45,697.45	$ 22,848.72	$ 68,546.17
Neosho	57,131,177	57,131.18	28,565.59	85,696.77
Ness	65,344,316	65,344.32	32,672.16	98,016.48
Norton	33,037,011	33,037.01	16,518.51	49,555.52
Osage	47,936,208	47,936.21	23,968.10	71,904.31
Osborne	35,592,848	35,592.85	17,796.42	53,389.27
Ottawa	38,493,141	38,493.14	19,246.57	57,739.71
Pawnee	58,640,480	58,640.48	29,320.24	87,960.72
Phillips	54,994,545	54,994.55	27,497.27	82,491.82
Pottawatomie	183,537,881	183,537.88	91,768.94	275,306.82
Pratt	78,642,539	78,642.54	39,321.27	117,963.81
Rawlins	34,441,467	34,441.47	17,220.73	51,662.20
Reno	238,506,674	238,506.67	119,253.34	357,760.01
Republic	41,724,581	41,724.58	20,862.29	62,586.87
Rice	95,607,345	95,607.35	47,803.67	143,411.02
Riley	106,192,916	106,192.92	53,096.46	159,289.38
Rooks	65,089,555	65,089.56	32,544.78	97,634.34
Rush	39,784,996	39,785.00	19,892.50	59,677.50
Russell	80,725,913	80,725.91	40,362.96	121,088.87
Saline	149,376,296	149,376.30	74,688.15	224,064.45
Scott	40,119,835	40,119.84	20,059.92	60,179.76
Sedgwick	1,131,437,298	1,131,437.30	565,718.65	1,697,155.95
Seward	119,271,829	119,271.83	59,635.91	178,907.74
Shawnee	417,586,432	417,586.43	208,793.22	626,379.65
Sheridan	29,177,409	29,177.41	14,588.70	43,766.11
Sherman	44,887,926	44,887.93	22,443.96	67,331.89
Smith	32,324,001	32,324.00	16,162.00	48,486.00
Stafford	76,282,386	76,282.39	38,141.19	114,423.58
Stanton	70,261,139	70,261.14	35,130.57	105,391.71
Stevens	205,582,523	205,582.52	102,791.26	308,373.78
Sumner	100,553,938	100,553.94	50,276.97	150,830.91
Thomas	55,719,176	55,719.18	27,859.59	83,578.77
Trego	38,966,426	38,966.43	19,483.21	58,449.64
Wabaunsee	29,786,838	29,786.84	14,893.42	44,680.26
Wallace	23,039,166	23,039.17	11,519.58	34,558.75
Washington	50,834,764	50,834.76	25,417.38	76,252.14
Wichita	36,011,450	36,011.45	18,005.73	54,017.18
Wilson	44,354,643	44,354.64	22,177.32	66,531.96
Woodson	32,417,365	32,417.37	16,208.68	48,626.05
Wyandotte	364,515,585	364,515.59	182,257.79	546,773.38
TOTAL	$10,152,597,790	$10,152,597.87	$5,076,298.89	$15,228,896.76

SCHEDULE "C-IV"

STATE OF KANSAS
Estimated Motor Vehicle Taxes
As Estimated by County Treasurers
CALENDAR YEAR 1981

Counties	Kansas Educational Building Fund 1.00 Mill	State Institutions Building Fund .50 Mill	Total Estimated Taxes
Allen	$ 8,362.44	$ 4,181.22	$ 12,543.66
Anderson	2,673.80	1,336.90	4,010.70
Atchison	5,422.89	2,711.44	8,134.33
Barber	2,720.00	1,360.00	4,080.00
Barton	17,067.55	8,533.78	25,601.33
Bourbon	4,600.63	2,300.32	6,900.95
Brown	3,720.85	1,860.43	5,581.28
Butler	11,793.20	5,896.60	17,689.80
Chase	1,060.24	530.12	1,590.36
Chautauqua	1,826.85	913.43	2,740.28
Cherokee	5,958.22	2,979.11	8,937.33
Cheyenne	1,481.19	740.60	2,221.79
Clark	11,348.17	5,674.08	17,022.25
Clay	2,895.59	1,447.80	4,343.39
Cloud	3,500.00	1,750.00	5,250.00
Coffey	2,717.56	1,358.78	4,076.34
Comanche	869.50	434.75	1,304.25
Cowley	10,883.00	5,441.00	16,324.00
Crawford	13,880.93	6,940.46	20,821.39
Decatur	1,816.51	908.26	2,724.77
Dickinson	3,964.00	1,982.00	5,946.00
Doniphan	2,394.35	1,197.18	3,591.53
Douglas	19,702.00	9,851.00	29,553.00
Edwards	1,679.74	839.86	2,519.60
Elk	1,086.91	543.46	1,630.37
Ellis	7,252.50	3,626.26	10,878.76
Ellsworth	2,119.43	1,059.71	3,179.14
Finney	9,107.37	4,553.69	13,661.06
Ford	5,005.38	2,502.70	7,508.08
Franklin	2,345.14	1,172.57	3,517.71
Geary	7,309.24	3,652.60	10,961.84
Gove	1,656.16	826.84	2,483.00
Graham	1,668.75	834.38	2,503.13
Grant	3,395.03	1,697.52	5,092.55
Gray	3,414.22	1,707.11	5,121.33
Greeley	76.34	38.17	114.51
Greenwood	3,015.12	1,507.55	4,522.67
Hamilton	1,494.00	747.00	2,241.00
Harper	3,019.67	1,509.84	4,529.51
Harvey	12,423.60	6,211.80	18,635.40
Haskell	1,511.44	755.72	2,267.16
Hodgeman	1,139.78	569.03	1,708.81
Jackson	3,184.58	1,592.29	4,776.87
Jefferson	5,340.00	2,670.00	8,010.00
Jewell	2,179.52	1,089.76	3,269.28
Johnson	128,697.53	64,348.77	193,046.30
Kearny	1,294.56	647.29	1,941.85
Kingman	4,553.73	2,276.86	6,830.59
Kiowa	1,446.91	723.34	2,170.25
Labette	7,644.00	3,822.00	11,466.00
Lane	768.33	384.17	1,152.50
Leavenworth	17,770.00	8,885.00	26,655.00
Lincoln	1,808.69	904.35	2,713.04
Linn	2,033.48	1,016.73	3,050.21
Logan	1,476.13	738.07	2,214.20
Lyon	15,070.76	7,535.37	22,606.13
Marion	4,968.70	2,484.35	7,453.05
Marshall	3,354.99	1,677.49	5,032.48
McPherson	8,673.33	4,336.67	13,010.00
Meade	877.25	438.61	1,315.86
Miami	7,760.88	3,880.44	11,641.32
Mitchell	2,665.02	1,332.50	3,997.52
Montgomery	13,643.69	6,821.84	20,465.53
Morris	1,332.73	666.37	1,999.10
Morton	1,424.80	712.39	2,137.19

SCHEDULE [illegible]-125 Concluded

STATE OF KANSAS
Estimated Motor Vehicle Taxes
As Estimated by County Treasurers
CALENDAR YEAR 1981

Counties	Kansas Educational Building Fund 1.00 Mill	State Institutions Building Fund .50 Mill	Total Estimated Taxes
Nemaha	$ 4,036.35	$ 2,018.18	$ 6,054.53
Neosho	8,232.54	4,116.27	12,348.81
Ness	1,833.30	916.65	2,749.95
Norton	2,292.68	1,146.34	3,439.02
Osage	5,375.54	2,687.77	8,063.31
Osborne	5,200.00	2,600.00	7,800.00
Ottawa	3,800.00	1,900.00	5,700.00
Pawnee	2,540.64	1,270.32	3,810.96
Phillips	5,085.20	2,542.59	7,627.79
Pottawatomie	4,200.00	2,100.00	6,300.00
Pratt	3,272.44	1,636.22	4,908.66
Rawlins	1,693.95	846.98	2,540.93
Reno	28,000.00	14,000.00	42,000.00
Republic	2,570.17	1,285.08	3,855.25
Rice	3,357.13	1,678.56	5,035.69
Riley	11,322.00	5,661.00	16,983.00
Rooks	2,942.12	1,471.06	4,413.18
Rush	1,856.23	928.11	2,784.34
Russell	3,271.14	1,635.50	4,906.64
Saline	15,262.02	7,631.00	22,893.02
Scott	1,319.33	659.67	1,979.00
Sedgwick	148,251.38	74,125.58	222,376.96
Seward	1,675.33	837.66	2,512.99
Shawnee	52,093.08	26,042.63	78,135.71
Sheridan	1,669.15	834.58	2,503.73
Sherman	3,135.42	1,567.71	4,703.13
Smith	2,332.00	1,166.00	3,498.00
Stafford	2,144.00	1,072.00	3,216.00
Stanton	903.24	451.62	1,354.86
Stevens	1,413.06	706.40	2,119.46
Sumner	6,576.91	3,288.45	9,865.36
Thomas	3,838.43	1,919.21	5,757.64
Trego	1,629.00	814.00	2,443.00
Wabaunsee	2,405.17	1,202.59	3,607.76
Wallace	1,255.13	627.57	1,882.70
Washington	2,356.13	1,178.06	3,534.19
Wichita	1,316.57	658.29	1,974.86
Wilson	3,192.76	1,596.38	4,789.14
Woodson	1,487.82	743.91	2,231.73
Wyandotte	52,949.71	26,474.86	79,424.57
TOTAL	$855,436.96	$427,708.60	$1,283,145.56

STATE OF KANSAS — SCHEDULE "D"

COMPARISON OF EXPENDITURES (INCLUDING ENCUMBRANCES) APPLICABLE TO FISCAL YEAR 1981 WITH LEGISLATIVE APPROPRIATION LIMITATION

AGENCY AND FUND TITLE	1981 LEGISLATIVE LIMITATION	EXPENDITURES AND ENCUMBRANCES APPLICABLE TO FISCAL YEAR 1981
ABSTRACTERS BOARD OF EXAMINERS		
ABSTRACTERS' FEE FUND	7,601.00	7,470.41
ACCOUNTANCY, BOARD OF		
BOARD OF ACCOUNTANCY FEE FUND	99,267.00	96,772.34
ADJUTANT GENERAL		
NATIONAL GUARD HANGAR FUND	1,440.00	.00
CONVERSION OF MATERIALS AND EQUIPMENT FUND-MILITARY DIVISION	1,699.00	110.95
EMERGENCY PREPAREDNESS-FEDERAL FUND MATCHING-ADMINISTRATION	127,210.00	114,993.44
EMERGENCY PREPAREDNESS-RADEF INSTRUMENT MAINTENANCE	77,716.00	62,921.66
EMERGENCY PREPAREDNESS-ENGINEERING PLANNING FUND	112,919.00	95,968.08
EMERGENCY PREPAREDNESS PLANNING-FEDERAL FUND	25,000.00	23,933.44
ADVISORY COUNCIL FOR VOCATIONAL ED.		
ADVISORY COUNCIL FOR VOCATIONAL EDUCATION-FEDERAL FUND	111,556.00	95,411.38
AGING, DEPARTMENT ON		
OLDER AMERICANS ACT-FEDERAL FUND	391,702.00	287,362.32
TRAINING PROGRAMS-FEDERAL FUND	122,101.00	107,754.50
AGING PROGRAMS-SPECIAL PROJECT GRANTS-FEDERAL	3,540.00	398.52
ADVOCACY GRANT-FEDERAL FUND	52,765.00	36,060.55
OZARKS REGIONAL COMMISSION-SPECIAL PROJECT GRANT FUND	25,701.00	20,311.51
AGRICULTURE, BOARD OF		
DAIRY DIVISION FEE FUND	56,329.00	46,524.17
MARKET DIVISION FEE FUND	5,650.00	2,079.01
MEAT AND POULTRY INSPECTION FEE FUND	36,617.00	15,521.51
WHEAT QUALITY SURVEY FUND	20,000.00	20,000.00
ENTOMOLOGY FEE FUND	57,993.00	54,897.17
SOIL AMENDMENT FEE FUND	2,500.00	1,862.43
AGRICULTURE LIMING MATERIALS FEE FUND	18,096.00	17,430.57
CONVERSION OF MATERIALS AND EQUIPMENT	41.00	40.77
KANSAS CORN COMMISSION FUND	171,195.00	155,886.69
KANSAS GRAIN SORGHUM COMMISSION FUND	196,437.00	176,010.89
KANSAS SOYBEAN COMMISSION FUND	101,943.00	89,532.69
AGRICULTURAL CHEMICAL FEE FUND	70,000.00	64,376.38
FEEDING STUFFS FEE FUND	312,379.00	312,079.31
FERTILIZER FEE FUND	321,503.00	318,041.23
LIVESTOCK REMEDIES FEE FUND	11,972.00	11,760.52
PESTICIDE USE FEE FUND	194,346.00	162,543.07
GRADE A MILK FEE FUND	92,111.00	88,161.34
SEED EXAMINATION FEE FUND	52,201.00	48,955.35
BINDER TWINE FEE FUND	1,000.00	818.68
EGG FEE FUND	119,317.00	112,611.36
NATIONAL DAM INSPECTION PROGRAM FUND-FEDERAL	9,200.00	4,309.42
MEAT AND POULTRY INSPECTION FUND-FEDERAL	658,593.00	847,874.61
CERTIFICATION OF PESTICIDE APPLICATORS PROGRAM-FEDERAL FUND	44,521.00	30,990.92
FEDERAL PESTICIDE ENFORCEMENT FUND	184,349.00	131,839.59
INSPECTION OF HAZARDOUS DAMS-FEDERAL FUND	275,204.00	207,304.32
WELL TESTING PROGRAM FUND-FEDERAL	170,932.00	104,631.73
POSTAGE REIMBURSABLE FUND	6,000.00	6,000.00
ANIMAL HEALTH DEPARTMENT		
LIVESTOCK MARKET BRAND INSPECTION FEE FUND	119,923.00	113,708.55
ANIMAL HEALTH DEPARTMENT FEE FUND	52,156.00	50,084.09
LIVESTOCK MARKET FEE FUND	214,334.00	210,880.33
LIVESTOCK BRAND FEE FUND	162,325.00	151,558.91
COMMISSION ON CIVIL RIGHTS		
FEDERAL FUND	235,126.00	204,241.87
ATTORNEY GENERAL		
ATTORNEY GENERAL'S ANTITRUST SPECIAL REVENUE FUND	75,634.00	75,634.00
ANTITRUST ENFORCEMENT-FEDERAL FUND	57,455.00	48,403.16
ATTORNEY GENERAL-K.B.I.		
CONVERSION OF MATERIALS AND EQUIPMENT-K.B.I.	22,118.00	158.09
OMNIBUS CRIME ACT-K.B.I.-FEDERAL	180,325.00	78,849.63
BANK COMMISSIONER		
BANK COMMISSIONER FEE FUND	1,244,320.00	1,235,697.96
BARBER EXAMINERS, BOARD OF		
BARBER EXAMINER FEE FUND	76,515.00	73,574.88
BEHAVIORAL SCIENCES REGULATORY BOARD		
BEHAVIORAL SCIENCES REGULATORY BOARD FEE FUND	63,096.00	62,238.10
HEALING ARTS, STATE BOARD OF		
HEALING ARTS FEE FUND	262,541.00	234,912.25
CORPORATION COMMISSION		
PUBLIC SERVICE REGULATION FUND	3,054,461.00	2,525,952.38
SECURITIES ACT FEE FUND	401,324.00	400,929.52

COMPARISON OF EXPENDITURES (INCLUDING ENCUMBRANCES) APPLICABLE TO FISCAL YEAR 1981 WITH LEGISLATIVE APPROPRIATION LIMITATION

AGENCY AND FUND TITLE	1981 LEGISLATIVE LIMITATION	EXPENDITURES AND ENCUMBRANCES APPLICABLE TO FISCAL YEAR 1981
GAS PIPELINE INSPECTION FEE FUND	15,698.00	16,597.91
MINED-LAND CONSERVATION AND RECLAMATION FEE FUND	56,473.00	53,091.08
CONSERVATION FEE FUND	1,139,118.00	1,111,244.88
MOTOR CARRIER LICENSE FEES FUND	970,672.00	961,708.26
NATIONAL SURFACE MINING CONTROL AND RECLAMATION ACT-FEDERAL	228,062.00	129,734.06
PUBLIC UTILITIES REGULATORY ACT PROGRAM FUND-FEDERAL	214,518.00	105,732.16
RESIDENTIAL CONSERVATION SERVICE PROGRAM-FEDERAL FUND	58,000.00	57,999.73
CORRECTIONAL-VOCATIONAL TRAINING CENTER		
GENERAL FEES FUND	15,500.00	14,891.04
OMNIBUS CRIME ACT-FEDERAL FUND	12,400.00	11,063.78
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND	167,319.00	166,606.22
CORRECTIONS OMBUDSMAN BOARD		
OMNIBUS CRIME ACT-FEDERAL FUND	11,131.00	10,855.93
COSMETOLOGY, KANSAS STATE BOARD OF		
COSMETOLOGY FEE FUND	191,439.00	189,268.42
STATE DEPT. OF CREDIT UNIONS		
CREDIT UNION FEE FUND	245,462.00	237,673.50
DENTAL BOARD		
DENTAL BOARD FEE FUND	76,309.00	58,430.91
DEPARTMENT OF ADMINISTRATION		
BUILDING AND GROUNDS FUND	72,456.00	60,943.68
SURPLUS PROPERTY FUND	324,516.00	265,693.89
MUNICIPAL ACCOUNTING SERVICES RECOVERY FUND	14,445.00	.00
ALL-SPORTS HALL OF FAME FUND	27,978.58	20,520.32
INTERGOVERNMENTAL PERSONNEL ACT-FEDERAL	212,227.00	185,845.47
DEVELOP AND SUPPORT POLITICAL SUBDIVISIONS ACCOUNTING AND BUDGETING SYSTEMS-FEDERAL	72,018.00	27,000.00
ENERGY EFFICIENCY STANDARDS-FEDERAL FUND	26,000.00	.00
STATE OFFICE BUILDING OPERATING FUND	2,180,013.00	2,126,874.49
DATA PROCESSING FUND	644,360.00	625,242.23
535 KANSAS OFFICE BUILDING OPERATING FUND	389,828.00	376,443.27
ACCOUNTING SERVICES RECOVERY FUND	129,577.00	14,856.01
FIFTH AND KANSAS AVENUE OPERATING FUND	376,247.00	350,656.99
STATE OFFICE BUILDING DEPRECIATION RESERVE FUND	100,000.00	86,832.63
MOTOR POOL SERVICE FUND	1,948,766.00	1,945,417.42
MOTOR POOL SERVICE DEPRECIATION RESERVE FUND	1,811,900.00	1,805,647.35
FORBES BUILDING AND GROUNDS FUND	544,986.00	538,511.00
DEPT. OF ADM.-DIVISION OF PRINTING		
INTRAGOVERNMENTAL PRINTING SERVICE FUND	4,598,103.00	4,476,568.48
EMBALMING, BOARD OF		
EMBALMING BOARD FEE FUND	60,835.00	59,459.96
ENERGY OFFICE, KANSAS		
FUEL ALCOHOL PROJECTS FUND	50,500.00	50,500.00
ENERGY SPECIAL PROJECTS FUND	1,823,247.00	977,778.36
FIRE MARSHAL		
FIRE MARSHAL FEE FUND	776,196.00	775,638.13
FIRE INSPECTION-SOCIAL SECURITY ACT-FEDERAL FUND	170,509.00	72,731.72
FIRE INFORMATION SYSTEM-FEDERAL FUND	27,342.00	23,560.62
FISH AND GAME COMMISSION, KANSAS		
FORESTRY, FISH AND GAME COMMISSION FEE FUND	8,669,568.55	8,423,011.75
FORESTRY, FISH AND GAME COMMISSION FEE FUND-BOAT PERMIT FUND	254,480.00	239,574.36
FORT HAYS STATE UNIVERSITY		
GENERAL FEES FUND	2,008,237.00	2,008,237.00
OIL AND GAS ROYALTIES FUND	3,000.00	3,000.00
PARKING FEES FUND	15,717.00	16,000.61
RESTRICTED FEES FUND	100,000.00	.00
INSTITUTIONAL OVERHEAD FUND	20,000.00	20,000.00
GOVERNORS COMMITTEE ON CRIMINAL ADM.		
OMNIBUS CRIME ACT-FEDERAL FUND	433,221.00	310,548.72
STATISTICAL ANALYSIS CENTER-FEDERAL FUND	85,000.00	75,970.92
GOVERNOR'S COMMITTEE ON CRIMINAL ADMINISTRATION-JUVENILE JUSTICE AND DELINQUENCY PREVENTION ACT-FEDERAL FUND	31,548.00	31,548.00
FEDERAL OMNIBUS CRIME ACT-LAW ENFORCEMENT STANDARDS AND TRAINING FUND	6,750.00	5,397.10
FEDERAL OMNIBUS CRIME ACT-CRIME PREVENTION PROGRAM FUND	10,080.00	3,501.25
GRAIN INSPECTION DEPARTMENT		

STATE OF KANSAS SCHEDULE "D" - CONTINUED

COMPARISON OF EXPENDITURES (INCLUDING ENCUMBRANCES) APPLICABLE TO FISCAL YEAR 1981 WITH LEGISLATIVE APPROPRIATION LIMITATION

AGENCY AND FUND TITLE	1981 LEGISLATIVE LIMITATION	EXPENDITURES AND ENCUMBRANCES APPLICABLE TO FISCAL YEAR 1981
GRAIN INSPECTION FEE FUND	4,603,535.00	4,361,201.40
DEPARTMENT OF HEALTH AND ENVIRONMENT		
VITAL STATISTICS FEE FUND	651,000.00	650,985.56
TITLE XIX FUND	678,000.00	575,191.53
CERTIFICATION OF OPERATORS OF WATER SUPPLY SYSTEMS AND WASTEWATER TREATMENT FACILITIES FEE FUND	15,000.00	14,057.62
FOOD SERVICE AND LODGING FEE FUND	451,454.00	441,810.04
MIGRANT PROJECT FEE FUND	8,000.00	5,321.49
CRIPPLED CHILDREN'S COMMISSION FUND	93,675.00	.00
POWER GENERATING FACILITY FEE FUND	63,000.00	25,698.85
CONVERSION OF MATERIALS AND EQUIPMENT	1,100.00	467.91
WATERWELL CONTRACTORS LICENSING FUND	18,000.00	17,714.92
FEDERAL PUBLIC HEALTH FUND	998,000.00	391,703.61
MEDICARE FUND-FEDERAL	221,305.00	185,602.38
FEDERAL MIGRANT HEALTH PROGRAM FUND	195,000.00	183,856.56
VENEREAL DISEASE CONTROL PROJECT FUND-FEDERAL	146,985.00	140,258.03
FEDERAL AIR QUALITY PROGRAM FUND	790,414.00	716,906.86
FEDERAL SOLID WASTE FUND	335,994.00	278,226.49
FEDERAL WOMEN, INFANTS AND CHILDREN HEALTH PROGRAM	8,540,510.00	6,278,125.87
HEW GRANT-EMS-PLANNING FUND	1,589,000.00	447,550.85
FEDERAL OCCUPATIONAL HEALTH AND SAFETY STATISTICS PROGRAM FUND	21,221.00	17,066.59
WATER SUPPLY FUND-FEDERAL	545,410.00	520,892.39
MIGRANT HEALTH PROGRAM FUND-CETA	100,000.00	20,000.01
NATIONAL HEALTH PLANNING ACT FUND-FEDERAL	389,443.00	389,401.54
IMMUNIZATION GRANT FUNDS-FEDERAL FUND	97,462.00	79,467.43
SOIL CONSERVATION SURVEY PROJECT-FEDERAL FUND	50,000.00	19,267.13
FEDERAL SOCIAL SECURITY FUND-CRIPPLED CHILDREN'S SERVICES	1,007,075.00	1,003,850.36
FEDERAL SUPPLEMENTAL SECURITY INCOME CHILDREN'S TREATMENT FUND	549,675.00	422,588.03
CHILD ABUSE PREVENTION PROJECT-FEDERAL	17,150.00	13,853.43
OCCUPATIONAL HEALTH CONSULTATION-FEDERAL FUND	81,443.00	51,443.97
AGRICULTURAL RUNOFF STUDY-FEDERAL FUND	120,726.00	97,719.25
DIAGNOSTIC X-RAY PROGRAM-FEDERAL FUND	21,116.00	15,639.06
LABORATORY TRAINING-FEDERAL FUND	45,712.00	33,255.62
PLUS PROGRAM-FEDERAL FUND	265,839.00	237,146.50
FEDERAL ENVIRONMENTAL PROTECTION AGENCY WATER POLLUTION FUND	1,769,500.00	1,611,090.50
FEDERAL MATERNAL AND CHILD HEALTH AND FAMILY PLANNING FUND	2,623,341.00	2,530,192.54
RESOURCE CONSERVATION AND RECOVERY ACT-FEDERAL FUND	23,682.00	.00
FEDERAL 314(D) HEALTH INCENTIVE GRANT FUND	300,150.00	163,705.72
FEDERAL 317(A) HYPERTENSION PROJECT GRANT FUND	368,947.00	99,158.49
SPECIAL BEQUEST FUND	5,000.00	1,160.12
HEARING AID DISPENSORS, BD OF EXAMINERS		
HEARING AID BOARD FEE FUND	7,249.00	4,856.75
DEPARTMENT OF TRANSPORTATION		
URBAN MASS TRANSIT FUND-FEDERAL	2,659,800.00	305,287.54
FEDERAL HIGHWAY SAFETY FUND	4,000,000.00	3,383,595.76
METROPOLITAN TRANSPORTATION PLANNING-FEDERAL FUND	280,000.00	231,175.00
STATE HIGHWAY FUND	106,814,121.50	98,532,955.21
COUNTY EQUALIZATION AND ADJUSTMENT FUND	2,500,000.00	2,500,000.00
HIGHWAY PATROL		
STATE HIGHWAY PATROL FUND	14,335,658.00	14,137,380.11
FOR PATROL OF KANSAS TURNPIKE FUND	892,541.00	892,539.69
CAPITOL AREA SECURITY FUND	435,577.00	427,833.42
HISTORICAL SOCIETY, STATE		
GENERAL FEES FUND	192,887.00	156,070.67
NATIONAL HISTORIC PRESERVATION ACT FUND-FEDERAL-STATE	122,843.00	88,896.93
NATIONAL HISTORIC PRESERVATION ACT FUND-FEDERAL-LOCAL PROJECTS	742,744.29	394,298.33
DEPARTMENT OF HUMAN RESOURCES		
WORKMEN'S COMPENSATION FEE FUND	910,101.00	903,383.79
BOILER INSPECTION FEE FUND	140,471.00	93,222.65
ADMINISTRATION FEE FUND	2,935,686.00	2,029,974.27
WORK INCENTIVE PROGRAM-FEDERAL FUND	205,000.00	172,791.00
OCCUPATIONAL HEALTH AND SAFETY FUND-FEDERAL	185,972.00	185,799.20
KANSAS VETERANS' COMMISSION FUND	90,000.00	66,453.99
OCCUPATIONAL INFORMATION SYSTEM-FEDERAL FUND	124,090.00	95,942.32
DEPARTMENT OF ECONOMIC DEVELOPMENT		
CONFERENCE REGISTRATION AND DISBURSEMENT FUND	16,000.00	13,565.94

STATE OF KANSAS SCHEDULE "D" - CONTINUED

COMPARISON OF EXPENDITURES (INCLUDING ENCUMBRANCES) APPLICABLE TO FISCAL YEAR 1981 WITH LEGISLATIVE APPROPRIATION LIMITATION

AGENCY AND FUND TITLE	1981 LEGISLATIVE LIMITATION	EXPENDITURES AND ENCUMBRANCES APPLICABLE TO FISCAL YEAR 1981
ECONOMIC DEVELOPMENT PLANNING ASSISTANCE GRANT-FEDERAL	100,000.00	79,979.80
PUBLIC WORKS AND ECONOMIC DEVELOPMENT ACT FUND-FEDERAL	100,000.00	44.51
STAFF DEVELOPMENT AND INVESTMENT PLAN-FEDERAL FUND	59,000.00	30,288.89
FARMERS HOME ADMINISTRATION-COMMUNITY DEVELOPMENT STRATEGY PLANNING-FEDERAL	25,254.00	25,196.66
LOCAL AND FEDERAL PLANNING FUND-BLOCK GRANT	553,868.00	356,442.79
KANSAS CORRECTIONAL INST. FOR WOMEN		
GENERAL FEES FUND	17,589.00	16,252.37
OMNIBUS CRIME ACT-FEDERAL FUND	33,635.00	32,809.03
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND	40,599.00	34,926.00
INDUSTRIAL REFORMATORY		
GENERAL FEES FUND	100,000.00	100,000.00
PLASMAPHERESIS FUND	10,000.00	9,839.28
TITLE I-ELEMENTARY AND SECONDARY EDUCATION FUND	96,000.00	80,828.00
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND	234,535.00	217,504.29
YOUTH CENTER AT TOPEKA		
YOUTH CENTER AT TOPEKA FEE FUND	64,000.00	64,000.00
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	128,803.00	128,777.38
YOUTH CENTER AT BELOIT		
YOUTH CENTER AT BELOIT FEE FUND	18,408.00	18,387.06
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	64,478.00	64,478.00
INSURANCE DEPARTMENT		
INSURANCE COMPANIES ANNUAL STATEMENT EXAMINATION FUND	31,956.00	8,613.90
GUARANTEE CORPORATIONS EXAMINATION FUND	23,872.00	15,001.92
CONVERSION OF MATERIALS AND EQUIPMENT	6,200.00	6,200.00
HEALTH CARE STABILIZATION FUND		
ADMINISTRATION-INCLUDING OFFICIAL HOSPITALITY	25,201.00	23,801.60
YOUTH CENTER AT ATCHISON		
YOUTH CENTER AT ATCHISON FEE FUND	17,000.00	17,000.00
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	49,789.00	49,789.00
KANSAS ARTS COMMISSION		
KANSAS ARTS COMMISSION GIFTS, GRANTS AND REQUEST FUND	26,984.00	26,984.00
KANSAS NEUROLOGICAL INSTITUTE		
KANSAS NEUROLOGICAL INSTITUTE FEE FUND	509,769.00	509,702.35
TITLE XIX FUND	4,491,748.00	4,491,748.00
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	162,870.00	138,767.00
FOSTER GRANDPARENTS PROGRAM-FEDERAL	167,164.00	139,289.69
KANSAS PUBLIC EMPLOYEES RETIREMENT SYST.		
KANSAS PUBLIC EMPLOYEES RETIREMENT FUND	1,292,747.00	1,269,968.08
KANSAS STATE UNIVERSITY		
GENERAL FEES FUND	10,403,128.00	10,391,730.97
PARKING FEES FUND	255,539.00	222,848.65
SPONSORED RESEARCH OVERHEAD FUND	1,783,799.00	1,783,799.00
FEDERAL EXTENSION FUND	2,895,090.00	2,894,959.73
INTEREST ON ENDOWMENT FUND	63,000.00	63,000.00
KANSAS STATE U. VETERINARY MEDICAL CTR.		
GENERAL FEES FUND	1,358,114.00	1,358,114.00
HOSPITAL AND DIAGNOSTIC LABORATORY REVENUE FUND	905,554.00	855,897.52
KANSAS STATE FAIR		
STATE FAIR FEE FUND	1,280,321.00	1,280,283.55
EMPORIA STATE UNIVERSITY		
GENERAL FEES FUND	2,416,948.00	2,416,942.23
PARKING FEES FUND	66,500.00	48,979.31
RESEARCH AND INSTITUTIONAL OVERHEAD FUND	55,000.00	52,901.27
INTEREST FUND	20,000.00	20,000.00
PITTSBURG STATE UNIVERSITY		
GENERAL FEES FUND	2,383,791.00	2,383,605.99
PARKING FEES FUND	60,465.00	51,942.21
KANSAS WHEAT COMMISSION		
KANSAS WHEAT COMMISSION FUND	758,390.00	702,485.13
LARNED STATE HOSPITAL		
LARNED STATE HOSPITAL FEE FUND	1,700,000.00	1,271,445.00
TITLE XIX FUND	1,229,525.00	1,202,680.80
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	55,433.00	51,985.58
OMNIBUS CRIME ACT FUND-FEDERAL	140,988.00	140,987.00
LIBRARY STATE		
DUPLICATE BOOK FUND	2,100.00	690.97
STATE LIBRARY FUND	1,650.00	1,650.00

STATE OF KANSAS
COMPARISON OF EXPENDITURES (INCLUDING ENCUMBRANCES) APPLICABLE TO FISCAL YEAR
1981 WITH LEGISLATIVE APPROPRIATION LIMITATION

AGENCY AND FUND TITLE	1981 LEGISLATIVE LIMITATION	EXPENDITURES AND ENCUMBRANCES APPLICABLE TO FISCAL YEAR 1981
CONVERSION OF MATERIALS AND EQUIPMENT FUND	200.00	.00
FEDERAL LIBRARY SERVICES AND CONSTRUCTION ACT FUND	824,814.00	675,478.77
THE STORMONT MEDICAL LIBRARY FUND	550.00	457.75
CREDIT COMMISSIONER,CONSUMER		
CONSUMER CREDIT FEE FUND	232,110.00	231,232.72
NURSING,BOARD OF		
BOARD OF NURSING FEE FUND	327,954.00	306,848.52
OPTOMETRY EXAMINERS,BOARD OF		
OPTOMETRY FEE FUND	28,573.00	18,579.56
OSAWATOMIE STATE HOSPITAL		
OSAWATOMIE STATE HOSPITAL FEE FUND	2,400,000.00	1,716,015.32
TITLE XIX FUND	1,138,462.00	1,133,999.97
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	57,565.00	57,565.00
PARK AND RESOURCES AUTHORITY, STATE		
GENERAL FEES FUND	1,279,791.66	1,272,320.28
FEDERAL LAND AND WATER CONSERVATION FUND-STATE	715,568.13	633,825.45
PARSONS STATE HOSP & TRAINING CENTER		
PARSONS STATE HOSPITAL AND TRAINING CENTER FEE FUND	260,979.00	259,366.60
TITLE XIX FUND	2,377,195.00	2,274,297.61
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	125,250.00	125,250.00
DEPARTMENT OF CORRECTIONS		
GENERAL FEE FUND	5,950.00	1,389.26
OMNIBUS CRIME ACT-FEDERAL FUND	240,958.00	200,891.19
OMNIBUS CRIME ACT-COMMUNITY CORRECTIONS GRANTS FUND	395,000.00	395,000.00
INDUSTRIES COORDINATOR-FEDERAL FUND	40,000.00	7,156.95
DEPT OF CORRECTIONS-KS CORRECTIONAL IND		
CORRECTIONAL INDUSTRIES FUND	2,965,013.00	2,929,731.24
CORRECTIONAL INDUSTRIES EQUIPMENT REPLACEMENT FUND	77,464.32	64,502.76
PENITENTIARY STATE		
GENERAL FEES FUND	56,456.00	53,133.87
PLASMAPHERESIS PROGRAM FUND	15,002.00	14,257.80
OMNIBUS CRIME ACT-FEDERAL FUND	43,746.00	16,079.89
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND	132,797.00	123,641.36
PHARMACY,BOARD OF		
STATE BOARD OF PHARMACY FEE FUND	186,669.00	160,549.63
REAL ESTATE COMMISSION		
REAL ESTATE FEE FUND	342,604.00	323,351.10
RECEPTION AND DIAGNOSTIC CENTER, KANSAS		
GENERAL FEES FUND	4,698.00	4,698.00
RAINBOW MENTAL HEALTH FACILITY		
RAINBOW MENTAL HEALTH FACILITY FEE FUND	365,501.00	365,501.00
TITLE XIX FUND	101,248.00	101,248.00
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	41,000.00	36,698.14
COMMUNITY MENTAL HEALTH STAFFING GRANT FUND-FEDERAL	163,255.00	147,051.00
REGENTS BOARD OF		
HIGHER EDUCATION ACT OF 1965-FEDERAL FUND	82,395.00	70,022.02
DEPARTMENT OF REVENUE		
MICROFILMING FUND	12,656.00	12,656.00
DIVISION OF VEHICLES-OPERATING FUND	12,961,541.00	12,157,000.53
CONVERSION OF MATERIALS AND EQUIPMENT	1,537.00	1,485.26
NORTON STATE HOSPITAL		
NORTON STATE HOSPITAL FEE FUND	411,594.00	400,396.46
TITLE XIX FUND	2,132,267.00	2,130,589.41
SAVINGS & LOAN DEPT		
SAVINGS AND LOAN FEE FUND	215,326.00	199,764.45
SCHOOL FOR THE VISUALLY HANDICAPPED		
GENERAL FEES FUND	10,000.00	10,000.00
ELEMENTARY AND SECONDARY EDUCATION ACT-FEDERAL FUND	89,713.00	73,688.98
SCHOOL FOR THE DEAF		
GENERAL FEES FUND	50,000.00	47,102.33
ELEMENTARY AND SECONDARY EDUCATION ACT-FEDERAL FUND	206,734.00	183,426.51
VOCATIONAL EDUCATION FUND-FEDERAL	62,000.00	58,690.27
SPECIAL BEQUEST FUND	10,977.00	9,944.66
DEPT OF SOCIAL & REHABILITATION SERVICES		
KANSAS VOCATIONAL REHABILITATION CENTER FEES FUND	20,000.00	20,000.00
SCHOOL DISTRICT MATCHING CONTRIBUTIONS FUND-VOCATIONAL REHABILITATION PROGRAM	5,226.00	.00
COMMUNITY ALCOHOLISM AND INTOXICATION PROGRAMS FUND	845,000.00	843,010.32
ALCOHOL AND DRUG ABUSE TREATMENT		

STATE OF KANSAS
COMPARISON OF EXPENDITURES (INCLUDING ENCUMBRANCES) APPLICABLE TO FISCAL YEAR 1981 WITH LEGISLATIVE APPROPRIATION LIMITATION

SCHEDULE "D" - CONTINUED

AGENCY AND FUND TITLE	1981 LEGISLATIVE LIMITATION	EXPENDITURES AND ENCUMBRANCES APPLICABLE TO FISCAL YEAR 1981
FACILITY FEE FUND	1,000.00	.00
ALCHOLISM TREATMENT FUND	600,000.00	599,285.36
REHABILITATION OF THE BLIND FUND-FEDERAL	1,280,000.00	1,180,807.18
VOCATIONAL REHABILITATION CLEARING FUND	120,000.00	10.80
KANSAS VOCATIONAL REHABILITATION CENTER FUND-FEDERAL	1,248,388.00	1,184,790.44
VOCATIONAL REHABILITATION AND PLACEMENT UNIT-FEDERAL FUND	782,280.00	762,436.15
VOCATIONAL REHABILITATION OF DISABLED PERSONS FUND-FEDERAL	5,359,820.00	5,243,297.84
REHABILITATION PROGRAM-SOCIAL SECURITY-FEDERAL FUND	946,832.00	720,428.94
DISABILITY DETERMINATION OF O.A.S.D.I. FUND-FEDERAL	2,685,921.00	2,566,475.08
SUPPLEMENTAL SOCIAL SECURITY PROGRAM FUND-FEDERAL	429,094.00	341,941.01
BLIND SOCIAL SECURITY TRUST FUND-FEDERAL	306,846.00	185,014.02
DRUG ABUSE FUND-FEDERAL	365,872.00	365,871.90
SCHOOL DISTRICT VOCATIONAL REHABILITATION PROGRAM FUND-FEDERAL	20,908.00	.00
STATE ECONOMIC OPPORTUNITY OFFICE-FEDERAL FUND	77,305.00	66,701.09
FEDERAL OEO OUTREACH GRANT FUND	45,000.00	37,649.60
CHILD ABUSE AND NEGLECT PROGRAM FUND-FEDERAL	158,544.00	139,563.22
FEDERAL FORMULA GRANTS FUND-EMERGENCY ASSISTANCE-ASSISTANCE PROGRAMS	74,232,694.32	68,643,178.98
ALCOHOLISM GRANT FUND-FEDERAL	629,956.00	599,884.80
FEDERAL ENERGY WINTERIZATION PROGRAM FUND	88,876.00	79,767.10
CHILD DAY CARE SERVICES-P.L. 94-401-FEDERAL FUND	25,000.00	3,934.00
UNIFORM ALCHOLISM AND INTOXICATION ACT FUND FEDERAL	263,550.00	246,845.22
JUVENILE JUSTICE AND DELINQUENCY ACT FUND FEDERAL	302,793.00	257,135.00
SPECIAL PROJECT-NATIONAL INSTITUTE ON DRUG ABUSE-FEDERAL FUND	102,256.00	84,435.05
STATEWIDE DRUG ABUSE TREATMENT PROJECT-FEDERAL FUND	225,571.00	186,265.99
TRAINING SUPPORT FOR DRUG ABUSE TREATMENT FACILITY PERSONNEL-FEDERAL FUND	109,680.00	13,812.78
EMERGENCY JOBS PROGRAM-CETA TITLE II-D-FEDERAL	296,000.00	294,903.05
VOCATIONAL REHABILITATION-INDEPENDENT LIVING PROGRAM-FEDERAL FUND	320,000.00	320,000.00
RESURFACE PARKING LOT AND DRIVE-CHANUTE AREA OFFICE-FEDERAL FUND	6,295.00	5,656.71
REMODELING FOR HANDICAPPED CODE COMPLIANCE-VOCATIONAL REHABILITATION UNIT-FEDERAL FUND	13,200.00	.00
REMODELING SHOWER ROOMS FOR TREATMENT OF THE HANDICAPPED-VOCATIONAL REHABILITATION	5,520.00	3,804.66
HOME ENERGY ASSISTANCE PROGRAM-FEDERAL FUND	650,000.00	520,264.32
ALCOHOL AND DRUG-STATE MANPOWER DEVELOPMENT PROGRAM-FEDERAL FUND	14,975.00	13,886.45
REPLACEMENT OF ROOFS AT REHABILITATION CENTER FOR THE BLIND-FEDERAL FUND	60,000.00	49,053.10
PURCHASE OF SERVICES FUND-PRIVATE CONTRIBUTIONS	53,000.00	.00
PURCHASE OF SERVICES FUND-PRIVATE CONTRIBUTIONS	1,947,696.00	1,644,170.31
FAMILY AND CHILDREN TRUST FUND	67,200.00	67,200.00
CLIENTS BENEFIT FUND-VOCATIONAL REHABILITATION AND PLACEMENT UNIT	5,000.00	4,391.72
DEPT OF SRS-MENTAL HEALTH & RETARDATION		
DEVELOPMENTAL DISABILITIES PROGRAM-FEDERAL FUND	411,603.00	333,533.38
CONSERVATION COMMISSION, STATE		
RESOURCES CONSERVATION ACT GRANT-FEDERAL FUND	60,397.00	26,501.94
KANSAS SOLDIERS HOME		
SOLDIERS' HOME FEE FUND	717,579.00	630,462.36
DEPARTMENT OF EDUCATION		
CONVERSION OF MATERIALS AND EQUIPMENT	12,500.00	11,515.39
STATE SAFETY FUND	1,578,166.00	1,506,427.75
ECONOMIC AND CONSUMER EDUCATION FUND	50,000.00	50,000.00
CERTIFICATE FEE FUND	232,849.00	199,364.06
PROPRIETARY SCHOOL FEE FUND	24,572.00	24,479.12
ADULT BASIC EDUCATION-FEDERAL FUND	978,043.00	966,444.27
FOOD ASSISTANCE-FEDERAL FUND	34,878,808.00	33,179,263.87

STATE OF KANSAS SCHEDULE "D" - CONCLUDED
COMPARISON OF EXPENDITURES (INCLUDING ENCUMBRANCES) APPLICABLE TO FISCAL YEAR
1981 WITH LEGISLATIVE APPROPRIATION LIMITATION

AGENCY AND FUND TITLE	1981 LEGISLATIVE LIMITATION	EXPENDITURES AND ENCUMBRANCES APPLICABLE TO FISCAL YEAR 1981
SPECIAL EDUCATION, RESEARCH AND FELLOWSHIPS FUND-FEDERAL	192,342.00	163,500.00
STATE OPERATIONS FUND-FEDERAL	1,297,536.00	1,231,360.35
ELEMENTARY AND SECONDARY SCHOOL AID-FEDERAL FUND	25,488,800.00	25,014,014.47
EDUCATION OF HANDICAPPED CHILDREN FUND-FEDERAL	7,199,200.00	7,189,662.59
REIMBURSED STATE EXPENDITURES-FEDERAL	13,919.00	13,918.67
HIGHWAY SAFETY ACT-FEDERAL	20,000.00	.00
VOCATIONAL EDUCATION AMENDMENTS OF 1968-FEDERAL FUND	7,863,924.00	7,370,576.88
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT FUND-FEDERAL	71,565.00	62,766.14
CAREER INCENTIVE ACT-FEDERAL FUND	226,599.00	143,111.52
KANSAS TECHNICAL INSTITUTE		
GENERAL FEES	131,835.00	129,491.03
TECHNICAL PROFESSIONS, STATE BOARD OF		
TECHNICAL PROFESSIONS FEE FUND	153,924.00	153,825.15
TOPEKA STATE HOSPITAL		
TOPEKA STATE HOSPITAL FEE FUND	2,654,503.00	2,611,114.53
TITLE XIX FUND	1,656,329.00	1,656,071.40
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	121,771.00	121,771.00
JUDICIAL BRANCH		
BAR ADMISSION FEE FUND	19,567.00	18,368.25
COURT REPORTER FUND	1,350.00	811.26
JUDICIAL BRANCH - SUPREME COURT LAW LIBRARY		
LIBRARY REPORT FEE FUND	58,000.00	57,995.05
DUPLICATE LAW BOOK FUND	1,200.00	1,199.18
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS		
GENERAL FEES	15,789,317.00	15,789,128.04
LAW ENFORCEMENT TRAINING CENTER FUND	662,869.00	546,378.65
PARKING FEES FUND	727,488.00	703,680.21
SPONSORED RESEARCH OVERHEAD FUND	2,516,521.00	2,516,521.00
INTEREST ON ENDOWMENT	25,000.00	24,981.92
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS		
GENERAL FEES FUND	2,809,207.00	2,619,619.53
HOSPITAL REVENUE FUND	41,875,845.00	40,646,345.64
PARKING FEES FUND	228,902.00	189,751.35
SPONSORED RESEARCH OVERHEAD FUND	2,039,474.00	1,809,956.84
VETERINARY EXAMINERS, BD OF		
VETERINARY EXAMINERS FEE FUND	31,889.00	26,248.55
KANSAS WATER OFFICE		
SPECIAL WEATHER MODIFICATION PROJECT FUND	16,500.72	16,500.72
FEDERAL WATER RESOURCES PLANNING GRANT FUND	151,522.00	142,787.00
WINFIELD STATE HOSPITAL & TRAINING CTR.		
WINFIELD STATE HOSPITAL AND TRAINING CENTER FEE FUND	828,149.00	827,567.80
TITLE XIX FUND	5,288,736.00	5,288,511.18
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	70,866.00	70,866.00
FOSTER GRANDPARENTS PROGRAM-FEDERAL	157,220.00	149,068.95
WICHITA STATE UNIVERSITY		
GENERAL FEES	6,205,288.00	6,205,288.00
SPONSORED RESEARCH OVERHEAD FUND	500,000.00	463,016.65

STATEMENT "D"

STATE OF KANSAS
Receipts From Counties
FOR THE FISCAL YEARS ENDED JUNE 30

Counties	Court Reporter's Retirement Fees 1981	Court Reporter's Retirement Fees 1980	Game License 1981	Game License 1980	Motor Vehicle Registrations 1981	Motor Vehicle Registrations 1980	Fines, Forfeitures and Penalties 1981	Fines, Forfeitures and Penalties 1980
Allen	$ 533.50	$ 501.00	$ 47,257.00	$ 29,965.00	$ 338,920.96	$ 326,875.92	$ 60,276.50	$ 46,806.50
Anderson	166.75	144.50	18,131.00	17,091.00	307,104.31	209,344.92	41,932.10	28,618.76
Atchison	321.00	298.50	36,665.00	28,403.35	306,725.59	312,991.64	38,195.33	37,119.70
Barber	167.00	166.00	20,904.25	16,310.50	238,907.34	209,476.06	33,578.50	25,277.68
Barton	954.00	934.50	97,408.00	71,296.00	1,114,392.17	1,066,773.54	84,576.61	68,353.10
Bourbon	349.80	309.00	41,921.00	33,876.00	316,766.71	324,364.18	36,637.50	34,125.96
Brown	138.00	148.50	32,655.00	24,701.00	278,074.87	272,123.73	61,297.08	43,264.96
Butler	954.50	985.50	71,970.00	56,477.00	1,108,311.22	1,055,433.96	209,903.50	190,910.85
Chase	75.00	93.00	5,726.00	3,984.00	78,219.51	79,502.07	57,261.50	50,968.30
Chautauqua	154.50	176.00	15,312.00	12,434.00	144,089.94	131,416.90	19,416.00	12,861.00
Cherokee	525.50	498.00	98,087.75	87,347.00	394,511.16	397,934.91	49,228.10	53,814.31
Cheyenne	49.50	56.00	40,919.00	23,672.00	116,970.16	121,900.12	22,104.50	16,403.00
Clark	36.00	49.50	21,750.00	14,825.00	68,981.67	65,959.28	13,082.50	12,025.50
Clay	144.00	180.00	34,474.00	23,931.00	225,315.68	238,136.62	17,938.00	21,664.69
Cloud	176.50	228.00	41,858.00	35,118.00	270,210.80	276,045.45	40,441.60	44,079.06
Coffey	196.00	208.50	36,099.00	30,190.00	237,317.82	240,526.89	93,368.72	67,265.81
Comanche	40.50	42.75	15,779.00	7,106.00	69,919.75	68,690.14	6,629.00	3,218.00
Cowley	843.50	863.00	85,589.00	63,512.00	760,011.70	741,015.35	64,887.09	68,901.96
Crawford	768.00	769.50	85,266.00	71,687.00	661,994.21	686,459.12	78,389.05	70,314.90
Decatur	70.50	67.50	31,346.00	17,555.00	156,693.66	159,208.33	8,748.00	16,473.81
Dickinson	356.50	283.28	43,119.00	37,574.00	439,334.93	455,643.53	57,098.08	44,395.90
Doniphan	150.00	176.00	50,795.00	21,617.00	204,335.94	201,969.28	44,168.50	52,890.00
Douglas	1,420.50	1,492.00	149,692.00	69,094.00	951,601.54	977,692.67	139,916.52	126,709.95
Edwards	90.00	119.00	10,789.00	7,032.00	132,556.49	134,772.57	32,910.00	33,477.08
Elk	126.00	100.50	9,656.00	7,254.00	97,613.44	95,146.39	10,853.50	12,255.70
Ellis	538.50	547.50	80,523.00	43,027.00	811,444.65	597,471.47	86,251.50	89,090.30
Ellsworth	133.50	115.50	27,756.00	21,417.00	178,230.16	179,381.34	70,205.52	64,456.40
Finney	874.50	909.00	67,964.00	98,872.00	669,140.50	673,870.12	121,480.27	103,195.16
Ford	702.50	807.00	37,949.00	62,716.00	605,877.59	592,640.42	64,167.90	72,825.06
Franklin	616.50	558.50	44,886.00	30,703.00	466,070.79	464,423.95	51,217.87	54,329.63
Geary	1,036.00	1,021.50	106,569.00	80,464.00	477,586.17	476,455.56	159,120.59	142,363.95
Gove	67.50	48.00	15,336.00	10,932.00	120,049.13	117,910.11	47,593.22	39,510.94
Graham	85.50	105.00	24,154.00	17,970.00	145,586.89	139,136.92	14,004.00	11,221.60
Grant	121.00	140.50	52,048.00	21,810.00	273,579.47	283,997.76	23,322.25	17,966.21
Gray	165.00	79.50	14,230.00	10,413.00	197,739.70	171,604.05	39,017.50	42,671.35
Greeley	76.50	46.50	7,872.00	6,048.00	74,761.11	73,260.33	7,554.00	3,516.15
Greenwood	234.00	193.50	35,730.00	27,163.00	282,592.37	264,516.00	45,031.00	43,347.00
Hamilton	61.50	97.00	11,069.00	13,975.00	82,101.03	80,621.96	5,012.81	6,313.20
Harper	112.50	94.50	19,357.00	13,501.00	210,549.10	211,027.37	73,726.40	18,555.45
Harvey	476.00	526.50	51,347.00	37,503.00	672,408.30	642,118.20	65,587.94	67,054.77
Haskell	90.00	102.00	12,763.00	9,297.00	149,375.45	144,892.51	11,536.70	8,649.50
Hodgeman	57.00	43.50	4,946.00	3,640.00	84,415.10	83,314.63	6,702.00	7,417.40
Jackson	191.50	207.00	18,953.00	13,946.00	249,437.26	249,769.64	29,119.10	21,879.20
Jefferson	253.50	213.00	49,639.00	47,440.00	373,474.99	357,751.92	88,282.34	45,361.85
Jewell	64.50	66.00	55,495.00	47,684.00	152,231.04	155,837.95	14,164.00	23,077.00
Johnson	7,894.79	9,108.70	203,555.00	190,710.00	4,455,456.81	4,534,005.64	256,852.15	275,654.38
Kearny	66.00	73.50	9,074.00	8,757.00	127,213.45	115,168.90	19,193.17	10,755.35
Kingman	130.50	210.00	31,987.00	20,016.00	313,498.19	261,269.45	74,345.36	51,679.40
Kiowa	67.00	63.00	18,173.00	15,120.00	122,166.16	116,007.73	39,048.90	31,496.03
Labette	523.50	483.75	50,742.00	46,124.00	499,951.04	492,091.94	59,649.30	78,751.38
Lane	67.50	64.50	8,546.00	6,412.00	77,326.42	78,226.44	4,300.25	3,967.97
Leavenworth	982.25	908.80	64,294.00	51,951.00	795,175.10	786,511.79	91,780.77	89,990.03
Lincoln	51.00	52.50	23,414.00	16,157.00	120,007.74	127,467.45	7,988.00	11,264.59
Linn	157.50	144.00	29,278.00	24,900.00	212,079.47	205,452.64	36,884.50	25,295.00
Logan	148.50	77.00	15,124.00	15,135.00	110,491.09	108,588.23	12,669.20	10,437.75
Lyon	757.50	703.00	79,278.00	62,215.00	838,178.11	641,267.11	213,575.10	172,754.35
Marion	183.00	190.00	45,799.00	36,631.00	319,730.58	315,036.52	39,990.93	39,950.30
Marshall	180.50	139.50	41,495.00	37,429.00	317,625.78	330,410.92	29,713.65	32,282.14
McPherson	640.00	718.00	51,474.00	37,537.00	665,868.44	663,088.87	91,729.02	82,193.80
Meade	112.50	176.00	25,786.00	19,277.00	148,499.50	146,771.79	26,638.48	25,597.04
Miami	460.50	400.50	56,050.00	42,301.00	487,992.22	461,057.97	51,741.76	51,100.00
Mitchell	93.50	114.00	60,946.00	47,752.00	220,577.65	227,620.32	24,897.20	42,447.70
Montgomery	1,507.00	1,267.00	102,186.00	80,086.00	843,786.43	805,402.49	171,079.69	78,306.40
Morris	121.50	121.50	22,405.00	17,002.00	148,686.05	149,427.96	12,046.75	12,429.80
Morton	93.00	87.50	13,830.04	3,460.00	96,669.19	99,380.30	12,409.00	10,341.40

STATEMENT "D"-Concluded

STATE OF KANSAS
Receipts From Counties
FOR THE FISCAL YEARS ENDED JUNE 30

Counties	Court Reporter's Retirement Fees 1981	Court Reporter's Retirement Fees 1980	Game Licenses 1981	Game Licenses 1980	Motor Vehicle Registrations 1981	Motor Vehicle Registrations 1980	Fines, Forfeitures and Penalties 1981	Fines, Forfeitures and Penalties 1980
Nemaha -------------	$ 83.03	$ 69.00	$ 37,103.00	$ 21,903.00	$ 244,600.54	$ 254,460.22	$ 23,474.50	$ 22,584.40
Neosho -------------	512.36	576.00	39,169.00	30,108.00	576,567.41	513,915.58	46,051.90	51,320.00
Ness ---------------	70.00	55.50	13,473.00	9,631.00	229,004.07	201,536.05	11,849.00	8,116.00
Norton -------------	139.00	124.50	45,747.00	20,676.00	158,596.03	150,713.31	20,441.98	10,113.10
Osage --------------	507.00	360.50	71,993.00	63,449.00	346,495.06	343,116.75	69,503.60	65,076.70
Osborne ------------	96.00	103.50	33,024.00	23,024.00	154,208.90	153,522.98	13,366.07	14,849.69
Ottawa -------------	115.00	106.50	13,907.00	11,150.00	155,673.55	161,650.34	46,700.80	44,973.95
Pawnee -------------	138.00	119.50	16,511.00	13,517.00	201,966.50	209,292.61	44,535.20	12,021.75
Phillips -----------	450.00	136.50	39,334.00	30,666.00	201,974.84	202,597.46	45,261.50	37,090.65
Pottawatomie -------	210.00	216.00	40,203.00	37,155.00	347,949.51	321,321.73	45,384.53	40,102.33
Pratt --------------	240.00	299.00	31,426.00	24,097.00	376,630.37	371,473.06	74,979.41	57,681.50
Rawlins ------------	88.50	71.50	14,906.00	8,901.00	133,663.00	130,699.04	13,619.00	9,000.00
Reno ---------------	2,118.25	2,160.00	109,302.00	90,926.00	1,426,125.77	1,470,916.00	166,250.00	167,939.17
Republic -----------	67.50	99.00	40,703.00	26,615.00	195,375.71*	205,103.30	41,098.08	25,105.00
Rice ---------------	211.50	195.00	20,134.00	15,318.00	335,987.34	309,263.39	51,475.14	38,026.65
Riley --------------	933.00	1,127.00	79,466.00	76,767.00	625,498.07	631,601.39	151,153.49	151,757.75
Rooks --------------	171.50	99.00	29,776.00	19,504.00	240,407.09	236,068.93	21,982.50	22,647.60
Rush ---------------	70.50	77.00	10,099.00	8,406.75	147,194.35	144,036.91	21,475.63	14,504.99
Russell ------------	202.50	149.50	30,241.00	27,724.00	367,173.63	321,132.32	65,002.25	69,802.08
Saline -------------	1,168.50	1,024.50	124,127.00	93,629.00	1,224,259.00	1,174,160.67	205,565.34	211,566.65
Scott --------------	131.50	91.50	27,815.00	18,605.00	174,946.00	178,119.09	20,653.02	25,265.09
Sedgwick -----------	10,709.90	11,236.50	634,580.00	490,335.00	6,773,491.92	6,714,541.92	501,350.42	473,117.50
Seward -------------	501.00	389.50	145,040.00	94,625.00	401,969.88	389,027.37	62,068.50	49,082.85
Shawnee ------------	3,735.50	4,298.50	244,319.00	196,010.00	2,657,004.65	2,717,979.13	339,224.45	432,967.04
Sheridan -----------	40.50	36.00	10,096.00	13,441.00	173,848.46	171,540.54	9,886.00	8,756.00
Sherman ------------	230.50	193.00	66,435.00	46,813.00	220,541.82	230,372.78	70,386.22	56,315.70
Smith --------------	119.50	111.00	26,314.00	17,261.00	172,175.81	176,804.26	24,064.55	17,777.67
Stafford -----------	103.00	157.50	9,243.00	7,000.00	186,676.40	183,718.38	17,417.50	12,000.00
Stanton ------------	43.50	36.00	17,360.00	6,971.00	100,433.10	95,408.70	11,960.20	11,615.54
Stevens ------------	126.00	144.00	25,878.00	14,667.00	186,731.77	171,227.63	19,269.74	23,250.50
Sumner -------------	407.50	1,733.50	39,177.00	36,310.00	558,937.59	596,856.61	150,905.76	115,317.53
Thomas -------------	199.50	172.50	40,665.00	28,142.00	259,953.07	259,160.56	56,020.68	60,742.89
Trego --------------	63.00	70.50	22,468.00	15,787.00	176,877.77	123,706.94	80,310.95	58,614.24
Wabaunsee ----------	94.00	88.50	12,467.00	9,073.00	154,301.89	147,801.17	187,575.58	117,656.91
Wallace ------------	47.00	47.00	6,677.00	5,748.00	71,611.46	69,534.91	7,119.00	4,474.00
Washington ---------	79.00	79.00	24,649.00	20,876.00	215,804.37	220,094.52	21,166.00	19,795.00
Wichita ------------	51.00	64.00	9,563.00	5,910.00	100,951.99	99,361.03	7,939.50	5,480.10
Wilson -------------	331.50	279.00	25,033.00	16,049.00	263,351.50	254,079.63	31,726.09	14,867.84
Woodson ------------	93.00	111.00	24,244.00	16,072.00	119,093.92	116,487.43	25,097.50	17,813.28
Wyandotte ----------	5,297.75	5,504.75	323,291.00	257,729.00	2,696,379.41	2,807,100.31	167,892.29	159,113.05
County Totals ------	58,189.11	62,615.63	5,492,906.04	4,024,020.00	48,764,015.48	48,579,491.99	6,549,926.97	5,937,538.45
Game Licenses and Permits Collected by Fish and Game Commission ---------			850,702.00	525,797.21				
Ports of Entry Collection ---------					16,937,689.64	17,631,592.77		
Central Motor Pool Collections ---					178,004.00	177,191.75		
GRAND TOTAL --------	$58,189.11	$62,615.63	$6,343,608.04	$4,549,817.21	$65,879,699.12	$66,388,276.51	$6,549,926.97	$5,937,538.45

STATEMENT "C"

STATE OF KANSAS
Retail Sales Tax Receipts by Counties
JULY 1, 1980, TO JUNE 30, 1981

County	1981	1980
Allen	$ 1,874,376.45	$ 1,819,835.79
Anderson	793,896.76	859,145.72
Atchison	1,707,053.39	1,681,525.01
Barber	971,137.29	907,430.42
Barton	11,506,445.73	8,735,222.16
Bourbon	1,991,769.58	1,957,999.83
Brown	1,216,093.61	1,221,186.66
Butler	6,400,128.66	5,365,443.82
Chase	278,864.98	356,665.09
Chautauqua	570,752.07	406,739.31
Cherokee	1,489,443.86	1,504,745.03
Cheyenne	519,337.07	469,974.78
Clark	777,591.63	716,413.41
Clay	1,055,093.06	1,173,290.90
Cloud	1,611,778.36	1,617,711.30
Coffey	773,906.14	803,996.93
Comanche	237,663.55	215,712.72
Cowley	5,271,544.92	4,735,940.74
Crawford	4,489,997.49	4,389,317.12
Decatur	644,561.29	553,710.14
Dickinson	2,020,979.77	2,077,754.66
Doniphan	682,386.35	684,136.70
Douglas	8,534,925.03	7,950,803.75
Edwards	474,787.85	370,864.60
Elk	219,655.54	227,487.18
Ellis	5,469,151.87	4,801,755.30
Ellsworth	691,651.21	661,153.94
Finney	6,310,767.92	5,536,733.71
Ford	5,533,389.12	5,154,744.80
Franklin	2,339,565.65	2,406,322.74
Geary	3,286,160.16	2,979,762.45
Gove	498,287.04	464,051.09
Graham	675,915.35	595,780.13
Grant	1,475,289.64	1,301,149.72
Gray	665,138.43	832,648.68
Greeley	208,498.99	201,877.38
Greenwood	1,117,180.50	991,938.08
Hamilton	255,140.74	281,051.30
Harper	1,109,079.75	1,019,651.56
Harvey	3,418,982.76	3,377,305.46
Haskell	421,710.57	369,012.00
Hodgeman	135,656.58	135,978.64
Jackson	787,287.69	792,135.19
Jefferson	996,103.50	1,052,954.79
Jewell	361,764.99	310,392.99
Johnson	46,989,490.17	43,434,339.89
Kearny	743,714.33	747,068.13
Kingman	930,498.63	916,231.95
Kiowa	534,131.91	498,537.21
Labette	2,889,798.41	2,738,687.54
Lane	290,767.23	283,586.03
Leavenworth	4,341,672.04	4,117,913.01
Lincoln	401,504.17	392,383.98
Linn	592,932.49	645,400.20
Logan	647,446.45	678,720.93
Lyon	5,155,560.30	4,718,443.89
Marion	1,321,847.71	1,324,440.96
Marshall	1,377,053.72	1,392,827.25
McPherson	3,742,533.47	3,505,725.45
Meade	534,606.82	501,916.44

County	1981	1980
Miami	$ 2,267,868.33	$ 2,090,175.23
Mitchell	1,266,645.08	1,282,899.54
Montgomery	6,218,454.79	5,533,672.34
Morris	510,191.52	512,631.50
Morton	543,150.20	426,509.79
Nemaha	1,138,488.57	1,188,884.21
Neosho	3,442,068.34	2,771,325.90
Ness	830,639.91	644,524.87
Norton	835,393.11	782,891.66
Osage	1,066,805.04	1,132,421.71
Osborne	662,727.03	627,639.28
Ottawa	479,176.05	424,076.22
Pawnee	1,188,934.52	1,092,007.94
Phillips	950,534.94	897,825.71
Pottawatomie	1,840,861.05	1,572,400.15
Pratt	2,010,937.89	1,853,822.52
Rawlins	413,333.17	346,228.95
Reno	10,771,040.08	10,364,431.41
Republic	827,258.51	837,561.24
Rice	1,306,263.06	1,126,566.85
Riley	5,546,974.64	5,478,751.62
Rooks	1,853,518.20	1,287,726.67
Rush	539,961.82	469,745.39
Russell	2,418,863.66	1,848,461.01
Saline	10,075,354.10	9,696,426.79
Scott	1,064,697.18	910,982.15
Sedgwick	74,291,467.50	69,249,143.71
Seward	4,859,813.60	4,239,876.35
Shawnee	25,779,628.60	25,683,923.63
Sheridan	455,003.74	428,981.56
Sherman	1,563,585.54	1,430,490.81
Smith	673,525.81	635,762.98
Stafford	665,731.29	568,778.95
Stanton	301,988.48	249,281.33
Stevens	584,399.11	551,050.32
Sumner	2,423,873.14	2,174,868.81
Thomas	1,733,747.52	1,612,071.68
Trego	573,836.70	478,320.40
Wabaunsee	353,446.65	366,137.75
Wallace	242,547.30	219,716.03
Washington	683,612.48	728,688.56
Wichita	642,095.79	328,035.97
Wilson	994,317.30	966,767.08
Woodson	394,535.04	374,125.74
Wyandotte	22,003,162.89	21,192,218.37
Chain Stores	2,963,610.93	1,793,878.56
Miscellaneous Amounts		
Chain Stores	495,711.47	310,376.01
Public Utilities	18,391,960.29	18,846,320.33
Vending Machines	2,144,797.01	1,877,744.65
Circus and Carnivals	5,916.98	310.93
Door to Door	6,679,075.08	5,591,006.75
Misc. Receipts	0.00	0.00
Sub-Total	390,870,983.60	362,901,418.80
LESS:		
Food Sales Tax Refunds	1,898,344.00	2,183,426.91
TOTAL	$388,972,639.60	$360,717,991.89

Note: The retail Sales Tax Receipts by county shown in this report are supplied by the Department of Revenue

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